

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
CALENDAR 2005 (\$000)**

<b>STATE BUSINESS AND OCCUPATION TAX</b>							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$988,407	\$67,238	\$921,170	0.00484	\$4,458
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	3,667,916	789,201	2,878,715	0.00138	3,973
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	3,694,258	233,385	3,460,872	0.00275	9,517
4	Insurance Agents/Brokers	14	1,793,433	24,627	1,768,806	0.00484	8,561
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	4,781,795	133,146	4,648,649	0.00138	6,415
6	Processing for Hire/Printing and Publishing	10	3,992,746	358,611	3,634,134	0.00484	17,589
7	Manufacturing	07	31,185,301	1,197,103	29,988,198	0.00484	145,143
8	Royalties; Child Care	80	1,537,892	143,501	1,394,391	0.00484	6,749
9	Wholesaling	03	162,591,002	52,074,859	110,516,143	0.00484	534,898
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	4,946,483	658,440	4,288,043	0.00484	20,754
11	Public or Nonprofit Hospitals	55	5,913,298	1,258,133	4,655,165	0.015	69,827
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	2,509,283	2,503	2,506,781	0.00471	11,807
13	Service & Other Activities	04	83,730,448	20,460,111	63,270,338	0.015	949,055
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	339,796	128,058	211,738	0.016	3,388
15	Retailing of Interstate Transportation Equip.	19	8,887,705	489,596	8,398,109	0.00484	40,647
16	Retailing	02	154,254,000	20,366,376	133,887,624	0.00471	630,611
17	Mfg. of Aluminum/Solar Energy	190	151,568	151	151,417	0.002904	440
18	Wholesaling of Aluminum/Solar Energy	191	36,843	22,112	14,731	0.002904	43
19	Mfg. of Commercial Airplanes or Components	195	544,661	3,127	541,534	0.004235	2,293
20	Whlse of Commercial Airplanes or Components	196	3,005,678	138,111	2,867,567	0.004235	12,144
21	Retailing of Commercial Airplanes or Components	197	1,942,161	344,867	1,597,294	0.004235	6,765
22	Parimutuel Wagering	193	76,669	67,134	9,535	0.001	10
<b>TOTAL B&amp;O TAXES</b>			<b>480,571,343</b>	<b>98,960,390</b>	<b>381,610,953</b>		<b>2,485,087</b>

**STATE SALES TAX AND USE TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
23	Retail Sales Tax	01	\$158,705,321	\$56,551,210	\$102,154,111	0.065	\$6,640,017
24	Use Tax	05	4,404,107	-92	4,404,199	0.065	286,273

**STATE PUBLIC UTILITY TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
25	Water Distribution	60	\$770,272	\$62,036	\$708,237	0.05029	\$35,617
26	Sewer Collection	61	399,340	179,923	219,417	0.03852	8,452
27	Power	49	7,167,967	2,492,709	4,675,258	0.03873	181,073
28	Gas Dist., Telegraph	26	1,476,456	23,719	1,452,737	0.03852	55,959
29	Motor Transportation, Railroad, Railroad Car	08	3,599,364	2,421,935	1,177,429	0.01926	22,677
30	Urban Transportation/Vessels Under 65 Feet	12	614,249	168,134	446,115	0.00642	2,864
31	Other Public Service	13	508,615	337,034	171,581	0.01926	3,305
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>14,536,264</b>	<b>5,685,490</b>	<b>8,850,773</b>		<b>309,947</b>

**OTHER TAXES**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
32	Motor Vehicle Sales/Leases	120	\$9,886,195	\$0	\$9,886,195	0.003	\$29,659
33	Litter Tax	36	47,820,909	0	47,820,909	0.00015	7,173
34	Tobacco Products***	20	43,770	13,196	30,574	0.75	27,501
35	Refuse Collection	64	1,226,540	428,089	798,451	0.036	28,744
36	Petroleum Products Tax	57	N/A	N/A	N/A	0.005	N/A
37	Hazardous Substance	65	14,574,192	829,435	13,744,757	0.007	96,213
38	IMR	79	138,080	0	138,080	0.06	8,285
39	Solid Fuel Burning Device Fee	59	Devices		9	\$30/Device	272
40	Syrup Tax	54	Gallons		9,390	\$1.00/Gal	9,390
41	Tire Fee	73	Tires		2,117	\$.90/Tire	1,905
42	Cigar Tax (\$0.67 or more)	194	Cigars		0	\$.50/Cigar	0
43	State Enhanced 911, TRS & WTAP	93	Switched Lines		41,668	\$.44/Line	18,334
44	Wireless State Enhanced 911 Tax	94	Radio Lines		42,998	\$.20/Line	8,600
45	Quality Maintenance Fee on Nursing Facility Operators	78	Days		5,190	\$6.50/Day	33,735
<b>TOTAL OTHER TAXES</b>							<b>269,810</b>

**TOTAL STATE TAXES\*\* \$9,991,134**

\* Reflects reported tax liability prior to any applicable tax credits.

\*\* Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

\*\*\* The tobacco products tax rate decreased from 1.2942 to .75 July 1, 2005.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.