

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
1ST QUARTER, 2008

TYPE OF UTILITY	STATE TAX RATE	OPERATING INCOME SUBJECT TO TAX		ACCRUED
		GROSS	TAXABLE	STATE TAX
<u>WATER DISTRIBUTION</u>	<u>5.029%</u>	<u>\$181,089,460</u>	<u>\$173,374,662</u>	<u>\$8,717,003</u>
WATER SUPPLY		162,573,938	155,330,714	7,810,498
MISCELLANEOUS		18,515,522	18,043,948	906,505
<u>SEWER COLLECTION</u>	<u>3.852%</u>	<u>104,127,736</u>	<u>55,559,173</u>	<u>2,139,578</u>
SEWERAGE SYSTEMS		58,105,786	21,092,289	812,391
MISCELLANEOUS		46,021,950	34,466,884	1,327,187
<u>POWER</u>	<u>3.873%</u>	<u>2,050,415,600</u>	<u>1,665,657,595</u>	<u>64,510,890</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u>	<u>3.852%</u>	<u>718,478,019</u>	<u>715,573,133</u>	<u>27,563,684</u>
<u>MOTOR TRANSPORTATION</u>	<u>1.926%</u>	<u>876,100,730</u>	<u>300,538,817</u>	<u>5,772,120</u>
LOCAL/SUBURBAN TRANSIT		68,788,140	25,678,314	493,870
TRUCKING		656,856,843	180,985,379	3,476,721
RAILROADS		24,719,075	23,114,426	445,128
MISCELLANEOUS		125,736,672	70,760,698	1,356,401
<u>URBAN TRANSPORTATION</u>	<u>0.642%</u>	<u>141,685,464</u>	<u>102,275,548</u>	<u>655,215</u>
LOCAL/SUBURBAN TRANSIT		49,863,402	22,058,626	141,416
TRUCKING		37,222,704	31,756,443	203,410
MISCELLANEOUS		54,599,358	48,460,479	310,389
<u>OTHER PUBLIC SERVICE</u>	<u>1.926%</u>	<u>120,883,402</u>	<u>56,731,158</u>	<u>1,091,780</u>
WATER TRANSPORT		57,203,990	28,492,362	548,732
MISCELLANEOUS		63,679,412	28,238,796	543,048
TOTAL		\$4,192,780,411	\$3,069,710,086	\$110,450,270