

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
1ST QUARTER, 2007 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$119,090	\$13,504	\$105,586	0.004840	\$511
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	867,992	116,529	751,462	0.001380	1,037
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	928,115	85,705	842,410	0.002750	2,317
4	Insurance Agents/Brokers	14	440,507	6,864	433,643	0.004840	2,099
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	779,763	39,580	740,183	0.001380	1,021
6	Processing for Hire/Printing and Publishing	10	1,155,784	105,971	1,049,813	0.004840	5,081
7	Manufacturing	7	6,446,607	324,867	6,121,740	0.004840	29,629
8	Royalties; Child Care	80	340,503	28,944	311,560	0.004840	1,508
9	Wholesaling	3	40,790,415	13,446,952	27,343,463	0.004840	132,342
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,168,076	150,224	1,017,852	0.004840	4,926
11	Public or Nonprofit Hospitals	55	1,645,413	393,207	1,252,206	0.015000	18,783
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	520,456	348	520,109	0.004710	2,450
13	Service & Other Activities	4	23,420,831	5,842,598	17,578,233	0.015000	263,673
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	155,809	55,504	100,306	0.016300	1,635
15	Retailing of Interstate Transportation Equip.	19	394,320	158,679	235,640	0.004840	1,140
16	Retailing	2	41,590,975	6,704,097	34,886,879	0.004710	164,317
17	Mfg. of Aluminum/Solar Energy/FAR	190	137,712	2,152	135,559	0.002904	394
18	Wholesaling of Aluminum/Solar Energy	191	23,671	0	23,671	0.002904	69
19	Mfg. of Commercial Airplanes or Components	195	522,293	6,201	516,092	0.004235	2,186
20	Whlse of Commercial Airplanes or Components	196	4,908,178	224,610	4,683,568	0.004235	19,835
21	Retailing of Commercial Airplanes or Components	197	2,564,834	251,986	2,312,848	0.004235	9,795
22	Parimutuel Wagering	193	D	D	D	0.001300	D
23	Processing for Hire Timber Products	300	90,091	0	90,091	0.004235	382
24	Extracting Timber, Extracting for Hire Timber	301	44,337	1,398	42,940	0.004235	182
25	Manufacturing of Timber or Wood Products	302	944,995	78,421	866,574	0.004235	3,670
26	Wholesaling of Timber or Wood Products	303	1,801,795	967,985	833,811	0.004235	3,531
27	Sale of Standing Timber	304	***	***	***	0.003424	***
28	Manufacturing of Semi-Conductors	607	127,248	293	126,955	0.002750	349
	TOTAL B&O TAXES		131,929,813	29,006,620	102,923,193		672,862

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
29	Retail Sales Tax	1	\$41,757,917	\$15,375,846	\$26,382,071	0.065000	\$1,714,835
30	Use Tax	5	1,132,758	0	1,132,758	0.065000	73,629
TOTAL STATE SALES/USE TAX			42,890,674	15,375,846	27,514,828		1,788,464

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
31	Water Distribution	60	\$171,992	\$7,874	\$164,118	0.050290	\$8,254
32	Sewer Collection	61	102,207	46,572	55,635	0.038520	2,143
33	Power	49	1,776,124	246,254	1,529,870	0.038730	59,252
34	Gas Dist., Telegraph	26	802,331	1,877	800,454	0.038520	30,833
35	Motor Transportation, Railroad, Railroad Car	8	878,077	586,312	291,765	0.019260	5,619
36	Urban Transportation/Vessels Under 65 Feet	12	137,943	36,725	101,218	0.006420	650
37	Other Public Service	13	117,253	55,395	61,857	0.019260	1,191
TOTAL PUBLIC UTILITY TAXES			3,985,927	981,009	3,004,918		107,943

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
38	Motor Vehicle Sales/Leases	120	\$2,486,739	\$0	\$2,486,739	0.003000	\$7,460
39	Litter Tax	36	12,531,104	0	12,531,104	0.000150	1,880
40	Tobacco Products	20	12,680	0	12,680	0.750000	9,510
41	Refuse Collection	64	328,349	113,947	214,402	0.036000	7,718
42	Petroleum Products Tax	57	N/A	N/A	N/A	0.005000	N/A
43	Hazardous Substance	65	3,841,833	95,531	3,746,302	0.007000	26,224
44	IMR	79	38,147	0	38,147	0.060000	2,289
45	Solid Fuel Burning Device Fee	59	Devices	0	2	\$30/Device	62
46	Syrup Tax	54	Gallons	0	2,006	\$1.00/Gal	2,006
47	Tire Fee	73	Tires	0	955	\$.90/Tire	859
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	0	\$.50/Cigar	0
49	State Enhanced 911, TRS & WTAP	93	Switched Lines	0	10,089	\$.44/Line	4,439
50	Wireless State Enhanced 911 Tax	94	Radio Lines	0	13,138	\$.20/Line	2,628
51	Quality Maintenance Fee on Nursing Facility Operators	78	Days	0	1,234	\$6.50/Day	8,019
TOTAL OTHER TAXES							73,094

TOTAL STATE TAXES \$2,642,362**

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

*** Tax has not yet taken effect.

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.