

Table 9

**Property Taxes by Fund, According to Tax Year Due
2001-2005**

CATEGORY	2001		2002		2003		2004		2005		2004 to 2005 Comparison	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Difference (\$000)	Percent Change
	TOTAL	\$5,710,123	100.0 %	\$5,977,623	100.0 %	\$6,254,256	100.0 %	\$6,531,334	100.0 %	\$6,863,389	100.0 %	\$332,055
SCHOOLS	3,198,344	56.0	3,340,817	55.9	3,488,860	55.8	3,621,803	55.5	3,796,491	55.3	174,688	4.8
State (Regular)	1,396,715	24.5	1,445,272	24.2	1,485,147	23.7	1,527,657	23.4	1,594,820	23.2	67,163	4.4
Local (Special)	1,801,629	31.6	1,895,544	31.7	2,003,712	32.0	2,094,146	32.1	2,201,671	32.1	107,525	5.1
Maint. & Oper	1,043,011	18.3	1,095,033	18.3	1,166,962	18.7	1,225,385	18.8	1,275,917	18.6	50,532	4.1
Cap./Trans. Project	167,065	2.9	169,531	2.8	170,408	2.7	137,576	2.1	155,584	2.3	18,008	13.1
Bonds	591,553	10.4	630,981	10.6	666,343	10.7	731,185	11.2	770,169	11.2	38,984	5.3
COUNTY	1,019,828	17.9	1,065,705	17.8	1,094,440	17.5	1,147,847	17.6	1,191,975	17.4	44,128	3.8
Current Expense (Regular)	603,363	10.6	625,877	10.5	647,384	10.4	669,086	10.2	689,760	10.0	20,674	3.1
Other County Regular	63,246	1.1	71,345	1.2	73,683	1.2	82,237	1.3	90,952	1.3	8,715	10.6
Road District (Regular)	306,892	5.4	320,093	5.4	331,027	5.3	339,896	5.2	357,291	5.2	17,395	5.1
Diverted Road Funds	6,104	0.1	7,432	0.1	9,036	0.1	9,665	0.1	10,054	0.1	389	4.0
County Special	40,223	0.7	40,958	0.7	33,309	0.5	46,963	0.7	43,918	0.6	(3,045)	(6.5)
CITIES AND TOWNS	797,741	14.0	828,851	13.9	860,849	13.8	918,801	14.1	960,140	14.0	41,339	4.5
Regular Levies	736,748	12.9	769,912	12.9	787,350	12.6	847,571	13.0	885,665	12.9	38,094	4.5
Special Levies	60,993	1.1	58,939	1.0	73,499	1.2	71,231	1.1	74,475	1.1	3,244	4.6
DISTRICTS	694,210	12.2	742,250	12.4	810,106	13.0	842,883	12.9	914,783	13.3	71,900	8.5
Total Regular	629,157	11.0	672,984	11.3	733,178	11.7	768,013	11.8	824,026	12.0	56,013	7.3
Total Special	65,052	1.1	69,265	1.2	76,928	1.2	74,870	1.1	90,758	1.3	15,888	21.2
Port General (Reg)	56,104	1.0	62,368	1.0	78,379	1.3	72,278	1.1	79,285	1.2	7,008	9.7
Port Ind Dev/Bonds(Reg)	32,692	0.6	32,692	0.5	37,441	0.6	47,351	0.7	45,946	0.7	(1,405)	(3.0)
Port Special	0	0.0	0	0.0	0	0.0	0	0.0	16	0.0	16	0.0
Fire Protection Reg	235,501	4.1	246,708	4.1	262,319	4.2	273,325	4.2	303,634	4.4	30,309	11.1
Fire Protection Spec	27,242	0.5	32,576	0.5	35,492	0.6	37,915	0.6	39,252	0.6	1,337	3.5
Library Regular	140,988	2.5	150,638	2.5	164,405	2.6	171,741	2.6	179,100	2.6	7,359	4.3
Library Special	8,313	0.1	8,475	0.1	6,247	0.1	6,379	0.1	7,284	0.1	905	14.2
Hospital Regular	32,088	0.6	33,626	0.6	34,953	0.6	36,650	0.6	38,097	0.6	1,447	3.9
Hospital Special	14,246	0.2	15,809	0.3	16,059	0.3	17,121	0.3	29,032	0.4	11,911	69.6
Emergency Medical Reg	111,607	2.0	124,459	2.1	131,981	2.1	139,564	2.1	149,581	2.2	10,017	7.2
Emergency Medical Spec	668	0.0	713	0.0	1,921	0.0	1,012	0.0	707	0.0	(305)	(30.1)
Parks Regular	9,156	0.2	10,877	0.2	11,573	0.2	12,211	0.2	13,166	0.2	955	7.8
Parks Special	9,187	0.2	6,197	0.1	11,391	0.2	6,479	0.1	8,142	0.1	1,662	25.7
Other Regular	11,020	0.2	11,149	0.2	12,236	0.2	14,893	0.2	15,217	0.2	324	2.2
Other Special	5,398	0.1	5,495	0.1	5,818	0.1	5,965	0.1	6,326	0.1	361	6.1