

WASHINGTON STATE DEPARTMENT OF REVENUE

QUARTERLY BUSINESS REVIEW

Quarter 1, 2009

**A Compilation of Statistics on
Gross Income, Taxable Retail Sales and Accrued Tax Liability
as Reported by Washington State Excise Taxpayers
for January, February and March 2009**

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OVERVIEW OF BUSINESS ACTIVITY

**1st Quarter, 2009
(January, February, March 2009)**

State gross business income declined \$18 billion to \$128.8 billion in the first quarter of 2009, a 12.3 percent decrease over the first quarter of 2008.

Most industry groups experienced declines. Manufacturing was down 18.8 percent compared to first quarter 2008. Construction was down 16.9 percent and Wholesaling realized a decrease of 17.9 percent. The gross income of New and Used Auto Dealers dropped 31.1 percent to \$2.57 billion. Other significant industry declines were in Semiconductor Manufacturing, dropping 60.6 percent to \$340.5 million, and Gas Stations with Convenience Stores at \$1.64 billion, down 36.2 percent.

Gross income increased in some industry groups, despite the economic slowdown. Utilities, as a group, were up 2.1 percent and Business, Personal and Other Services were up 0.3 percent over first quarter of 2008. In the Manufacturing sector, Aircraft and Aerospace Parts was up 7.5 percent, a \$700 million increase. E-Commerce and Mail Order Retail Trade was up again year over year, increasing 25 percent to \$538 million. Radio, TV and Other Electronics retailing was also up \$47 million, an 11.6 percent increase over first quarter 2008. Other Health Facilities and Services also increased \$666 million, up 29 percent.

Statewide, taxable retail sales were down 12.8 percent compared to the first quarter of 2008. However, Douglas County continued to experience an increase in taxable retail sales, up 13.7 percent in the first quarter of 2009, due to construction projects in the county. Most counties experienced declines in taxable retail sales with King County down 15.3 percent, Snohomish County down 14.6 percent, Spokane County down 7.7 percent, and Clark County down 15.6 percent.

The incorporated areas of Fife and Kent had decreases of 31.8 percent and 38.8 percent, respectively. Seattle was down 11.2 percent compared to first quarter of 2008. Camas had an 11.3 percent increase compared with the previous year, as did Port Townsend, up 4 percent, and Shelton, up 6 percent.

TABLE 1: WASHINGTON GROSS BUSINESS INCOME
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	CURRENT UNITS	1ST QUARTER 2008	1ST QUARTER 2009	PERCENT CHANGE
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>1,461</u>	<u>\$688,823,986</u>	<u>\$469,816,530</u>	<u>-31.8%</u>
CROP & ANIMAL PRODUCTION	111,112	377	172,869,287	121,349,909	-29.8
FORESTRY & LOGGING	113	511	352,775,732	231,137,153	-34.5
FISHING & HUNTING	114	120	58,981,110	26,333,676	-55.4
AG & FORESTRY SUPPORT ACTIVITIES	115	453	104,197,857	90,995,792	-12.7
<u>MINING</u>	<u>21</u>	<u>145</u>	<u>117,107,386</u>	<u>98,880,418</u>	<u>-15.6</u>
SAND & GRAVEL, QUARRYING	2123	106	94,504,776	60,758,345	-35.7
OTHER EXTRACTION AND SUPPORT ACTIVITIES	211, 2121, 2122, 213	39	22,602,610	38,122,073	68.7
<u>UTILITIES</u>	<u>22</u>	<u>652</u>	<u>3,452,964,290</u>	<u>3,525,582,881</u>	<u>2.1</u>
ELECTRIC POWER GENERATION & TRANS.	2211	90	2,615,781,129	2,734,745,270	4.5
NATURAL GAS DISTRIBUTION	2212	7	256,592,236	204,934,082	-20.1
WATER & SEWER	2213	555	580,590,925	585,903,529	0.9
<u>CONSTRUCTION</u>	<u>23</u>	<u>31,519</u>	<u>10,747,279,012</u>	<u>8,926,266,809</u>	<u>-16.9</u>
RESIDENTIAL BUILDING & REMODELING	2361	9,628	2,363,093,921	2,082,610,648	-11.9
NONRESIDENTIAL BUILDING	2362	787	2,162,850,099	1,706,644,813	-21.1
HEAVY CONSTRUCTION & HIGHWAYS	237	1,217	1,235,943,502	1,028,461,641	-16.8
SPECIAL TRADE CONTRACTORS	238	19,886	4,985,391,490	4,108,525,707	-17.6
PLUMBING & HEATING	23822	2,486	1,042,276,199	918,396,528	-11.9
PAINTING	23832	2,157	156,173,085	126,461,692	-19
ELECTRICAL	23821	2,437	1,021,234,434	930,288,295	-8.9
MASONRY/DRYWALL	23814, 23831	1,467	456,986,236	354,303,137	-22.5
ROOFING	23816	795	233,293,669	162,583,474	-30.3
OTHER CONTRACTORS	238 not listed above	10,544	2,075,427,867	1,616,492,581	-22.1
<u>MANUFACTURING</u>	<u>31-33</u>	<u>7,596</u>	<u>33,978,935,186</u>	<u>27,607,042,727</u>	<u>-18.8</u>
FOOD PRODUCTS	311	657	2,496,486,770	2,238,126,393	-10.3
MILLING OF GRAINS	3112	17	111,643,927	92,615,880	-17
FRUITS & VEGETABLES	3114	44	363,575,042	420,240,798	15.6
DAIRY PRODUCTS	3115	10	349,675,318	224,696,467	-35.7
MEAT PRODUCTS	3116	71	433,587,794	396,448,590	-8.6
SEAFOOD PRODUCTS	3117	54	600,312,530	464,935,453	-22.6
BAKERY PRODUCTS	3118	285	209,920,621	239,527,979	14.1
OTHER FOOD ITEMS	3111, 3113, 3119	176	427,771,538	399,661,226	-6.6
BEVERAGES	312	360	588,667,678	554,244,261	-5.8
TEXTILES	313,314	204	357,436,306	201,431,960	-43.6
APPAREL	315	95	41,412,781	42,569,161	2.8
LEATHER & ALLIED PRODUCTS	316	25	17,596,437	15,495,867	-11.9
LUMBER & WOOD PRODUCTS	321	460	1,974,267,621	1,277,500,803	-35.3
SAWMILLS	3211	83	650,559,783	409,611,894	-37
PLYWOOD & TRUSSES	3212	56	254,239,502	155,845,658	-38.7
MILLWORK, WINDOWS, WOOD PRODUCTS	3219	321	1,069,468,336	712,043,251	-33.4
PAPER PRODUCTS	322	96	1,620,416,981	1,485,031,002	-8.4
PULP & PAPER MILLS	3221	30	1,051,974,395	983,478,526	-6.5
OTHER PAPER PRODUCTS	3222	66	568,442,586	501,552,476	-11.8
COMMERCIAL PRINTING	323	652	343,633,279	257,404,349	-25.1
PETROLEUM & COAL PRODUCTS	324	31	5,961,282,641	3,295,143,642	-44.7
PETROLEUM REFINING	32411	14	5,856,395,132	3,200,624,012	-45.3
ASPHALT/PETROLEUM/COAL PRODUCTS	32412, 32419	17	104,887,509	94,519,630	-9.9
CHEMICALS	325	256	762,804,604	716,382,214	-6.1
CHEMICALS	3251	32	167,214,964	138,280,136	-17.3
PESTICIDES & FERTILIZERS	3253	30	54,006,741	46,364,143	-14.2
PHARMACEUTICALS	3254	40	142,741,267	153,743,397	7.7
OTHER SYNTHETIC ITEMS	3252, 3255, 3256, 3259	154	398,841,632	377,994,538	-5.2
PLASTICS & RUBBER PRODUCTS	326	198	531,598,466	444,579,507	-16.4
NONMETALLIC MINERALS	327	237	657,555,777	550,133,877	-16.3
PRIMARY METALS	331	118	1,254,586,870	884,003,963	-29.5
IRON & STEEL MILLS	3311, 3312	49	355,627,825	155,304,815	-56.3
ALUMINUM SMELTING	3313	18	573,354,720	481,483,690	-16

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OTHER NONFERROUS METALS	3314	8	48,304,292	46,944,180	-2.8
FOUNDRIES	3315	43	277,300,033	200,271,278	-27.8
FABRICATED METAL PRODUCTS	332	912	1,084,931,386	933,937,745	-13.9
MACHINERY	333	592	1,503,182,518	954,923,521	-36.5
FARM & CONSTRUCTION IMPLEMENTS	3331	65	121,919,126	108,835,153	-10.7
INDUSTRIAL MACHINERY	3332	112	206,903,654	173,399,960	-16.2
COMMERCIAL & OTHER EQUIPMENT	3333-3336 & 3339	415	1,174,359,738	672,688,408	-42.7
COMPUTERS & ELECTRONICS	334	456	3,019,760,565	1,900,239,319	-37.1
COMPUTER HARDWARE	3341	29	222,296,588	271,637,668	22.2
TELEPHONE & COMMUNICATIONS EQUIPMENT	3342	56	187,183,231	101,753,300	-45.6
AUDIO & VIDEO EQUIPMENT	3343	22	54,761,909	41,291,485	-24.6
SEMICONDUCTORS	3344	72	864,572,136	340,451,807	-60.6
INSTRUMENTS	3345	168	1,281,801,617	1,018,474,671	-20.5
SOFTWARE REPRODUCTION	334611	98	405,040,752	124,330,018	-69.3
OTHER MAGNETIC & OPTICAL MEDIA	334612, 334613	11	4,104,332	2,300,370	-44
ELECTRICAL EQUIPMENT & APPLIANCES	335	135	405,223,204	294,238,528	-27.4
LIGHTING EQUIPMENT	3351	27	54,899,198	62,164,332	13.2
HOUSEHOLD APPLIANCES	3352	15	12,770,482	9,868,618	-22.7
OTHER ELECTRIC EQUIPMENT	3353, 3359	93	337,553,524	222,205,578	-34.2
TRANSPORTATION EQUIPMENT	336	483	10,211,408,539	10,617,462,277	4
MOTOR VEHICLES & PARTS	3361, 3362, 3363	106	412,533,112	211,599,290	-48.7
AIRCRAFT, AEROSPACE & PARTS	3364	134	9,387,964,720	10,087,643,248	7.5
SHIPS & BOATS	3366	216	386,676,145	306,297,269	-20.8
RAILROAD, OTHER TRANSPORTATION EQUIP.	3365, 3369	27	24,234,562	11,922,470	-50.8
FURNITURE & RELATED PRODUCTS	337	623	382,060,363	261,897,004	-31.5
OTHER MANUFACTURING	339	1,006	764,622,400	682,297,334	-10.8
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>12,239</u>	<u>29,636,171,687</u>	<u>24,324,099,822</u>	<u>-17.9</u>
DURABLE GOODS	423	7,075	15,297,007,874	12,133,829,213	-20.7
MOTOR VEHICLES & PARTS	4231	559	1,858,068,304	1,100,909,539	-40.7
FURNITURE & HOME FURNISHINGS	4232	394	333,829,792	275,447,883	-17.5
LUMBER & CONSTRUCTION MATERIALS	4233	606	1,346,983,085	981,684,597	-27.1
PROFESSIONAL & COMMERCIAL EQUIPMENT	4234	1,352	2,668,573,275	2,286,627,336	-14.3
ELECTRICAL EQUIPMENT	4236	911	2,322,181,323	1,654,036,164	-28.8
HARDWARE, PLUMBING, HEATING EQUIPMENT	4237	449	698,850,351	579,355,983	-17.1
MACHINERY & EQUIPMENT	4238	1,611	2,874,594,278	2,217,999,683	-22.8
OTHER DURABLE GOODS	4235, 4239	1,193	3,193,927,466	3,037,768,028	-4.9
NONDURABLE GOODS:	424	4,831	13,898,308,374	11,789,199,694	-15.2
PAPER & PAPER PRODUCTS	4241	264	420,172,855	420,931,167	0.2
DRUGS & SUNDRIES	4242	274	1,740,498,846	1,831,193,975	5.2
APPAREL	4243	349	730,129,554	592,859,799	-18.8
FOOD PRODUCTS	4244	1,360	5,259,057,826	4,909,942,175	-6.6
FARM PRODUCTS	4245	71	173,336,221	173,917,374	0.3
CHEMICALS & PLASTICS	4246	365	849,157,493	719,105,791	-15.3
PETROLEUM PRODUCTS	4247	152	2,303,373,817	1,115,938,625	-51.6
OTHER NONDURABLE GOODS	4248, 4249	1,996	2,422,581,762	2,025,310,788	-16.4
ELECTRONIC MARKETS, AGENTS, BROKERS	425	333	440,855,439	401,070,915	-9
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>28,989</u>	<u>26,713,215,790</u>	<u>23,527,880,475</u>	<u>-11.9</u>
MOTOR VEHICLES & PARTS	441	2,785	4,745,504,296	3,409,298,051	-28.2
NEW & USED AUTO DEALERS	4411	1,308	3,728,602,158	2,567,898,956	-31.1
RV, BOAT, MOTORCYCLE DEALERS	4412	541	449,096,752	302,670,405	-32.6
AUTOMOTIVE PARTS & TIRES	4413	936	567,805,386	538,728,690	-5.1
FURNITURE & HOME FURNISHINGS	442	1,345	804,756,147	589,757,809	-26.7
ELECTRONICS & APPLIANCES	443	1,810	1,283,456,323	1,308,674,023	2
HOUSEHOLD APPLIANCES	443111	231	170,233,424	134,949,940	-20.7
RADIO, TV & OTHER ELECTRONICS	443112	423	407,390,600	454,491,292	11.6
COMPUTERS & SOFTWARE	44312	1,127	688,702,856	707,253,292	2.7
CAMERAS & PHOTO SUPPLY	44313	29	17,129,443	11,979,499	-30.1

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1ST QUARTER, 2009

INDUSTRY	NAICS	CURRENT UNITS	1ST QUARTER 2008	1ST QUARTER 2009	PERCENT CHANGE
BLDG. MATERIALS, GARDEN SUPPLIES	444	1,987	1,768,178,763	1,370,450,693	-22.5
BUILDING MATERIALS	4441	1,404	1,566,346,713	1,200,762,499	-23.3
LAWN & GARDEN SUPPLIES	4442	583	201,832,050	169,688,194	-15.9
FOOD & BEVERAGES (OFF-PREMISES)	445	2,821	3,135,810,938	2,959,222,183	-5.6
GROCERY & CONVENIENCE STORES	4451	1,898	2,941,227,814	2,793,132,392	-5
OTHER FOOD STORES/SPECIALTY FOODS	4452	604	170,768,081	143,009,776	-16.3
BEER, WINE AND LIQUOR STORES	4453	319	23,815,043	23,080,015	-3.1
DRUG STORES & PERSONAL CARE STORES	446	1,165	1,344,831,060	1,295,182,073	-3.7
GAS STATIONS (INCL. CONVENIENCE STORES)	447	1,509	2,568,072,378	1,638,168,991	-36.2
APPAREL & ACCESSORIES	448	1,936	1,178,661,176	1,027,778,558	-12.8
CLOTHING STORES	4481	1,301	893,653,634	782,692,766	-12.4
SHOE STORES	4482	151	81,354,237	74,166,283	-8.8
JEWELRY & LUGGAGE STORES	4483	484	203,653,305	170,919,509	-16.1
SPORTING GOODS, TOY/HOBBY/ BOOK/ MUSIC	451	1,868	670,355,388	665,398,837	-0.7
SPORTING GOODS	45111	858	339,280,605	359,933,910	6.1
HOBBY & TOY STORES	45112	226	77,214,768	71,950,064	-6.8
SEWING SUPPLIES	45113	139	37,176,428	35,783,783	-3.7
MUSICAL INSTRUMENTS	45114	133	39,594,132	35,193,288	-11.1
BOOK, PERIODICAL & MUSIC STORES	45121	361	133,692,223	123,437,036	-7.7
TAPES & CDs	45122	151	43,397,232	39,100,756	-9.9
DEPARTMENT STORES	4521	22	725,456,745	697,615,063	-3.8
GENERAL MERCHANDISE STORES	4529	226	3,374,329,223	3,380,546,333	0.2
E-COMMERCE & MAIL ORDER	4541	743	2,076,643,667	2,614,639,496	25.9
MISCELLANEOUS RETAILERS	453, 4542, 4543	10,772	3,037,159,686	2,571,148,365	-15.3
<u>TRANSPORTATION</u>	<u>48-492</u>	<u>3,926</u>	<u>2,110,996,254</u>	<u>1,818,533,423</u>	<u>-13.9</u>
AIR TRANSPORTATION	481	57	33,904,147	23,678,945	-30.2
RAILROADS	482	9	56,525,777	34,828,862	-38.4
WATER TRANSPORTATION	483	32	80,906,949	60,396,110	-25.4
TRUCK TRANSPORTATION	484	2,158	915,278,861	738,150,503	-19.4
TRANSIT & GROUND PASSENGER TRANSPORT	485	246	105,856,996	121,666,351	14.9
OTHER TRANSPORTATION SERVICES	486, 487, 488, 491, 492	1,424	918,523,524	839,812,652	-9
<u>WAREHOUSING & STORAGE</u>	<u>493</u>	<u>188</u>	<u>171,736,069</u>	<u>169,633,878</u>	<u>-1.2</u>
<u>INFORMATION</u>	<u>51</u>	<u>2,763</u>	<u>4,045,298,819</u>	<u>3,971,945,655</u>	<u>-1.8</u>
PUBLISHING (EXCEPT INTERNET)	511	677	807,097,231	713,117,538	-11.6
NEWSPAPERS	51111	112	206,682,311	154,776,559	-25.1
BOOKS & PERIODICALS	51112, 51113	285	96,389,473	82,736,581	-14.2
SOFTWARE	5112	205	450,098,934	416,345,895	-7.5
OTHER PUBLISHERS	51114, 51119	75	53,926,513	59,258,503	9.9
MOTION PICTURE PRODUCTION	512	491	163,144,324	149,762,461	-8.2
RADIO & TV BROADCASTING, CABLE TV	515	117	256,529,445	233,453,254	-9
INTERNET PUBLISHING & BROADCASTING	516		NAICS no longer valid		
TELEPHONE & TELECOMMUNICATIONS	517	583	2,203,094,076	2,293,866,153	4
ISPs, WEB SEARCH PORTALS, DATA PROC. SVCS	518	728	483,652,181	425,245,420	-12
OTHER INFORMATION SERVICES	519	167	131,781,562	156,500,829	19
<u>FINANCE, INSURANCE, REAL ESTATE</u>	<u>52-53</u>	<u>9,888</u>	<u>8,675,194,966</u>	<u>7,733,306,058</u>	<u>-10.9</u>
BANKS & CREDIT UNIONS	522	1,449	4,519,320,034	3,737,414,387	-17.3
SECURITIES & OTHER FINANCIAL INVESTMENT	523, 525	1,098	856,937,602	899,141,196	4.9
INSURANCE AGENTS & BROKERS	524	2,161	1,365,188,050	1,389,990,363	1.8
REAL ESTATE AGENTS & BROKERS	531	3,376	832,628,279	656,990,639	-21.1
RENTAL OF TANGIBLE PERSONAL PROPERTY	532	1,728	1,089,755,226	1,030,164,621	-5.5
LESSORS OF NONFINANCIAL INTANGIBLES	533	76	11,365,775	19,604,852	72.5
<u>BUSINESS, PERSONAL AND OTHER SERVICES</u>	<u>54-92</u>	<u>81,389</u>	<u>26,560,811,969</u>	<u>26,640,678,645</u>	<u>0.3</u>
LEGAL SERVICES	5411	4,086	917,709,113	942,387,087	2.7
ACCOUNTING SERVICES	5412	2,364	631,408,982	613,609,447	-2.8
ARCHITECTURAL/ENGINEERING/DESIGN SVCS	5413, 5414	5,093	2,144,571,203	2,135,874,276	-0.4
COMPUTER SYSTEM DESIGN SERVICES	5415	2,925	1,737,764,336	1,767,749,606	1.7
CONSULTING SERVICES	5416	4,921	1,362,272,748	1,377,112,652	1.1

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ADVERTISING & PUBLIC RELATIONS	5418	919	304,902,006	290,528,685	-4.7
OTHER PROFESSIONAL SERVICES	5417, 5419	3,287	1,297,770,097	1,370,511,261	5.6
MANAGEMENT SERVICES	55	76	50,496,565	52,056,788	3.1
ADMINISTRATIVE & SUPPORT SERVICES	561	11,538	2,975,744,326	2,877,362,792	-3.3
EMPLOYMENT SERVICES	5613	753	527,968,273	458,491,852	-13.2
TRAVEL SERVICES	5615	266	249,854,219	211,149,607	-15.5
INVESTIGATION & SECURITY SERVICES	5616	560	184,966,318	186,265,103	0.7
BUILDING SERVICES & JANITORIAL	5617	3,532	1,499,789,011	1,540,411,010	2.7
OTHER	5611, 5612, 5614, 5619	6,427	513,166,505	481,045,220	-6.3
WASTE TREATMENT/ COLLECTION	562	451	783,629,394	574,388,844	-26.7
SCHOOLS (PUBLIC, PRIVATE, TECHNICAL)	61	1,622	391,421,397	372,596,931	-4.8
HEALTH SERVICES	62	12,423	8,091,225,368	8,787,981,384	8.6
PHYSICIANS	6211	2,957	1,589,985,797	1,579,319,058	-0.7
DENTISTS	6212	3,066	756,879,907	762,345,326	0.7
OTHER PRACTITIONERS	6213	3,994	508,054,600	528,167,425	4
HOSPITALS	622	144	2,356,283,961	2,346,516,499	-0.4
NURSING & RETIREMENT HOMES	623	471	401,866,227	425,998,257	6
SOCIAL SERVICES & DAY CARE	624	858	177,105,312	178,191,477	0.6
OTHER HEALTH FACILITIES & SERVICES	6214, 6215, 6216, 6219	933	2,301,049,564	2,967,443,342	29
ARTS, ENTERTAINMENT, & RECREATION	71	2,511	571,252,740	532,364,265	-6.8
PERFORMING ARTS, SPECTATOR SPORTS	711	911	179,391,463	161,875,872	-9.8
MUSEUMS, HISTORICAL SITES, ETC.	712	66	10,149,512	9,332,389	-8.1
AMUSEMENT, GAMBLING, RECREATION	713	1,534	381,711,765	361,156,004	-5.4
ACCOMMODATIONS	721	1,708	462,326,114	396,933,387	-14.1
RESTAURANTS, FOOD SERVICES	7221, 7222, 7223	11,064	2,737,639,779	2,616,205,626	-4.4
DRINKING PLACES	7224	1,161	163,852,420	173,575,705	5.9
AUTO REPAIR & SERVICES	8111	4,776	655,736,644	591,551,507	-9.8
OTHER REPAIR SERVICES	8112, 8113, 8114	3,169	366,982,577	302,676,232	-17.5
PERSONAL SERVICES	812	6,434	747,701,179	704,333,234	-5.8
PERSONAL CARE (BARBER, BEAUTY, ETC.)	8121	3,286	206,666,858	198,516,746	-3.9
LAUNDRY & DRY CLEANING	8123	840	99,438,922	91,343,380	-8.1
OTHER PERSONAL SERVICES	8122, 8129	2,308	441,595,399	414,473,108	-6.1
RELIGIOUS, CIVIC & OTHER ORGANIZATIONS	813, 814	710	118,869,311	118,124,774	-0.6
PUBLIC ADMINISTRATION, OTHER	92,00	151	47,535,670	42,754,162	-10.1
TOTAL ALL INDUSTRIES		180,783	\$146,898,861,856	\$128,814,736,699	-12.3%

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
1ST QUARTER, 2009 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$68,168	\$2,231	\$65,936	0.004840	\$319
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,119,509	55,316	1,064,194	0.001380	1,469
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	806,068	121,971	684,096	0.002750	1,881
4	Insurance Agents/Brokers	14	432,013	2,739	429,275	0.004840	2,078
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	929,962	75,334	854,629	0.001380	1,179
6	Processing for Hire/Printing and Publishing	10	659,035	98,344	560,691	0.004840	2,714
7	Manufacturing	7	5,174,047	295,374	4,878,674	0.004840	23,613
8	Royalties; Child Care	80	320,214	22,487	297,727	0.004840	1,441
9	Wholesaling	3	35,152,378	12,416,044	22,736,334	0.004840	110,044
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,349,925	178,301	1,171,624	0.004840	5,671
11	Public or Nonprofit Hospitals	55	1,992,670	403,559	1,589,112	0.015000	23,837
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	593,420	373	593,047	0.004710	2,793
13	Service & Other Activities	4	23,225,915	5,247,302	17,978,613	0.015000	269,679
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	143,375	52,834	90,541	0.016300	1,476
15	Retailing of Interstate Transportation Equip.	19	333,839	90,882	242,957	0.004840	1,176
16	Retailing	2	38,116,984	6,957,349	31,159,635	0.004710	146,762
17	Non-Mfg Aerospace Product Development	188	29,030	0	29,030	0.009000	261
18	FAR Part 145 Repair Stations	189	67,162	2,712	64,451	0.002904	187
19	Mfg. of Aluminum/Solar Energy/FAR	190	135,138	26	135,112	0.002904	392
20	Wholesaling of Aluminum/Solar Energy	191	47,494	118	47,376	0.002904	138
21	Mfg. of Commercial Airplanes or Components	195	713,153	5,239	707,914	0.002904	2,056
22	Whlse of Commercial Airplanes or Components	196	2,380,241	496,020	1,884,221	0.002904	5,472
23	Retailing of Commercial Airplanes or Components	197	6,878,701	381,841	6,496,861	0.002904	18,867
24	Parimutuel Wagering	193	D	D	D	0.001300	D
25	Processing for Hire Timber Products	300	84,483	245	84,238	0.003424	288
26	Extracting Timber, Extracting for Hire Timber	301	31,709	1,261	30,448	0.003424	104
27	Manufacturing of Timber or Wood Products	302	790,342	76,533	713,809	0.003424	2,444
28	Wholesaling of Timber or Wood Products	303	1,292,917	763,341	529,576	0.003424	1,813
29	Sale of Standing Timber	304	4,652	0	4,652	0.003424	16
30	Manufacturing of Semi-Conductors	607	36,851	88	36,763	0.002750	101
	TOTAL B&O TAXES		122,909,399	27,747,864	95,161,535		628,271

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
31	Retail Sales Tax	1	\$39,807,557	\$16,484,554	\$23,323,003	0.065000	\$1,515,995
32	Use Tax	5	1,027,293	0	1,027,293	0.065000	66,774
TOTAL STATE SALES/USE TAX			40,834,850	16,484,554	24,350,296		1,582,769

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
33	Water Distribution	60	\$190,621	\$8,524	\$182,097	0.050290	\$9,158
34	Sewer Collection	61	104,286	52,546	51,740	0.038520	1,993
35	Power	49	2,041,096	331,908	1,709,188	0.038730	66,197
36	Gas Dist., Telegraph	26	866,210	2,395	863,814	0.038520	33,274
37	Motor Transportation, Railroad, Railroad Car	8	749,717	495,027	254,690	0.019260	4,905
38	Urban Transportation/Vessels Under 65 Feet	12	137,925	47,065	90,860	0.006420	583
39	Other Public Service	13	98,935	52,952	45,983	0.019260	886
TOTAL PUBLIC UTILITY TAXES			4,188,790	990,418	3,198,373		116,996

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE	
40	Motor Vehicle Sales/Leases	120	\$1,678,779	\$0	\$1,678,779	0.003000	\$5,036	
41	Litter Tax	36	12,885,535	0	12,885,535	0.000150	1,933	
42	Tobacco Products	20	16,909	0	16,909	0.750000	12,682	
43	Refuse Collection	64	306,193	88,877	217,316	0.036000	7,823	
44	Petroleum Products Tax	57	Temporarily Not Due - Fund Limit Reached					
45	Hazardous Substance	65	2,920,698	90,433	2,830,265	0.007000	19,812	
46	IMR	79	41,277	0	41,277	0.060000	2,477	
47	Solid Fuel Burning Device Fee	59	Devices	0	1,733	\$30/Device	52	
48	Syrup Tax	54	Gallons	0	1,905,136	\$1.00/Gal	1,905	
49	Tire Fee	73	Tires	0	808,953	\$.90/Tire	728	
50	Cigar Tax (\$0.67 or more)	194	Cigars	0	213,938	\$.50/Cigar	107	
51	State Enhanced 911, TRS & WTAP	93	Switched Lines	0	9,271,899	\$.44/Line	4,080	
52	Wireless State Enhanced 911 Tax	94	Radio Lines	0	14,859,812	\$.20/Line	2,972	
TOTAL OTHER TAXES							59,606	

TOTAL STATE TAXES \$2,387,642**

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

*** Tax has not yet taken effect.

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

Table 3-A
County Taxable Retail Sales Comparing
Quarter 1, 2008 to Quarter 1, 2009
(Dollars in Thousands)

County	1st Quarter, 2008	1st Quarter, 2009	Percent Change
Adams	\$48,782	\$46,228	-5.2%
Asotin	42,414	47,274	11.5%
Benton	595,394	580,652	-2.5%
Chelan	300,429	270,220	-10.1%
Clallam	217,121	194,916	-10.2%
Clark	1,092,136	921,402	-15.6%
Columbia	9,392	10,143	8.0%
Cowlitz	309,766	266,219	-14.1%
Douglas	92,234	104,855	13.7%
Ferry	7,756	8,678	11.9%
Franklin	257,041	198,627	-22.7%
Garfield	3,189	4,000	25.4%
Grant	318,820	269,452	-15.5%
Grays Harbor	219,740	172,985	-21.3%
Island	179,765	177,009	-1.5%
Jefferson	83,170	81,737	-1.7%
King	10,897,243	9,230,169	-15.3%
Kitsap	794,633	718,459	-9.6%
Kittitas	159,454	143,131	-10.2%
Klickitat	36,199	41,519	14.7%
Lewis	310,857	230,480	-25.9%
Lincoln	16,536	18,646	12.8%
Mason	119,407	110,921	-7.1%
Okanogan	100,666	90,204	-10.4%
Pacific	53,178	43,030	-19.1%
Pend Oreille	21,358	22,002	3.0%
Pierce	2,821,387	2,493,158	-11.6%
San Juan	75,692	67,010	-11.5%
Skagit	517,905	452,629	-12.6%
Skamania	14,547	20,169	38.6%
Snohomish	2,579,791	2,203,389	-14.6%
Spokane	1,655,470	1,527,925	-7.7%
Stevens	72,611	70,481	-2.9%
Thurston	919,742	847,198	-7.9%
Wahkiakum	5,549	5,599	0.9%
Walla Walla	165,458	155,504	-6.0%
Whatcom	715,571	624,430	-12.7%
Whitman	103,651	95,470	-7.9%
Yakima	674,622	625,560	-7.3%
Total	26,608,674	23,191,480	-12.8%

TABLE 3: TAXABLE RETAIL SALES FOR ADAMS AND ASOTIN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	ADAMS*	UNITS	ASOTIN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>787</u>	<u>\$14,219,642</u>	<u>706</u>	<u>\$21,633,565</u>
MOTOR VEHICLES & PARTS	441	51	2,436,617	44	2,723,048
NEW & USED AUTO DEALERS	4411	15	668,960	12	1,098,185
RV, BOAT, MOTORCYCLE DEALERS	4412	5	2,246	9	824,491
AUTOMOTIVE PARTS & TIRE	4413	31	1,765,411	23	800,372
FURNITURE & HOME FURNISHING	442	28	196,005	24	404,415
ELECTRONICS & APPLIANCES	443	66	465,649	63	434,794
APPLIANCES, TV & OTHER ELECTRONICS	44311	28	257,379	25	297,632
COMPUTERS & SOFTWARE	44312	38	208,270	38	137,162
CAMERA & PHOTO SUPPLIES	44313	-	-	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	71	1,423,053	51	1,767,612
BUILDING MATERIALS	4441	50	981,170	40	1,717,495
LAWN & GARDEN SUPPLIES & EQUIP.	4442	21	441,883	11	50,117
FOOD & BEVERAGE STORES	445	13	694,974	16	2,216,202
GROCERY & CONVENIENCE STORES	4451	8	693,668	5	2,174,704
OTHER FOOD & BEVERAGE STORES	4452, 4453	5	1,306	11	41,498
DRUG/HEALTH STORES	446	40	138,508	52	695,609
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	19	2,224,745	D	D
APPAREL & ACCESSORIES	448	59	98,228	54	255,243
CLOTHING & SHOE STORES	4481, 4482	55	96,605	46	163,469
JEWELRY & LUGGAGE STORES	4483	4	1,623	8	91,774
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	60	131,151	64	806,998
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	37	119,020	44	666,659
BOOK/PERIODICAL/MUSIC STORE	4512	23	12,131	20	140,339
GENERAL MERCHANDISE STORES	452	12	4,526,887	12	10,501,469
DEPARTMENT STORES	4521	4	111,394	4	146,154
GENERAL MERCHANDISE STORES	4529	8	4,415,493	8	10,355,315
E-COMMERCE & MAIL ORDER	4541	73	290,350	76	257,575
MISCELLANEOUS RETAILERS	453, 4542, 4543	295	1,593,475	250	1,570,600
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>4</u>	<u>29,915</u>	<u>3</u>	<u>5,706</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>-</u>	<u>-</u>
<u>UTILITIES</u>	<u>22</u>	<u>7</u>	<u>117,872</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>242</u>	<u>12,191,852</u>	<u>214</u>	<u>9,559,866</u>
CONSTRUCTION OF BUILDINGS	236	49	8,947,931	59	6,065,902
HEAVY CONSTRUCTION & HIGHWAYS	237	17	662,030	18	1,200,597
SPECIAL TRADE CONTRACTORS	238	176	2,581,891	137	2,293,367
<u>MANUFACTURING</u>	<u>31-33</u>	<u>123</u>	<u>719,562</u>	<u>122</u>	<u>786,877</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>528</u>	<u>9,624,579</u>	<u>488</u>	<u>3,758,632</u>
DURABLE GOODS	423	385	8,102,511	356	3,035,649
NONDURABLE GOODS	424	139	1,505,819	128	691,464
ELECTRONIC MARKETS, AGENTS & BROKERS	425	4	16,249	4	31,519
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>7</u>	<u>53,151</u>	<u>7</u>	<u>349,444</u>
<u>INFORMATION</u>	<u>51</u>	<u>136</u>	<u>2,382,467</u>	<u>125</u>	<u>1,514,701</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>34</u>	<u>229,043</u>	<u>26</u>	<u>235,605</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>82</u>	<u>542,723</u>	<u>77</u>	<u>1,204,015</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>75</u>	<u>379,743</u>	<u>85</u>	<u>326,083</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>128</u>	<u>655,792</u>	<u>115</u>	<u>950,275</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>7</u>	<u>157,779</u>	<u>11</u>	<u>755,808</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>39</u>	<u>3,245,395</u>	<u>38</u>	<u>5,276,169</u>
ACCOMMODATIONS	721	7	444,957	8	791,660
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	32	2,800,438	30	4,484,509
<u>OTHER SERVICES</u>	<u>81</u>	<u>100</u>	<u>1,665,553</u>	<u>79</u>	<u>902,033</u>
REPAIR & MAINTENANCE	811	68	1,351,788	42	534,122
PERSONAL SERVICE	812	21	242,969	26	234,411
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	11	70,796	11	133,500
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>12,719</u>	<u>6</u>	<u>15,647</u>
TOTAL ALL INDUSTRIES		2,305	\$46,227,787	2,102	\$47,274,426

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR BENTON AND CHELAN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	BENTON*	UNITS	CHELAN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,250</u>	<u>\$293,230,957</u>	<u>1,781</u>	<u>\$112,527,587</u>
MOTOR VEHICLES & PARTS	441	167	53,170,275	116	28,505,601
NEW & USED AUTO DEALERS	4411	61	39,122,951	38	22,785,126
RV, BOAT, MOTORCYCLE DEALERS	4412	22	4,782,325	23	2,188,862
AUTOMOTIVE PARTS & TIRE	4413	84	9,264,999	55	3,531,613
FURNITURE & HOME FURNISHING	442	86	10,920,962	70	2,687,242
ELECTRONICS & APPLIANCES	443	228	17,819,207	166	3,324,051
APPLIANCES, TV & OTHER ELECTRONICS	44311	73	13,183,327	49	964,195
COMPUTERS & SOFTWARE	44312	149	4,564,152	113	2,317,308
CAMERA & PHOTO SUPPLIES	44313	6	71,728	4	42,548
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	131	24,150,415	124	14,301,685
BUILDING MATERIALS	4441	95	22,140,563	100	13,805,334
LAWN & GARDEN SUPPLIES & EQUIP.	4442	36	2,009,852	24	496,351
FOOD & BEVERAGE STORES	445	81	16,524,399	76	9,610,541
GROCERY & CONVENIENCE STORES	4451	30	16,078,499	31	9,120,407
OTHER FOOD & BEVERAGE STORES	4452, 4453	51	445,900	45	490,134
DRUG/HEALTH STORES	446	146	7,121,659	98	2,306,493
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	37	10,689,287	32	2,928,086
APPAREL & ACCESSORIES	448	150	23,672,888	126	3,296,108
CLOTHING & SHOE STORES	4481, 4482	120	21,001,452	107	2,949,585
JEWELRY & LUGGAGE STORES	4483	30	2,671,436	19	346,523
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	180	12,510,427	150	5,088,115
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	113	8,577,278	105	3,860,412
BOOK/PERIODICAL/MUSIC STORE	4512	67	3,933,149	45	1,227,703
GENERAL MERCHANDISE STORES	452	25	81,083,745	22	25,082,575
DEPARTMENT STORES	4521	8	26,505,748	5	7,102,874
GENERAL MERCHANDISE STORES	4529	17	54,577,997	17	17,979,701
E-COMMERCE & MAIL ORDER	4541	164	3,332,264	136	1,636,287
MISCELLANEOUS RETAILERS	453, 4542, 4543	855	32,235,429	665	13,760,803
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>19</u>	<u>284,188</u>	<u>19</u>	<u>132,904</u>
<u>MINING</u>	<u>21</u>	<u>6</u>	<u>121,340</u>	<u>3</u>	<u>48,801</u>
<u>UTILITIES</u>	<u>22</u>	<u>14</u>	<u>382,982</u>	<u>9</u>	<u>306,673</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,084</u>	<u>78,331,935</u>	<u>822</u>	<u>49,721,592</u>
CONSTRUCTION OF BUILDINGS	236	282	40,486,298	247	22,597,978
HEAVY CONSTRUCTION & HIGHWAYS	237	51	2,305,915	45	3,561,611
SPECIAL TRADE CONTRACTORS	238	751	35,539,722	530	23,562,003
<u>MANUFACTURING</u>	<u>31-33</u>	<u>518</u>	<u>12,028,458</u>	<u>389</u>	<u>5,572,535</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,432</u>	<u>49,332,816</u>	<u>1,149</u>	<u>25,116,508</u>
DURABLE GOODS	423	1,025	41,220,560	840	19,722,744
NONDURABLE GOODS	424	390	7,874,058	293	5,331,734
ELECTRONIC MARKETS, AGENTS & BROKERS	425	17	238,198	16	62,030
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>33</u>	<u>374,570</u>	<u>27</u>	<u>930,304</u>
<u>INFORMATION</u>	<u>51</u>	<u>299</u>	<u>27,764,012</u>	<u>258</u>	<u>11,092,038</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>92</u>	<u>4,542,741</u>	<u>71</u>	<u>2,926,704</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>276</u>	<u>14,164,962</u>	<u>205</u>	<u>6,681,942</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>385</u>	<u>6,834,051</u>	<u>291</u>	<u>8,622,716</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>548</u>	<u>11,219,732</u>	<u>379</u>	<u>4,603,158</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>56</u>	<u>4,551,413</u>	<u>54</u>	<u>3,490,851</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>304</u>	<u>60,377,114</u>	<u>292</u>	<u>29,070,022</u>
ACCOMMODATIONS	721	33	7,656,561	108	9,538,596
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	271	52,720,553	184	19,531,426
<u>OTHER SERVICES</u>	<u>81</u>	<u>393</u>	<u>17,064,068</u>	<u>331</u>	<u>9,197,525</u>
REPAIR & MAINTENANCE	811	235	11,445,813	223	7,484,742
PERSONAL SERVICE	812	130	5,146,139	81	1,488,401
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	28	472,116	27	224,382
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>46,826</u>	<u>8</u>	<u>178,116</u>
TOTAL ALL INDUSTRIES		7,714	\$580,652,165	6,088	\$270,219,976

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR CLALLAM AND CLARK COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	CLALLAM*	UNITS	CLARK*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,588</u>	<u>\$97,051,353</u>	<u>3,081</u>	<u>\$402,796,023</u>
MOTOR VEHICLES & PARTS	441	108	17,139,711	205	66,697,002
NEW & USED AUTO DEALERS	4411	34	13,660,531	64	49,181,738
RV, BOAT, MOTORCYCLE DEALERS	4412	23	102,123	35	3,159,431
AUTOMOTIVE PARTS & TIRE	4413	51	3,377,057	106	14,355,833
FURNITURE & HOME FURNISHING	442	60	3,032,534	131	11,749,952
ELECTRONICS & APPLIANCES	443	148	3,338,232	292	13,083,639
APPLIANCES, TV & OTHER ELECTRONICS	44311	54	2,202,280	79	6,728,266
COMPUTERS & SOFTWARE	44312	90	1,129,862	207	6,297,899
CAMERA & PHOTO SUPPLIES	44313	4	6,090	6	57,474
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	123	13,141,023	217	36,633,851
BUILDING MATERIALS	4441	94	11,824,039	166	32,966,306
LAWN & GARDEN SUPPLIES & EQUIP.	4442	29	1,316,984	51	3,667,545
FOOD & BEVERAGE STORES	445	63	9,580,572	147	38,874,764
GROCERY & CONVENIENCE STORES	4451	24	9,268,477	69	36,524,235
OTHER FOOD & BEVERAGE STORES	4452, 4453	39	312,095	78	2,350,529
DRUG/HEALTH STORES	446	95	3,218,067	162	12,685,282
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	22	5,166,255	95	16,833,018
APPAREL & ACCESSORIES	448	109	1,705,626	190	22,265,824
CLOTHING & SHOE STORES	4481, 4482	90	1,334,113	159	20,044,977
JEWELRY & LUGGAGE STORES	4483	19	371,513	31	2,220,847
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	119	2,258,505	219	13,937,551
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	79	1,887,400	147	9,559,197
BOOK/PERIODICAL/MUSIC STORE	4512	40	371,105	72	4,378,354
GENERAL MERCHANDISE STORES	452	21	26,962,782	32	112,265,868
DEPARTMENT STORES	4521	5	2,697,248	7	29,298,364
GENERAL MERCHANDISE STORES	4529	16	24,265,534	25	82,967,504
E-COMMERCE & MAIL ORDER	4541	137	1,361,158	198	5,753,652
MISCELLANEOUS RETAILERS	453, 4542, 4543	583	10,146,888	1,193	52,015,620
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>31</u>	<u>409,624</u>	<u>36</u>	<u>1,859,808</u>
<u>MINING</u>	<u>21</u>	<u>9</u>	<u>157,186</u>	<u>10</u>	<u>1,018,292</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>31,643</u>	<u>13</u>	<u>1,541,050</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>689</u>	<u>29,035,681</u>	<u>2,151</u>	<u>145,398,708</u>
CONSTRUCTION OF BUILDINGS	236	203	11,044,318	519	79,750,859
HEAVY CONSTRUCTION & HIGHWAYS	237	23	1,481,723	89	12,517,772
SPECIAL TRADE CONTRACTORS	238	463	16,509,640	1,543	53,130,077
<u>MANUFACTURING</u>	<u>31-33</u>	<u>320</u>	<u>5,271,918</u>	<u>700</u>	<u>19,477,850</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,006</u>	<u>13,716,744</u>	<u>1,825</u>	<u>65,723,385</u>
DURABLE GOODS	423	712	10,622,806	1,303	54,961,916
NONDURABLE GOODS	424	285	3,038,380	495	10,503,491
ELECTRONIC MARKETS, AGENTS & BROKERS	425	9	55,558	27	257,978
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>29</u>	<u>420,727</u>	<u>84</u>	<u>2,724,887</u>
<u>INFORMATION</u>	<u>51</u>	<u>234</u>	<u>10,371,098</u>	<u>373</u>	<u>56,855,277</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>67</u>	<u>1,019,720</u>	<u>120</u>	<u>9,426,122</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>162</u>	<u>3,063,540</u>	<u>384</u>	<u>25,317,698</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>234</u>	<u>3,161,568</u>	<u>559</u>	<u>10,137,738</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>364</u>	<u>3,946,943</u>	<u>950</u>	<u>23,291,359</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>43</u>	<u>1,721,509</u>	<u>99</u>	<u>10,863,458</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>243</u>	<u>17,753,421</u>	<u>579</u>	<u>109,785,270</u>
ACCOMMODATIONS	721	78	3,267,213	41	8,851,519
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	165	14,486,208	538	100,933,751
<u>OTHER SERVICES</u>	<u>81</u>	<u>311</u>	<u>7,760,010</u>	<u>819</u>	<u>35,016,765</u>
REPAIR & MAINTENANCE	811	198	6,305,189	497	27,946,388
PERSONAL SERVICE	812	86	1,080,217	283	6,705,654
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	27	374,604	39	364,723
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>23,223</u>	<u>8</u>	<u>168,376</u>
TOTAL ALL INDUSTRIES		5,345	\$194,915,908	11,791	\$921,402,066

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR COLUMBIA AND COWLITZ COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	COLUMBIA*	UNITS	COWLITZ*
RETAIL TRADE	44-45	377	\$2,834,671	1,716	\$133,542,875
MOTOR VEHICLES & PARTS	441	17	346,027	115	39,423,073
NEW & USED AUTO DEALERS	4411	5	177,181	30	32,232,238
RV, BOAT, MOTORCYCLE DEALERS	4412	4	56,533	21	1,489,963
AUTOMOTIVE PARTS & TIRE	4413	8	112,313	64	5,700,872
FURNITURE & HOME FURNISHING	442	11	52,568	71	3,201,493
ELECTRONICS & APPLIANCES	443	34	72,034	147	2,893,551
APPLIANCES, TV & OTHER ELECTRONICS	44311	15	15,018	53	1,509,753
COMPUTERS & SOFTWARE	44312	19	57,016	90	1,374,378
CAMERA & PHOTO SUPPLIES	44313	-	-	4	9,420
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	28	456,788	131	13,684,488
BUILDING MATERIALS	4441	22	309,038	100	12,515,292
LAWN & GARDEN SUPPLIES & EQUIP.	4442	6	147,750	31	1,169,196
FOOD & BEVERAGE STORES	445	10	427,959	65	11,615,046
GROCERY & CONVENIENCE STORES	4451	3	397,126	33	11,537,262
OTHER FOOD & BEVERAGE STORES	4452, 4453	7	30,833	32	77,784
DRUG/HEALTH STORES	446	23	62,775	98	3,968,565
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	3	187,449	50	10,346,637
APPAREL & ACCESSORIES	448	30	17,790	95	2,906,432
CLOTHING & SHOE STORES	4481, 4482	30	17,790	80	1,865,627
JEWELRY & LUGGAGE STORES	4483	-	-	15	1,040,805
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	39	82,036	131	3,243,541
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	24	49,945	86	2,655,522
BOOK/PERIODICAL/MUSIC STORE	4512	15	32,091	45	588,019
GENERAL MERCHANDISE STORES	452	8	354,724	20	27,391,177
DEPARTMENT STORES	4521	4	28,891	6	9,232,734
GENERAL MERCHANDISE STORES	4529	4	325,833	14	18,158,443
E-COMMERCE & MAIL ORDER	4541	54	71,321	131	1,190,307
MISCELLANEOUS RETAILERS	453, 4542, 4543	120	703,200	662	13,678,565
AGRICULTURE, FORESTRY, FISHING	11	D	D	23	134,944
MINING	21	D	D	10	367,626
UTILITIES	22	D	D	12	176,450
CONSTRUCTION	23	94	1,647,064	871	35,691,540
CONSTRUCTION OF BUILDINGS	236	21	888,224	179	18,628,090
HEAVY CONSTRUCTION & HIGHWAYS	237	6	164,146	56	3,788,695
SPECIAL TRADE CONTRACTORS	238	67	594,694	636	13,274,755
MANUFACTURING	31-33	52	84,213	342	4,434,878
WHOLESALE TRADE	42	229	1,784,670	1,155	20,150,220
DURABLE GOODS	423	157	679,125	858	16,893,745
NONDURABLE GOODS	424	69	1,104,489	287	3,175,238
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	1,056	10	81,237
TRANSPORTATION & WAREHOUSING	48-49	D	D	43	897,235
INFORMATION	51	80	542,296	256	14,336,022
FINANCE, INSURANCE	52	15	41,972	68	1,556,245
REAL ESTATE, RENTAL/LEASING	53	31	431,992	211	6,640,132
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	46	100,364	267	3,674,675
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	58	835,062	410	4,827,695
ARTS, ENTERTAINMENT & RECREATION	71	5	698,546	31	1,409,188
ACCOMMODATIONS & FOOD SERVICES	72	14	533,052	217	29,315,039
ACCOMMODATIONS	721	5	159,357	35	2,528,736
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	9	373,695	182	26,786,303
OTHER SERVICES	81	32	486,799	337	8,918,078
REPAIR & MAINTENANCE	811	15	382,043	220	6,401,327
PERSONAL SERVICE	812	14	70,859	97	2,016,745
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	3	33,897	20	500,006
PUBLIC ADMINISTRATION, OTHER	92.00	9	122,164	9	146,072
TOTAL ALL INDUSTRIES		1,042	\$10,142,865	5,978	\$266,218,914

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR DOUGLAS AND FERRY COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	DOUGLAS*	UNITS	FERRY*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>927</u>	<u>\$50,535,742</u>	<u>451</u>	<u>\$3,515,922</u>
MOTOR VEHICLES & PARTS	441	55	9,283,186	28	702,214
NEW & USED AUTO DEALERS	4411	14	7,010,523	8	161,840
RV, BOAT, MOTORCYCLE DEALERS	4412	8	532,909	5	5,838
AUTOMOTIVE PARTS & TIRE	4413	33	1,739,754	15	534,536
FURNITURE & HOME FURNISHING	442	30	2,257,468	14	55,479
ELECTRONICS & APPLIANCES	443	80	1,399,646	39	125,898
APPLIANCES, TV & OTHER ELECTRONICS	44311	26	397,797	16	56,156
COMPUTERS & SOFTWARE	44312	54	1,001,849	23	69,742
CAMERA & PHOTO SUPPLIES	44313	-	-	-	-
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	70	2,412,809	30	436,127
BUILDING MATERIALS	4441	58	1,562,903	20	326,552
LAWN & GARDEN SUPPLIES & EQUIP.	4442	12	849,906	10	109,575
FOOD & BEVERAGE STORES	445	25	3,584,090	12	669,385
GROCERY & CONVENIENCE STORES	4451	11	3,471,108	8	669,207
OTHER FOOD & BEVERAGE STORES	4452, 4453	14	112,982	4	178
DRUG/HEALTH STORES	446	51	772,342	28	77,436
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	12	1,504,200	6	564,325
APPAREL & ACCESSORIES	448	69	1,678,184	35	54,373
CLOTHING & SHOE STORES	4481, 4482	56	1,097,066	32	53,988
JEWELRY & LUGGAGE STORES	4483	13	581,118	3	385
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	75	734,038	38	74,576
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	49	690,904	21	42,519
BOOK/PERIODICAL/MUSIC STORE	4512	26	43,134	17	32,057
GENERAL MERCHANDISE STORES	452	13	21,429,953	4	30,123
DEPARTMENT STORES	4521	5	4,472,034	4	30,123
GENERAL MERCHANDISE STORES	4529	8	16,957,919	D	D
E-COMMERCE & MAIL ORDER	4541	99	426,450	64	116,284
MISCELLANEOUS RETAILERS	453, 4542, 4543	348	5,053,376	153	609,702
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>9</u>	<u>14,886</u>	<u>D</u>	<u>D</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>3</u>	<u>534,261</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>10,869</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>395</u>	<u>21,010,027</u>	<u>69</u>	<u>1,070,352</u>
CONSTRUCTION OF BUILDINGS	236	110	13,940,650	14	527,656
HEAVY CONSTRUCTION & HIGHWAYS	237	28	1,587,961	5	20,439
SPECIAL TRADE CONTRACTORS	238	257	5,481,416	50	522,257
<u>MANUFACTURING</u>	<u>31-33</u>	<u>150</u>	<u>1,077,314</u>	<u>60</u>	<u>178,107</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>553</u>	<u>12,424,206</u>	<u>226</u>	<u>1,284,466</u>
DURABLE GOODS	423	386	11,015,687	170	912,043
NONDURABLE GOODS	424	164	1,402,354	56	372,423
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	6,165	D	D
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>15</u>	<u>315,518</u>	<u>4</u>	<u>3,037</u>
<u>INFORMATION</u>	<u>51</u>	<u>160</u>	<u>4,247,835</u>	<u>88</u>	<u>655,187</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>39</u>	<u>276,634</u>	<u>10</u>	<u>17,119</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>111</u>	<u>2,131,522</u>	<u>31</u>	<u>127,404</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>123</u>	<u>1,754,292</u>	<u>38</u>	<u>88,931</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>184</u>	<u>1,801,801</u>	<u>48</u>	<u>178,727</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>15</u>	<u>1,420,978</u>	<u>4</u>	<u>14,432</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>59</u>	<u>6,396,814</u>	<u>17</u>	<u>601,914</u>
ACCOMMODATIONS	721	3	464,532	7	169,667
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	56	5,932,282	10	432,247
<u>OTHER SERVICES</u>	<u>81</u>	<u>123</u>	<u>1,419,687</u>	<u>46</u>	<u>386,239</u>
REPAIR & MAINTENANCE	811	69	774,404	31	326,416
PERSONAL SERVICE	812	44	563,024	10	32,609
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	10	82,259	5	27,214
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>16,556</u>	<u>7</u>	<u>22,377</u>
TOTAL ALL INDUSTRIES		2,870	\$104,854,681	1,102	\$8,678,475

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR FRANKLIN AND GARFIELD COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	FRANKLIN*	UNITS	GARFIELD*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,396</u>	<u>\$81,719,324</u>	<u>239</u>	<u>\$1,549,752</u>
MOTOR VEHICLES & PARTS	441	98	28,702,262	5	44,557
NEW & USED AUTO DEALERS	4411	29	20,986,604	D	D
RV, BOAT, MOTORCYCLE DEALERS	4412	14	3,541,754	D	D
AUTOMOTIVE PARTS & TIRE	4413	55	4,173,904	5	44,557
FURNITURE & HOME FURNISHING	442	49	1,019,501	9	30,859
ELECTRONICS & APPLIANCES	443	143	2,005,524	22	40,071
APPLIANCES, TV & OTHER ELECTRONICS	44311	41	874,547	12	26,052
COMPUTERS & SOFTWARE	44312	97	1,114,577	10	14,019
CAMERA & PHOTO SUPPLIES	44313	5	16,400	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	98	8,527,511	20	492,772
BUILDING MATERIALS	4441	70	7,680,268	16	482,660
LAWN & GARDEN SUPPLIES & EQUIP.	4442	28	847,243	4	10,112
FOOD & BEVERAGE STORES	445	45	5,101,200	4	230,279
GROCERY & CONVENIENCE STORES	4451	22	4,909,615	D	D
OTHER FOOD & BEVERAGE STORES	4452, 4453	23	191,585	4	230,279
DRUG/HEALTH STORES	446	63	2,242,603	9	80,689
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	27	4,731,157	-	-
APPAREL & ACCESSORIES	448	96	959,800	17	6,253
CLOTHING & SHOE STORES	4481, 4482	84	931,097	17	6,253
JEWELRY & LUGGAGE STORES	4483	12	28,703	D	D
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	89	1,493,169	24	23,331
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	59	558,734	14	20,323
BOOK/PERIODICAL/MUSIC STORE	4512	30	934,435	10	3,008
GENERAL MERCHANDISE STORES	452	16	13,395,186	5	307,177
DEPARTMENT STORES	4521	4	246,522	D	D
GENERAL MERCHANDISE STORES	4529	12	13,148,664	5	307,177
E-COMMERCE & MAIL ORDER	4541	120	770,473	42	44,357
MISCELLANEOUS RETAILERS	453, 4542, 4543	552	12,770,938	82	249,407
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>14</u>	<u>658,515</u>	<u>D</u>	<u>D</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>-</u>	<u>-</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>102,749</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>653</u>	<u>29,513,990</u>	<u>62</u>	<u>569,017</u>
CONSTRUCTION OF BUILDINGS	236	131	14,136,809	9	192,104
HEAVY CONSTRUCTION & HIGHWAYS	237	40	4,271,762	4	190,666
SPECIAL TRADE CONTRACTORS	238	482	11,105,419	49	186,247
<u>MANUFACTURING</u>	<u>31-33</u>	<u>255</u>	<u>3,826,461</u>	<u>29</u>	<u>57,428</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>944</u>	<u>29,308,390</u>	<u>143</u>	<u>557,938</u>
DURABLE GOODS	423	685	24,090,256	103	395,402
NONDURABLE GOODS	424	248	5,158,629	40	162,536
ELECTRONIC MARKETS, AGENTS & BROKERS	425	11	59,505	D	D
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>28</u>	<u>1,150,362</u>	<u>D</u>	<u>D</u>
<u>INFORMATION</u>	<u>51</u>	<u>220</u>	<u>9,665,275</u>	<u>57</u>	<u>211,037</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>63</u>	<u>1,207,863</u>	<u>9</u>	<u>8,974</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>177</u>	<u>7,517,809</u>	<u>24</u>	<u>100,879</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>201</u>	<u>3,218,526</u>	<u>27</u>	<u>49,221</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>314</u>	<u>3,647,537</u>	<u>24</u>	<u>699,752</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>25</u>	<u>1,539,367</u>	<u>D</u>	<u>D</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>123</u>	<u>14,843,502</u>	<u>7</u>	<u>78,191</u>
ACCOMMODATIONS	721	16	2,983,015	D	D
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	107	11,860,487	7	78,191
<u>OTHER SERVICES</u>	<u>81</u>	<u>207</u>	<u>10,348,994</u>	<u>15</u>	<u>88,245</u>
REPAIR & MAINTENANCE	811	143	8,659,545	8	71,389
PERSONAL SERVICE	812	52	1,600,999	7	16,856
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	12	88,450	D	D
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>9</u>	<u>358,411</u>	<u>10</u>	<u>29,711</u>
TOTAL ALL INDUSTRIES		4,638	\$198,627,075	646	\$4,000,145

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR GRANT AND GRAYS HARBOR COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	GRANT*	UNITS	GRAYS HARBOR*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,613</u>	<u>\$107,018,929</u>	<u>1,527</u>	<u>\$82,380,126</u>
MOTOR VEHICLES & PARTS	441	126	22,288,439	101	18,878,584
NEW & USED AUTO DEALERS	4411	44	14,777,124	32	13,927,037
RV, BOAT, MOTORCYCLE DEALERS	4412	19	1,574,011	18	322,924
AUTOMOTIVE PARTS & TIRE	4413	63	5,937,304	51	4,628,623
FURNITURE & HOME FURNISHING	442	61	2,381,085	53	1,951,354
ELECTRONICS & APPLIANCES	443	153	5,164,096	134	1,574,924
APPLIANCES, TV & OTHER ELECTRONICS	44311	58	1,822,137	46	642,842
COMPUTERS & SOFTWARE	44312	91	3,334,562	85	926,336
CAMERA & PHOTO SUPPLIES	44313	4	7,397	3	5,746
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	124	18,522,792	119	10,875,844
BUILDING MATERIALS	4441	93	13,907,432	91	10,141,026
LAWN & GARDEN SUPPLIES & EQUIP.	4442	31	4,615,360	28	734,818
FOOD & BEVERAGE STORES	445	58	7,170,330	76	9,182,297
GROCERY & CONVENIENCE STORES	4451	26	7,008,303	45	8,843,791
OTHER FOOD & BEVERAGE STORES	4452, 4453	32	162,027	31	338,506
DRUG/HEALTH STORES	446	87	1,358,132	87	1,977,078
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	44	6,611,056	37	7,378,370
APPAREL & ACCESSORIES	448	108	2,450,082	99	1,449,676
CLOTHING & SHOE STORES	4481, 4482	91	2,071,836	80	1,021,839
JEWELRY & LUGGAGE STORES	4483	17	378,246	19	427,837
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	118	2,492,723	107	1,868,204
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	76	1,216,465	66	1,419,560
BOOK/PERIODICAL/MUSIC STORE	4512	42	1,276,258	41	448,644
GENERAL MERCHANDISE STORES	452	20	22,376,626	19	16,768,216
DEPARTMENT STORES	4521	5	1,926,050	4	2,804,479
GENERAL MERCHANDISE STORES	4529	15	20,450,576	15	13,963,737
E-COMMERCE & MAIL ORDER	4541	126	1,115,352	116	951,544
MISCELLANEOUS RETAILERS	453, 4542, 4543	588	15,088,216	579	9,524,035
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>24</u>	<u>507,026</u>	<u>30</u>	<u>556,925</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>7</u>	<u>127,037</u>
<u>UTILITIES</u>	<u>22</u>	<u>12</u>	<u>852,681</u>	<u>13</u>	<u>21,462</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>697</u>	<u>41,508,368</u>	<u>634</u>	<u>27,732,650</u>
CONSTRUCTION OF BUILDINGS	236	164	21,917,957	172	12,575,901
HEAVY CONSTRUCTION & HIGHWAYS	237	40	4,927,468	44	2,111,421
SPECIAL TRADE CONTRACTORS	238	493	14,662,943	418	13,045,328
<u>MANUFACTURING</u>	<u>31-33</u>	<u>341</u>	<u>5,140,773</u>	<u>305</u>	<u>3,961,561</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,109</u>	<u>51,551,050</u>	<u>928</u>	<u>12,907,797</u>
DURABLE GOODS	423	802	43,969,592	668	9,552,708
NONDURABLE GOODS	424	294	7,428,293	248	3,285,942
ELECTRONIC MARKETS, AGENTS & BROKERS	425	13	153,165	12	69,147
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>35</u>	<u>595,187</u>	<u>32</u>	<u>956,545</u>
<u>INFORMATION</u>	<u>51</u>	<u>242</u>	<u>11,419,290</u>	<u>226</u>	<u>9,339,272</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>71</u>	<u>1,923,007</u>	<u>64</u>	<u>897,832</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>191</u>	<u>7,466,254</u>	<u>188</u>	<u>3,130,848</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>228</u>	<u>4,579,867</u>	<u>196</u>	<u>1,604,623</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>295</u>	<u>5,735,492</u>	<u>293</u>	<u>1,852,638</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>34</u>	<u>1,560,376</u>	<u>39</u>	<u>936,966</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>201</u>	<u>20,505,581</u>	<u>277</u>	<u>19,737,757</u>
ACCOMMODATIONS	721	46	3,384,789	89	4,232,744
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	155	17,120,792	188	15,505,013
<u>OTHER SERVICES</u>	<u>81</u>	<u>280</u>	<u>9,047,467</u>	<u>253</u>	<u>6,734,051</u>
REPAIR & MAINTENANCE	811	194	7,497,275	165	3,822,456
PERSONAL SERVICE	812	65	1,190,795	57	936,968
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	21	359,397	31	1,974,627
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>7</u>	<u>40,263</u>	<u>6</u>	<u>107,004</u>
TOTAL ALL INDUSTRIES		5,380	\$269,451,611	5,018	\$172,985,094

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR ISLAND AND JEFFERSON COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	ISLAND*	UNITS	JEFFERSON*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,670</u>	<u>\$66,703,532</u>	<u>1,142</u>	<u>\$23,208,133</u>
MOTOR VEHICLES & PARTS	441	88	8,012,487	62	2,250,877
NEW & USED AUTO DEALERS	4411	18	3,987,184	8	60,184
RV, BOAT, MOTORCYCLE DEALERS	4412	20	619,609	25	1,094,155
AUTOMOTIVE PARTS & TIRE	4413	50	3,405,694	29	1,096,538
FURNITURE & HOME FURNISHING	442	100	3,146,118	51	814,725
ELECTRONICS & APPLIANCES	443	143	2,877,477	92	920,178
APPLIANCES, TV & OTHER ELECTRONICS	44311	52	1,719,414	35	332,530
COMPUTERS & SOFTWARE	44312	87	1,032,342	57	587,648
CAMERA & PHOTO SUPPLIES	44313	4	125,721	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	147	11,666,634	110	4,077,603
BUILDING MATERIALS	4441	116	10,962,852	79	3,772,641
LAWN & GARDEN SUPPLIES & EQUIP.	4442	31	703,782	31	304,962
FOOD & BEVERAGE STORES	445	60	6,703,784	35	3,188,531
GROCERY & CONVENIENCE STORES	4451	14	6,026,359	10	3,068,389
OTHER FOOD & BEVERAGE STORES	4452, 4453	46	677,425	25	120,142
DRUG/HEALTH STORES	446	90	2,098,361	57	934,931
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	18	3,086,303	8	1,304,177
APPAREL & ACCESSORIES	448	107	1,324,962	76	547,659
CLOTHING & SHOE STORES	4481, 4482	89	982,365	68	487,822
JEWELRY & LUGGAGE STORES	4483	18	342,597	8	59,837
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	133	1,366,616	100	790,985
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	84	1,071,120	64	557,343
BOOK/PERIODICAL/MUSIC STORE	4512	49	295,496	36	233,642
GENERAL MERCHANDISE STORES	452	22	12,533,167	16	2,274,997
DEPARTMENT STORES	4521	5	692,073	4	207,807
GENERAL MERCHANDISE STORES	4529	17	11,841,094	12	2,067,190
E-COMMERCE & MAIL ORDER	4541	139	1,836,446	105	799,991
MISCELLANEOUS RETAILERS	453, 4542, 4543	623	12,051,177	430	5,303,479
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>15</u>	<u>103,321</u>	<u>11</u>	<u>355,769</u>
<u>MINING</u>	<u>21</u>	<u>7</u>	<u>197,119</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>17</u>	<u>437,907</u>	<u>6</u>	<u>9,444</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,122</u>	<u>48,498,618</u>	<u>515</u>	<u>24,000,985</u>
CONSTRUCTION OF BUILDINGS	236	295	27,911,875	142	10,679,683
HEAVY CONSTRUCTION & HIGHWAYS	237	42	7,212,978	33	8,067,872
SPECIAL TRADE CONTRACTORS	238	785	13,373,765	340	5,253,430
<u>MANUFACTURING</u>	<u>31-33</u>	<u>340</u>	<u>3,963,411</u>	<u>236</u>	<u>6,457,191</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>903</u>	<u>12,767,019</u>	<u>670</u>	<u>6,271,834</u>
DURABLE GOODS	423	635	4,774,373	478	3,453,919
NONDURABLE GOODS	424	259	7,966,375	184	2,810,224
ELECTRONIC MARKETS, AGENTS & BROKERS	425	9	26,271	8	7,691
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>26</u>	<u>336,488</u>	<u>18</u>	<u>289,253</u>
<u>INFORMATION</u>	<u>51</u>	<u>223</u>	<u>10,144,613</u>	<u>174</u>	<u>4,353,487</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>66</u>	<u>1,087,554</u>	<u>50</u>	<u>506,203</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>167</u>	<u>2,543,269</u>	<u>115</u>	<u>1,165,595</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>253</u>	<u>2,419,317</u>	<u>147</u>	<u>968,106</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>449</u>	<u>4,730,826</u>	<u>236</u>	<u>1,623,758</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>58</u>	<u>2,405,205</u>	<u>24</u>	<u>712,243</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>198</u>	<u>15,909,197</u>	<u>131</u>	<u>8,142,883</u>
ACCOMMODATIONS	721	63	1,899,646	40	1,864,308
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	135	14,009,551	91	6,278,575
<u>OTHER SERVICES</u>	<u>81</u>	<u>306</u>	<u>4,708,800</u>	<u>171</u>	<u>3,543,681</u>
REPAIR & MAINTENANCE	811	204	3,322,431	108	2,823,729
PERSONAL SERVICE	812	79	979,768	48	629,050
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	23	406,601	15	90,902
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>52,912</u>	<u>9</u>	<u>128,461</u>
TOTAL ALL INDUSTRIES		5,826	\$177,009,108	3,655	\$81,737,026

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR KING AND KITSAP COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	KING*	UNITS	KITSAP*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>10,459</u>	<u>\$3,475,071,406</u>	<u>2,851</u>	<u>\$355,832,882</u>
MOTOR VEHICLES & PARTS	441	718	674,654,590	165	78,120,700
NEW & USED AUTO DEALERS	4411	322	546,743,717	48	61,233,048
RV, BOAT, MOTORCYCLE DEALERS	4412	152	55,303,965	44	6,294,564
AUTOMOTIVE PARTS & TIRE	4413	244	72,606,908	73	10,593,088
FURNITURE & HOME FURNISHING	442	585	177,699,286	161	11,532,658
ELECTRONICS & APPLIANCES	443	848	341,339,498	260	18,620,605
APPLIANCES, TV & OTHER ELECTRONICS	44311	257	149,417,025	88	12,873,435
COMPUTERS & SOFTWARE	44312	580	183,953,258	164	5,566,149
CAMERA & PHOTO SUPPLIES	44313	11	7,969,215	8	181,021
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	642	241,211,499	240	38,752,103
BUILDING MATERIALS	4441	493	228,007,789	177	34,492,434
LAWN & GARDEN SUPPLIES & EQUIP.	4442	149	13,203,710	63	4,259,669
FOOD & BEVERAGE STORES	445	891	239,542,203	144	27,651,808
GROCERY & CONVENIENCE STORES	4451	578	219,429,700	72	27,163,572
OTHER FOOD & BEVERAGE STORES	4452, 4453	313	20,112,503	72	488,236
DRUG/HEALTH STORES	446	442	128,912,164	153	9,840,140
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	349	69,988,285	54	8,204,677
APPAREL & ACCESSORIES	448	901	311,748,841	184	15,791,707
CLOTHING & SHOE STORES	4481, 4482	687	277,682,290	148	13,380,762
JEWELRY & LUGGAGE STORES	4483	214	34,066,551	36	2,410,945
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	688	162,859,673	213	15,618,783
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	458	109,077,515	137	10,635,412
BOOK/PERIODICAL/MUSIC STORE	4512	230	53,782,158	76	4,983,371
GENERAL MERCHANDISE STORES	452	82	568,166,291	29	86,352,472
DEPARTMENT STORES	4521	11	196,832,926	6	22,159,618
GENERAL MERCHANDISE STORES	4529	71	371,333,365	23	64,192,854
E-COMMERCE & MAIL ORDER	4541	372	65,722,841	188	4,981,929
MISCELLANEOUS RETAILERS	453, 4542, 4543	3,941	493,226,235	1,060	40,365,300
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>123</u>	<u>4,820,747</u>	<u>33</u>	<u>289,101</u>
<u>MINING</u>	<u>21</u>	<u>23</u>	<u>5,246,715</u>	<u>11</u>	<u>319,016</u>
<u>UTILITIES</u>	<u>22</u>	<u>42</u>	<u>2,347,211</u>	<u>13</u>	<u>611,782</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>10,414</u>	<u>1,949,483,587</u>	<u>1,978</u>	<u>134,322,431</u>
CONSTRUCTION OF BUILDINGS	236	3,515	1,244,496,107	562	49,328,286
HEAVY CONSTRUCTION & HIGHWAYS	237	349	132,252,571	84	42,376,333
SPECIAL TRADE CONTRACTORS	238	6,550	572,734,909	1,332	42,617,812
<u>MANUFACTURING</u>	<u>31-33</u>	<u>2,523</u>	<u>201,020,893</u>	<u>672</u>	<u>11,605,890</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>4,030</u>	<u>693,029,128</u>	<u>1,574</u>	<u>38,552,614</u>
DURABLE GOODS	423	2,802	588,380,942	1,106	27,125,051
NONDURABLE GOODS	424	1,155	101,230,891	444	11,321,448
ELECTRONIC MARKETS, AGENTS & BROKERS	425	73	3,417,295	24	106,115
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>367</u>	<u>44,860,884</u>	<u>56</u>	<u>1,348,298</u>
<u>INFORMATION</u>	<u>51</u>	<u>895</u>	<u>473,024,069</u>	<u>349</u>	<u>38,464,377</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>281</u>	<u>87,012,536</u>	<u>105</u>	<u>4,869,249</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>1,140</u>	<u>292,744,074</u>	<u>307</u>	<u>13,431,742</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>2,959</u>	<u>260,962,437</u>	<u>570</u>	<u>8,571,347</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>4,483</u>	<u>284,794,789</u>	<u>872</u>	<u>13,770,740</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>668</u>	<u>110,654,169</u>	<u>82</u>	<u>5,564,967</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>4,614</u>	<u>1,027,423,340</u>	<u>484</u>	<u>66,234,158</u>
ACCOMMODATIONS	721	290	190,039,596	44	4,584,152
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	4,324	837,383,744	440	61,650,006
<u>OTHER SERVICES</u>	<u>81</u>	<u>4,170</u>	<u>314,248,158</u>	<u>660</u>	<u>23,554,876</u>
REPAIR & MAINTENANCE	811	2,363	191,983,177	430	17,857,018
PERSONAL SERVICE	812	1,641	115,874,266	190	5,340,608
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	166	6,390,715	40	357,250
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>28</u>	<u>3,322,168</u>	<u>10</u>	<u>1,115,695</u>
TOTAL ALL INDUSTRIES		47,228	\$9,230,168,860	10,627	\$718,459,165

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR KITTITAS AND KLICKITAT COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	KITTITAS*	UNITS	KLICKITAT*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,287</u>	<u>\$44,038,771</u>	<u>775</u>	<u>\$9,507,356</u>
MOTOR VEHICLES & PARTS	441	76	8,870,548	40	1,344,739
NEW & USED AUTO DEALERS	4411	18	4,473,236	8	147,729
RV, BOAT, MOTORCYCLE DEALERS	4412	20	2,115,085	7	11,951
AUTOMOTIVE PARTS & TIRE	4413	38	2,282,227	25	1,185,059
FURNITURE & HOME FURNISHING	442	59	2,429,093	17	74,152
ELECTRONICS & APPLIANCES	443	121	1,405,930	62	289,181
APPLIANCES, TV & OTHER ELECTRONICS	44311	43	708,261	24	122,727
COMPUTERS & SOFTWARE	44312	71	684,402	38	166,454
CAMERA & PHOTO SUPPLIES	44313	7	13,267	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	105	4,587,598	68	1,181,911
BUILDING MATERIALS	4441	85	2,828,454	53	856,287
LAWN & GARDEN SUPPLIES & EQUIP.	4442	20	1,759,144	15	325,624
FOOD & BEVERAGE STORES	445	38	5,228,944	19	1,566,879
GROCERY & CONVENIENCE STORES	4451	13	4,888,796	11	1,561,568
OTHER FOOD & BEVERAGE STORES	4452, 4453	25	340,148	8	5,311
DRUG/HEALTH STORES	446	60	698,966	41	449,128
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	35	4,024,768	14	1,509,060
APPAREL & ACCESSORIES	448	85	870,498	47	57,764
CLOTHING & SHOE STORES	4481, 4482	67	666,002	47	57,764
JEWELRY & LUGGAGE STORES	4483	18	204,496	D	D
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	98	1,084,323	64	172,886
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	62	1,012,405	36	114,419
BOOK/PERIODICAL/MUSIC STORE	4512	36	71,918	28	58,467
GENERAL MERCHANDISE STORES	452	18	8,743,927	9	220,189
DEPARTMENT STORES	4521	4	296,832	4	108,404
GENERAL MERCHANDISE STORES	4529	14	8,447,095	5	111,785
E-COMMERCE & MAIL ORDER	4541	114	850,608	103	376,888
MISCELLANEOUS RETAILERS	453, 4542, 4543	478	5,243,568	291	2,264,579
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>16</u>	<u>710,658</u>	<u>16</u>	<u>388,707</u>
<u>MINING</u>	<u>21</u>	<u>4</u>	<u>70,945</u>	<u>6</u>	<u>1,860,605</u>
<u>UTILITIES</u>	<u>22</u>	<u>7</u>	<u>76,867</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>665</u>	<u>39,174,644</u>	<u>315</u>	<u>10,366,016</u>
CONSTRUCTION OF BUILDINGS	236	180	24,444,482	85	3,684,965
HEAVY CONSTRUCTION & HIGHWAYS	237	33	4,515,157	24	3,157,312
SPECIAL TRADE CONTRACTORS	238	452	10,215,005	206	3,523,739
<u>MANUFACTURING</u>	<u>31-33</u>	<u>248</u>	<u>2,247,054</u>	<u>136</u>	<u>1,455,260</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>773</u>	<u>10,395,468</u>	<u>549</u>	<u>7,752,049</u>
DURABLE GOODS	423	550	6,896,296	416	5,852,224
NONDURABLE GOODS	424	215	3,415,913	128	1,874,166
ELECTRONIC MARKETS, AGENTS & BROKERS	425	8	83,259	5	25,659
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>24</u>	<u>934,281</u>	<u>17</u>	<u>513,537</u>
<u>INFORMATION</u>	<u>51</u>	<u>195</u>	<u>5,839,174</u>	<u>129</u>	<u>2,342,320</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>49</u>	<u>1,139,056</u>	<u>35</u>	<u>346,429</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>157</u>	<u>2,878,949</u>	<u>96</u>	<u>1,897,115</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>170</u>	<u>1,379,729</u>	<u>94</u>	<u>603,124</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>237</u>	<u>5,301,736</u>	<u>114</u>	<u>761,884</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>32</u>	<u>9,510,561</u>	<u>11</u>	<u>151,475</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>154</u>	<u>15,233,630</u>	<u>61</u>	<u>2,419,517</u>
ACCOMMODATIONS	721	30	3,222,204	11	438,572
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	124	12,011,426	50	1,980,945
<u>OTHER SERVICES</u>	<u>81</u>	<u>162</u>	<u>4,068,672</u>	<u>106</u>	<u>1,145,206</u>
REPAIR & MAINTENANCE	811	97	3,280,365	66	810,052
PERSONAL SERVICE	812	52	609,777	28	231,162
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	13	178,530	12	103,992
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>131,029</u>	<u>6</u>	<u>8,009</u>
TOTAL ALL INDUSTRIES		4,185	\$143,131,224	2,466	\$41,518,609

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR LEWIS AND LINCOLN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	LEWIS*	UNITS	LINCOLN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,669</u>	<u>\$100,515,343</u>	<u>625</u>	<u>\$5,938,761</u>
MOTOR VEHICLES & PARTS	441	119	21,222,089	46	1,684,306
NEW & USED AUTO DEALERS	4411	42	13,110,835	13	1,096,394
RV, BOAT, MOTORCYCLE DEALERS	4412	18	2,907,270	7	10,108
AUTOMOTIVE PARTS & TIRE	4413	59	5,203,984	26	577,804
FURNITURE & HOME FURNISHING	442	63	2,713,990	23	173,334
ELECTRONICS & APPLIANCES	443	138	2,807,488	46	262,480
APPLIANCES, TV & OTHER ELECTRONICS	44311	52	1,715,345	16	112,613
COMPUTERS & SOFTWARE	44312	86	1,092,143	30	149,867
CAMERA & PHOTO SUPPLIES	44313	D	D	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	139	11,010,728	49	748,538
BUILDING MATERIALS	4441	109	9,174,966	35	474,860
LAWN & GARDEN SUPPLIES & EQUIP.	4442	30	1,835,762	14	273,678
FOOD & BEVERAGE STORES	445	65	8,983,450	14	934,205
GROCERY & CONVENIENCE STORES	4451	40	8,860,829	7	930,758
OTHER FOOD & BEVERAGE STORES	4452, 4453	25	122,621	7	3,447
DRUG/HEALTH STORES	446	101	3,459,429	41	366,173
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	52	6,059,416	12	197,120
APPAREL & ACCESSORIES	448	108	5,319,782	48	65,725
CLOTHING & SHOE STORES	4481, 4482	93	4,978,018	43	64,238
JEWELRY & LUGGAGE STORES	4483	15	341,764	5	1,487
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	113	3,124,043	49	160,234
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	73	3,035,923	26	142,738
BOOK/PERIODICAL/MUSIC STORE	4512	40	88,120	23	17,496
GENERAL MERCHANDISE STORES	452	23	21,993,870	7	84,811
DEPARTMENT STORES	4521	5	3,510,369	4	59,410
GENERAL MERCHANDISE STORES	4529	18	18,483,501	3	25,401
E-COMMERCE & MAIL ORDER	4541	125	1,029,683	80	153,120
MISCELLANEOUS RETAILERS	453, 4542, 4543	623	12,791,375	210	1,108,715
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>32</u>	<u>504,263</u>	<u>D</u>	<u>D</u>
<u>MINING</u>	<u>21</u>	<u>16</u>	<u>2,313,966</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>12</u>	<u>239,483</u>	<u>4</u>	<u>29,752</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>803</u>	<u>44,878,800</u>	<u>175</u>	<u>6,015,738</u>
CONSTRUCTION OF BUILDINGS	236	200	25,824,025	43	1,265,954
HEAVY CONSTRUCTION & HIGHWAYS	237	56	6,561,984	18	3,920,041
SPECIAL TRADE CONTRACTORS	238	547	12,492,791	114	829,743
<u>MANUFACTURING</u>	<u>31-33</u>	<u>376</u>	<u>6,052,554</u>	<u>89</u>	<u>213,995</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,096</u>	<u>19,558,853</u>	<u>363</u>	<u>2,397,064</u>
DURABLE GOODS	423	803	15,716,137	261	1,124,051
NONDURABLE GOODS	424	283	3,779,153	98	1,266,707
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10	63,563	4	6,306
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>45</u>	<u>1,514,815</u>	<u>6</u>	<u>59,059</u>
<u>INFORMATION</u>	<u>51</u>	<u>239</u>	<u>12,068,828</u>	<u>100</u>	<u>1,328,131</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>62</u>	<u>778,920</u>	<u>27</u>	<u>57,032</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>190</u>	<u>4,459,753</u>	<u>67</u>	<u>284,022</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>257</u>	<u>3,101,824</u>	<u>71</u>	<u>202,099</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>325</u>	<u>3,833,205</u>	<u>95</u>	<u>430,534</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>35</u>	<u>3,819,812</u>	<u>8</u>	<u>140,167</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>197</u>	<u>19,262,243</u>	<u>35</u>	<u>717,656</u>
ACCOMMODATIONS	721	34	1,326,506	11	77,261
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	163	17,935,737	24	640,395
<u>OTHER SERVICES</u>	<u>81</u>	<u>335</u>	<u>7,474,485</u>	<u>66</u>	<u>784,536</u>
REPAIR & MAINTENANCE	811	236	5,782,714	45	647,270
PERSONAL SERVICE	812	74	1,243,267	15	136,544
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	25	448,504	6	722
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>103,077</u>	<u>7</u>	<u>47,566</u>
TOTAL ALL INDUSTRIES		5,693	\$230,480,224	1,738	\$18,646,112

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR MASON AND OKANOGAN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	MASON*	UNITS	OKANOGAN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,256</u>	<u>\$44,825,262</u>	<u>1,162</u>	<u>\$42,385,109</u>
MOTOR VEHICLES & PARTS	441	78	6,977,414	84	7,026,560
NEW & USED AUTO DEALERS	4411	16	4,008,066	30	4,717,353
RV, BOAT, MOTORCYCLE DEALERS	4412	20	367,393	14	41,193
AUTOMOTIVE PARTS & TIRE	4413	42	2,601,955	40	2,268,014
FURNITURE & HOME FURNISHING	442	58	1,180,590	36	739,852
ELECTRONICS & APPLIANCES	443	105	658,305	91	1,048,896
APPLIANCES, TV & OTHER ELECTRONICS	44311	44	377,773	36	465,097
COMPUTERS & SOFTWARE	44312	61	280,532	51	578,656
CAMERA & PHOTO SUPPLIES	44313	D	D	4	5,143
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	125	5,840,137	93	5,882,934
BUILDING MATERIALS	4441	97	4,770,729	66	5,493,327
LAWN & GARDEN SUPPLIES & EQUIP.	4442	28	1,069,408	27	389,607
FOOD & BEVERAGE STORES	445	39	3,832,409	40	5,020,950
GROCERY & CONVENIENCE STORES	4451	19	3,766,555	20	4,914,383
OTHER FOOD & BEVERAGE STORES	4452, 4453	20	65,854	20	106,567
DRUG/HEALTH STORES	446	69	701,690	61	926,651
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	25	3,018,648	30	2,867,626
APPAREL & ACCESSORIES	448	76	325,434	80	969,049
CLOTHING & SHOE STORES	4481, 4482	64	238,910	71	843,621
JEWELRY & LUGGAGE STORES	4483	12	86,524	9	125,428
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	85	410,124	100	1,035,231
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	49	226,925	65	901,652
BOOK/PERIODICAL/MUSIC STORE	4512	36	183,199	35	133,579
GENERAL MERCHANDISE STORES	452	21	15,160,905	17	12,094,654
DEPARTMENT STORES	4521	4	286,491	4	978,865
GENERAL MERCHANDISE STORES	4529	17	14,874,414	13	11,115,789
E-COMMERCE & MAIL ORDER	4541	114	731,776	120	707,163
MISCELLANEOUS RETAILERS	453, 4542, 4543	461	5,987,830	410	4,065,543
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>21</u>	<u>198,904</u>	<u>17</u>	<u>250,171</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>136,761</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>25,601</u>	<u>12</u>	<u>299,396</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>797</u>	<u>27,895,110</u>	<u>414</u>	<u>13,604,458</u>
CONSTRUCTION OF BUILDINGS	236	187	12,379,344	134	8,375,561
HEAVY CONSTRUCTION & HIGHWAYS	237	47	3,507,808	26	836,299
SPECIAL TRADE CONTRACTORS	238	563	12,007,958	254	4,392,598
<u>MANUFACTURING</u>	<u>31-33</u>	<u>250</u>	<u>2,872,092</u>	<u>225</u>	<u>1,416,859</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>774</u>	<u>6,247,773</u>	<u>767</u>	<u>9,859,776</u>
DURABLE GOODS	423	558	4,924,103	552	7,259,167
NONDURABLE GOODS	424	211	1,307,614	203	2,503,166
ELECTRONIC MARKETS, AGENTS & BROKERS	425	5	16,056	12	97,443
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>27</u>	<u>474,275</u>	<u>17</u>	<u>327,895</u>
<u>INFORMATION</u>	<u>51</u>	<u>186</u>	<u>7,067,414</u>	<u>165</u>	<u>4,840,374</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>50</u>	<u>776,517</u>	<u>47</u>	<u>449,454</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>145</u>	<u>1,903,073</u>	<u>129</u>	<u>1,416,180</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>179</u>	<u>1,574,827</u>	<u>146</u>	<u>803,490</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>322</u>	<u>2,448,151</u>	<u>203</u>	<u>1,119,156</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>27</u>	<u>590,438</u>	<u>28</u>	<u>1,036,722</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>130</u>	<u>9,867,679</u>	<u>136</u>	<u>7,986,829</u>
ACCOMMODATIONS	721	22	1,574,824	45	2,351,084
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	108	8,292,855	91	5,635,745
<u>OTHER SERVICES</u>	<u>81</u>	<u>208</u>	<u>3,993,066</u>	<u>181</u>	<u>4,222,045</u>
REPAIR & MAINTENANCE	811	148	3,185,309	128	3,587,919
PERSONAL SERVICE	812	47	671,946	37	456,055
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	13	135,811	16	178,071
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>7</u>	<u>23,636</u>	<u>6</u>	<u>185,849</u>
TOTAL ALL INDUSTRIES		4,393	\$110,920,579	3,655	\$90,203,763

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR PACIFIC AND PEND OREILLE COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	PACIFIC*	UNITS	PEND OREILLE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>860</u>	<u>\$14,183,652</u>	<u>632</u>	<u>\$10,421,927</u>
MOTOR VEHICLES & PARTS	441	39	992,316	38	662,882
NEW & USED AUTO DEALERS	4411	8	133,515	10	273,731
RV, BOAT, MOTORCYCLE DEALERS	4412	6	5,853	5	38,286
AUTOMOTIVE PARTS & TIRE	4413	25	852,948	23	350,865
FURNITURE & HOME FURNISHING	442	31	362,561	30	113,154
ELECTRONICS & APPLIANCES	443	74	446,089	54	362,181
APPLIANCES, TV & OTHER ELECTRONICS	44311	32	276,022	24	259,244
COMPUTERS & SOFTWARE	44312	42	170,067	30	102,937
CAMERA & PHOTO SUPPLIES	44313	-	-	-	-
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	76	3,297,631	44	456,987
BUILDING MATERIALS	4441	61	3,167,097	33	421,982
LAWN & GARDEN SUPPLIES & EQUIP.	4442	15	130,534	11	35,005
FOOD & BEVERAGE STORES	445	40	2,713,447	12	1,535,649
GROCERY & CONVENIENCE STORES	4451	22	2,638,940	4	1,483,709
OTHER FOOD & BEVERAGE STORES	4452, 4453	18	74,507	8	51,940
DRUG/HEALTH STORES	446	44	422,184	39	139,697
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	10	1,151,092	14	434,856
APPAREL & ACCESSORIES	448	56	137,250	37	34,423
CLOTHING & SHOE STORES	4481, 4482	50	130,309	37	34,423
JEWELRY & LUGGAGE STORES	4483	6	6,941	D	D
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	72	253,541	63	150,845
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	47	144,040	37	103,608
BOOK/PERIODICAL/MUSIC STORE	4512	25	109,501	26	47,237
GENERAL MERCHANDISE STORES	452	8	1,030,202	8	131,515
DEPARTMENT STORES	4521	4	113,560	4	68,528
GENERAL MERCHANDISE STORES	4529	4	916,642	4	62,987
E-COMMERCE & MAIL ORDER	4541	93	517,735	69	187,903
MISCELLANEOUS RETAILERS	453, 4542, 4543	317	2,859,604	224	6,211,835
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>13</u>	<u>64,475</u>	<u>10</u>	<u>173,089</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>340,473</u>	<u>5</u>	<u>222,856</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>7,925</u>	<u>5</u>	<u>75,081</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>313</u>	<u>12,046,267</u>	<u>196</u>	<u>3,255,447</u>
CONSTRUCTION OF BUILDINGS	236	91	5,463,854	55	1,544,909
HEAVY CONSTRUCTION & HIGHWAYS	237	18	1,702,505	11	351,006
SPECIAL TRADE CONTRACTORS	238	204	4,879,908	130	1,359,532
<u>MANUFACTURING</u>	<u>31-33</u>	<u>135</u>	<u>974,703</u>	<u>94</u>	<u>511,937</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>473</u>	<u>2,659,015</u>	<u>352</u>	<u>2,863,175</u>
DURABLE GOODS	423	350	1,972,205	259	2,313,644
NONDURABLE GOODS	424	120	651,989	88	534,248
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	34,821	5	15,283
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>11</u>	<u>133,976</u>	<u>6</u>	<u>18,061</u>
<u>INFORMATION</u>	<u>51</u>	<u>155</u>	<u>2,963,972</u>	<u>93</u>	<u>1,288,115</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>33</u>	<u>334,712</u>	<u>23</u>	<u>137,189</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>88</u>	<u>578,624</u>	<u>60</u>	<u>331,485</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>90</u>	<u>290,158</u>	<u>65</u>	<u>99,913</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>139</u>	<u>663,067</u>	<u>94</u>	<u>391,796</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>24</u>	<u>392,707</u>	<u>5</u>	<u>68,303</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>128</u>	<u>5,899,355</u>	<u>33</u>	<u>1,331,756</u>
ACCOMMODATIONS	721	54	2,164,601	8	83,040
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	74	3,734,754	25	1,248,716
<u>OTHER SERVICES</u>	<u>81</u>	<u>110</u>	<u>1,485,705</u>	<u>65</u>	<u>804,215</u>
REPAIR & MAINTENANCE	811	61	974,103	37	262,583
PERSONAL SERVICE	812	35	278,147	20	126,443
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	14	233,455	8	415,189
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>11,275</u>	<u>4</u>	<u>8,040</u>
TOTAL ALL INDUSTRIES		2,584	\$43,030,061	1,742	\$22,002,385

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR PIERCE AND SAN JUAN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	PIERCE*	UNITS	SAN JUAN*
RETAIL TRADE	44-45	5,441	\$1,182,045,576	975	\$16,634,477
MOTOR VEHICLES & PARTS	441	471	317,527,112	51	1,383,905
NEW & USED AUTO DEALERS	4411	187	252,451,114	10	167,251
RV, BOAT, MOTORCYCLE DEALERS	4412	99	26,620,333	22	862,436
AUTOMOTIVE PARTS & TIRE	4413	185	38,455,665	19	354,218
FURNITURE & HOME FURNISHING	442	266	41,188,535	47	625,734
ELECTRONICS & APPLIANCES	443	497	68,547,846	79	800,412
APPLIANCES, TV & OTHER ELECTRONICS	44311	157	49,609,912	33	501,565
COMPUTERS & SOFTWARE	44312	332	18,456,798	43	295,731
CAMERA & PHOTO SUPPLIES	44313	8	481,136	3	3,116
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	368	91,342,047	90	3,735,809
BUILDING MATERIALS	4441	281	85,612,020	72	3,637,513
LAWN & GARDEN SUPPLIES & EQUIP.	4442	87	5,730,027	18	98,296
FOOD & BEVERAGE STORES	445	353	77,085,050	40	3,362,797
GROCERY & CONVENIENCE STORES	4451	235	71,831,366	14	3,133,112
OTHER FOOD & BEVERAGE STORES	4452, 4453	118	5,253,684	26	229,685
DRUG/HEALTH STORES	446	257	34,319,411	46	400,336
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	182	37,205,534	6	1,024,603
APPAREL & ACCESSORIES	448	337	66,703,067	80	425,728
CLOTHING & SHOE STORES	4481, 4482	264	56,842,182	68	396,625
JEWELRY & LUGGAGE STORES	4483	73	9,860,885	12	29,103
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	373	46,109,497	72	395,146
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	240	32,802,581	45	234,639
BOOK/PERIODICAL/MUSIC STORE	4512	133	13,306,916	27	160,507
GENERAL MERCHANDISE STORES	452	48	249,104,723	9	219,975
DEPARTMENT STORES	4521	10	80,862,231	5	105,628
GENERAL MERCHANDISE STORES	4529	38	168,242,492	4	114,347
E-COMMERCE & MAIL ORDER	4541	239	13,506,758	106	653,069
MISCELLANEOUS RETAILERS	453, 4542, 4543	2,050	139,405,996	349	3,606,963
AGRICULTURE, FORESTRY, FISHING	11	68	3,070,997	17	501,699
MINING	21	14	901,134	D	D
UTILITIES	22	33	1,093,000	6	117,522
CONSTRUCTION	23	4,417	426,375,506	466	31,606,557
CONSTRUCTION OF BUILDINGS	236	1,239	264,911,512	186	22,508,892
HEAVY CONSTRUCTION & HIGHWAYS	237	174	36,262,424	24	2,922,502
SPECIAL TRADE CONTRACTORS	238	3,003	125,177,570	256	6,175,163
MANUFACTURING	31-33	1,204	49,488,330	185	1,139,982
WHOLESALE TRADE	42	2,556	154,593,706	483	2,566,853
DURABLE GOODS	423	1,814	128,788,065	334	1,514,589
NONDURABLE GOODS	424	705	25,395,181	143	1,049,519
ELECTRONIC MARKETS, AGENTS & BROKERS	425	37	410,460	6	2,745
TRANSPORTATION & WAREHOUSING	48-49	160	9,332,168	26	176,904
INFORMATION	51	512	115,506,435	136	2,426,850
FINANCE, INSURANCE	52	183	26,863,002	30	229,861
REAL ESTATE, RENTAL/LEASING	53	609	69,259,459	86	888,691
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	1,043	30,282,282	132	1,079,761
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	1,807	56,911,265	171	2,452,816
ARTS, ENTERTAINMENT & RECREATION	71	243	28,345,127	30	764,655
ACCOMMODATIONS & FOOD SERVICES	72	1,399	247,576,531	121	4,924,320
ACCOMMODATIONS	721	97	19,427,543	62	2,022,019
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	1,302	228,148,988	59	2,902,301
OTHER SERVICES	81	1,724	90,909,159	123	1,490,055
REPAIR & MAINTENANCE	811	1,121	70,265,698	73	1,119,339
PERSONAL SERVICE	812	533	19,107,725	39	322,698
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	70	1,535,736	11	48,018
PUBLIC ADMINISTRATION, OTHER	92.00	17	538,569	4	9,124
TOTAL ALL INDUSTRIES		21,441	\$2,493,158,291	2,991	\$67,010,127

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR SKAGIT AND SKAMANIA COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	SKAGIT*	UNITS	SKAMANIA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,288</u>	<u>\$230,970,525</u>	<u>495</u>	<u>\$3,005,529</u>
MOTOR VEHICLES & PARTS	441	185	72,867,196	21	195,132
NEW & USED AUTO DEALERS	4411	56	53,171,230	5	42,486
RV, BOAT, MOTORCYCLE DEALERS	4412	51	12,260,659	6	22,578
AUTOMOTIVE PARTS & TIRE	4413	78	7,435,307	10	130,068
FURNITURE & HOME FURNISHING	442	124	5,373,590	17	37,766
ELECTRONICS & APPLIANCES	443	205	9,991,305	38	219,930
APPLIANCES, TV & OTHER ELECTRONICS	44311	75	7,633,115	18	115,283
COMPUTERS & SOFTWARE	44312	125	2,149,782	20	104,647
CAMERA & PHOTO SUPPLIES	44313	5	208,408	-	-
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	190	19,193,995	35	360,481
BUILDING MATERIALS	4441	142	17,708,327	30	325,996
LAWN & GARDEN SUPPLIES & EQUIP.	4442	48	1,485,668	5	34,485
FOOD & BEVERAGE STORES	445	100	15,364,028	7	409,026
GROCERY & CONVENIENCE STORES	4451	45	14,330,201	D	D
OTHER FOOD & BEVERAGE STORES	4452, 4453	55	1,033,827	7	409,026
DRUG/HEALTH STORES	446	117	5,588,341	24	55,843
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	55	7,525,257	7	603,306
APPAREL & ACCESSORIES	448	150	14,253,050	40	51,812
CLOTHING & SHOE STORES	4481, 4482	120	11,794,515	36	51,190
JEWELRY & LUGGAGE STORES	4483	30	2,458,535	4	622
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	160	8,500,400	41	70,354
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	103	7,879,763	25	63,707
BOOK/PERIODICAL/MUSIC STORE	4512	57	620,637	16	6,647
GENERAL MERCHANDISE STORES	452	27	45,803,716	7	64,568
DEPARTMENT STORES	4521	6	11,917,559	4	30,548
GENERAL MERCHANDISE STORES	4529	21	33,886,157	3	34,020
E-COMMERCE & MAIL ORDER	4541	145	1,920,592	68	133,281
MISCELLANEOUS RETAILERS	453, 4542, 4543	830	24,589,055	190	804,030
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>29</u>	<u>504,492</u>	<u>3</u>	<u>125,423</u>
<u>MINING</u>	<u>21</u>	<u>8</u>	<u>91,033</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>82,915</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,299</u>	<u>68,230,502</u>	<u>199</u>	<u>8,939,188</u>
CONSTRUCTION OF BUILDINGS	236	322	37,378,185	37	6,888,283
HEAVY CONSTRUCTION & HIGHWAYS	237	58	9,669,236	16	1,238,637
SPECIAL TRADE CONTRACTORS	238	919	21,183,081	146	812,268
<u>MANUFACTURING</u>	<u>31-33</u>	<u>533</u>	<u>11,511,652</u>	<u>72</u>	<u>286,624</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,433</u>	<u>37,492,828</u>	<u>267</u>	<u>837,787</u>
DURABLE GOODS	423	1,026	23,813,478	204	694,716
NONDURABLE GOODS	424	392	13,503,058	60	139,509
ELECTRONIC MARKETS, AGENTS & BROKERS	425	15	176,292	3	3,562
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>77</u>	<u>3,946,853</u>	<u>6</u>	<u>82,184</u>
<u>INFORMATION</u>	<u>51</u>	<u>282</u>	<u>16,755,714</u>	<u>90</u>	<u>1,145,331</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>82</u>	<u>2,311,547</u>	<u>19</u>	<u>110,488</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>259</u>	<u>9,629,407</u>	<u>51</u>	<u>286,500</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>399</u>	<u>4,698,865</u>	<u>44</u>	<u>59,050</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>587</u>	<u>9,301,870</u>	<u>73</u>	<u>112,802</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>55</u>	<u>3,692,147</u>	<u>4</u>	<u>13,390</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>334</u>	<u>39,270,465</u>	<u>27</u>	<u>4,772,059</u>
ACCOMMODATIONS	721	61	4,443,164	7	3,982,250
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	273	34,827,301	20	789,809
<u>OTHER SERVICES</u>	<u>81</u>	<u>477</u>	<u>14,060,906</u>	<u>49</u>	<u>382,698</u>
REPAIR & MAINTENANCE	811	327	10,819,895	30	227,658
PERSONAL SERVICE	812	117	2,886,735	13	102,537
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	33	354,276	6	52,503
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>10</u>	<u>77,601</u>	<u>6</u>	<u>9,501</u>
TOTAL ALL INDUSTRIES		8,161	\$452,629,322	1,405	\$20,168,554

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR SNOHOMISH AND SPOKANE COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	SNOHOMISH*	UNITS	SPOKANE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>5,121</u>	<u>\$1,087,800,267</u>	<u>3,790</u>	<u>\$755,228,640</u>
MOTOR VEHICLES & PARTS	441	412	244,260,155	317	159,461,286
NEW & USED AUTO DEALERS	4411	156	189,385,989	145	123,631,466
RV, BOAT, MOTORCYCLE DEALERS	4412	90	17,915,225	49	12,005,655
AUTOMOTIVE PARTS & TIRE	4413	166	36,958,941	123	23,824,165
FURNITURE & HOME FURNISHING	442	290	35,710,054	170	27,341,718
ELECTRONICS & APPLIANCES	443	459	73,244,828	379	53,323,129
APPLIANCES, TV & OTHER ELECTRONICS	44311	143	44,621,376	117	40,424,823
COMPUTERS & SOFTWARE	44312	307	27,982,967	256	12,766,962
CAMERA & PHOTO SUPPLIES	44313	9	640,485	6	131,344
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	391	82,085,124	240	64,371,858
BUILDING MATERIALS	4441	299	75,055,341	174	59,475,765
LAWN & GARDEN SUPPLIES & EQUIP.	4442	92	7,029,783	66	4,896,093
FOOD & BEVERAGE STORES	445	324	78,901,759	174	54,880,338
GROCERY & CONVENIENCE STORES	4451	199	76,288,046	79	53,072,530
OTHER FOOD & BEVERAGE STORES	4452, 4453	125	2,613,713	95	1,807,808
DRUG/HEALTH STORES	446	244	36,287,322	211	20,554,238
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	152	26,428,045	92	19,645,308
APPAREL & ACCESSORIES	448	320	103,508,404	244	52,588,342
CLOTHING & SHOE STORES	4481, 4482	249	87,274,787	200	46,618,451
JEWELRY & LUGGAGE STORES	4483	71	16,233,617	44	5,969,891
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	340	39,168,841	297	36,599,290
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	227	32,208,844	197	24,984,982
BOOK/PERIODICAL/MUSIC STORE	4512	113	6,959,997	100	11,614,308
GENERAL MERCHANDISE STORES	452	51	225,522,453	40	169,045,830
DEPARTMENT STORES	4521	10	65,587,357	10	48,791,655
GENERAL MERCHANDISE STORES	4529	41	159,935,096	30	120,254,175
E-COMMERCE & MAIL ORDER	4541	240	14,492,687	212	8,187,899
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,898	128,190,595	1,414	89,229,404
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>57</u>	<u>352,621</u>	<u>29</u>	<u>294,636</u>
<u>MINING</u>	<u>21</u>	<u>20</u>	<u>1,263,035</u>	<u>9</u>	<u>195,673</u>
<u>UTILITIES</u>	<u>22</u>	<u>29</u>	<u>902,000</u>	<u>15</u>	<u>727,549</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>4,777</u>	<u>356,746,128</u>	<u>2,182</u>	<u>185,575,148</u>
CONSTRUCTION OF BUILDINGS	236	1,278	204,044,704	629	110,447,094
HEAVY CONSTRUCTION & HIGHWAYS	237	180	45,221,300	83	6,927,222
SPECIAL TRADE CONTRACTORS	238	3,319	107,480,124	1,470	68,200,832
<u>MANUFACTURING</u>	<u>31-33</u>	<u>1,257</u>	<u>40,475,053</u>	<u>860</u>	<u>29,506,127</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>2,474</u>	<u>135,056,454</u>	<u>2,083</u>	<u>121,372,238</u>
DURABLE GOODS	423	1,748	105,836,269	1,498	101,818,955
NONDURABLE GOODS	424	685	28,286,374	552	18,638,713
ELECTRONIC MARKETS, AGENTS & BROKERS	425	41	933,811	33	914,570
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>169</u>	<u>6,200,322</u>	<u>87</u>	<u>5,112,097</u>
<u>INFORMATION</u>	<u>51</u>	<u>508</u>	<u>108,838,372</u>	<u>430</u>	<u>83,873,800</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>166</u>	<u>18,440,166</u>	<u>137</u>	<u>14,919,767</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>561</u>	<u>45,782,382</u>	<u>443</u>	<u>37,124,692</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>1,066</u>	<u>29,058,385</u>	<u>769</u>	<u>28,493,122</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>1,913</u>	<u>52,510,894</u>	<u>991</u>	<u>39,036,235</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>195</u>	<u>18,562,294</u>	<u>118</u>	<u>9,238,263</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>1,377</u>	<u>223,139,785</u>	<u>798</u>	<u>164,427,384</u>
ACCOMMODATIONS	721	88	17,965,730	76	26,884,332
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	1,289	205,174,055	722	137,543,052
<u>OTHER SERVICES</u>	<u>81</u>	<u>1,641</u>	<u>77,577,101</u>	<u>992</u>	<u>52,305,818</u>
REPAIR & MAINTENANCE	811	1,044	60,782,772	630	33,716,397
PERSONAL SERVICE	812	534	15,446,078	313	16,532,531
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	63	1,348,251	49	2,056,890
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>14</u>	<u>674,782</u>	<u>12</u>	<u>494,284</u>
TOTAL ALL INDUSTRIES		21,347	\$2,203,389,367	13,745	\$1,527,925,473

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR STEVENS AND THURSTON COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	STEVENS*	UNITS	THURSTON*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,097</u>	<u>\$35,225,752</u>	<u>3,001</u>	<u>\$414,432,494</u>
MOTOR VEHICLES & PARTS	441	67	6,821,854	187	72,278,715
NEW & USED AUTO DEALERS	4411	21	3,797,271	53	53,722,712
RV, BOAT, MOTORCYCLE DEALERS	4412	8	793,980	44	6,931,093
AUTOMOTIVE PARTS & TIRE	4413	38	2,230,603	90	11,624,910
FURNITURE & HOME FURNISHING	442	50	1,125,753	155	14,939,799
ELECTRONICS & APPLIANCES	443	82	904,915	298	31,133,226
APPLIANCES, TV & OTHER ELECTRONICS	44311	35	647,461	90	18,218,627
COMPUTERS & SOFTWARE	44312	47	257,454	200	12,338,873
CAMERA & PHOTO SUPPLIES	44313	D	D	8	575,726
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	95	2,918,371	230	42,030,335
BUILDING MATERIALS	4441	76	2,293,103	171	37,815,687
LAWN & GARDEN SUPPLIES & EQUIP.	4442	19	625,268	59	4,214,648
FOOD & BEVERAGE STORES	445	28	2,977,162	126	28,445,390
GROCERY & CONVENIENCE STORES	4451	12	2,934,583	58	26,985,609
OTHER FOOD & BEVERAGE STORES	4452, 4453	16	42,579	68	1,459,781
DRUG/HEALTH STORES	446	63	543,924	163	9,980,771
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	24	1,890,939	84	12,870,881
APPAREL & ACCESSORIES	448	63	280,752	189	18,252,212
CLOTHING & SHOE STORES	4481, 4482	56	261,454	155	15,730,339
JEWELRY & LUGGAGE STORES	4483	7	19,298	34	2,521,873
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	87	1,104,948	228	28,847,983
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	48	940,976	140	24,611,518
BOOK/PERIODICAL/MUSIC STORE	4512	39	163,972	88	4,236,465
GENERAL MERCHANDISE STORES	452	11	9,925,775	34	102,909,591
DEPARTMENT STORES	4521	4	344,833	9	32,615,225
GENERAL MERCHANDISE STORES	4529	7	9,580,942	25	70,294,366
E-COMMERCE & MAIL ORDER	4541	103	570,247	182	5,074,764
MISCELLANEOUS RETAILERS	453, 4542, 4543	424	6,161,112	1,125	47,668,827
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>12</u>	<u>101,935</u>	<u>44</u>	<u>423,970</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>16,690</u>	<u>10</u>	<u>711,946</u>
<u>UTILITIES</u>	<u>22</u>	<u>8</u>	<u>24,978</u>	<u>13</u>	<u>224,246</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>413</u>	<u>11,478,969</u>	<u>2,126</u>	<u>138,167,078</u>
CONSTRUCTION OF BUILDINGS	236	102	7,399,189	552	85,064,379
HEAVY CONSTRUCTION & HIGHWAYS	237	23	841,782	94	11,822,599
SPECIAL TRADE CONTRACTORS	238	288	3,237,998	1,480	41,280,100
<u>MANUFACTURING</u>	<u>31-33</u>	<u>188</u>	<u>1,387,864</u>	<u>693</u>	<u>14,203,902</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>641</u>	<u>4,671,259</u>	<u>1,681</u>	<u>55,406,293</u>
DURABLE GOODS	423	472	3,520,236	1,199	47,589,101
NONDURABLE GOODS	424	164	1,135,308	464	7,644,779
ELECTRONIC MARKETS, AGENTS & BROKERS	425	5	15,715	18	172,413
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>12</u>	<u>147,391</u>	<u>59</u>	<u>817,630</u>
<u>INFORMATION</u>	<u>51</u>	<u>163</u>	<u>4,491,469</u>	<u>376</u>	<u>43,563,785</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>40</u>	<u>488,400</u>	<u>110</u>	<u>6,081,857</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>100</u>	<u>650,634</u>	<u>343</u>	<u>15,591,774</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>140</u>	<u>442,919</u>	<u>565</u>	<u>12,519,518</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>189</u>	<u>1,230,835</u>	<u>971</u>	<u>27,686,706</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>21</u>	<u>1,907,225</u>	<u>91</u>	<u>6,668,971</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>89</u>	<u>4,788,821</u>	<u>496</u>	<u>81,334,843</u>
ACCOMMODATIONS	721	20	480,265	33	7,829,073
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	69	4,308,556	463	73,505,770
<u>OTHER SERVICES</u>	<u>81</u>	<u>149</u>	<u>3,417,439</u>	<u>749</u>	<u>28,097,389</u>
REPAIR & MAINTENANCE	811	97	2,853,816	484	22,409,413
PERSONAL SERVICE	812	38	429,831	215	5,379,064
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	14	133,792	50	308,912
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>8,382</u>	<u>17</u>	<u>1,265,156</u>
TOTAL ALL INDUSTRIES		3,271	\$70,480,962	11,345	\$847,197,558

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR WAHAKIUM AND WALLA WALLA COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	WAHAKIUM*	UNITS	WALLA WALLA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>365</u>	<u>\$1,710,616</u>	<u>1,385</u>	<u>\$63,610,993</u>
MOTOR VEHICLES & PARTS	441	17	123,839	81	\$12,744,092
NEW & USED AUTO DEALERS	4411	4	113,735	24	9,161,161
RV, BOAT, MOTORCYCLE DEALERS	4412	5	4,799	16	1,253,849
AUTOMOTIVE PARTS & TIRE	4413	8	5,305	41	2,329,082
FURNITURE & HOME FURNISHING	442	11	22,626	46	1,530,780
ELECTRONICS & APPLIANCES	443	28	77,811	139	2,223,824
APPLIANCES, TV & OTHER ELECTRONICS	44311	15	39,903	48	1,145,985
COMPUTERS & SOFTWARE	44312	13	37,908	88	1,066,645
CAMERA & PHOTO SUPPLIES	44313	-	-	3	11,194
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	29	219,635	104	6,658,934
BUILDING MATERIALS	4441	21	217,263	74	5,953,538
LAWN & GARDEN SUPPLIES & EQUIP.	4442	8	2,372	30	705,396
FOOD & BEVERAGE STORES	445	5	126,848	55	6,592,687
GROCERY & CONVENIENCE STORES	4451	D	D	15	5,613,704
OTHER FOOD & BEVERAGE STORES	4452, 4453	5	126,848	40	978,983
DRUG/HEALTH STORES	446	15	63,787	79	1,542,770
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	6	579,754	20	2,108,398
APPAREL & ACCESSORIES	448	32	10,504	92	1,517,928
CLOTHING & SHOE STORES	4481, 4482	32	10,504	80	1,123,391
JEWELRY & LUGGAGE STORES	4483	D	D	12	394,537
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	31	47,739	116	4,312,397
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	20	32,535	73	1,555,309
BOOK/PERIODICAL/MUSIC STORE	4512	11	15,204	43	2,757,088
GENERAL MERCHANDISE STORES	452	4	20,070	20	16,078,513
DEPARTMENT STORES	4521	4	20,070	7	4,101,936
GENERAL MERCHANDISE STORES	4529	D	D	13	11,976,577
E-COMMERCE & MAIL ORDER	4541	52	61,275	120	1,102,548
MISCELLANEOUS RETAILERS	453, 4542, 4543	135	356,728	513	7,198,122
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>92,878</u>	<u>20</u>	<u>527,370</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>-</u>	<u>-</u>
<u>UTILITIES</u>	<u>22</u>	<u>D</u>	<u>D</u>	<u>4</u>	<u>28,815</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>92</u>	<u>1,638,763</u>	<u>546</u>	<u>34,441,486</u>
CONSTRUCTION OF BUILDINGS	236	17	689,216	167	23,963,570
HEAVY CONSTRUCTION & HIGHWAYS	237	11	154,152	25	1,285,062
SPECIAL TRADE CONTRACTORS	238	64	795,395	354	9,192,854
<u>MANUFACTURING</u>	<u>31-33</u>	<u>37</u>	<u>104,124</u>	<u>301</u>	<u>3,879,317</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>184</u>	<u>573,941</u>	<u>985</u>	<u>16,316,566</u>
DURABLE GOODS	423	140	487,023	697	11,144,942
NONDURABLE GOODS	424	41	85,571	276	5,134,548
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	1,347	12	37,076
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>5</u>	<u>32,355</u>	<u>19</u>	<u>263,251</u>
<u>INFORMATION</u>	<u>51</u>	<u>76</u>	<u>573,412</u>	<u>215</u>	<u>8,335,215</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>12</u>	<u>40,245</u>	<u>61</u>	<u>858,728</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>39</u>	<u>202,829</u>	<u>148</u>	<u>2,782,617</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>29</u>	<u>43,727</u>	<u>208</u>	<u>2,082,365</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>45</u>	<u>82,479</u>	<u>279</u>	<u>2,334,700</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>D</u>	<u>D</u>	<u>22</u>	<u>861,279</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>17</u>	<u>357,123</u>	<u>131</u>	<u>14,545,729</u>
ACCOMMODATIONS	721	7	21,183	24	2,356,390
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	10	335,940	107	12,189,339
<u>OTHER SERVICES</u>	<u>81</u>	<u>31</u>	<u>134,182</u>	<u>198</u>	<u>4,411,928</u>
REPAIR & MAINTENANCE	811	20	100,802	122	3,156,763
PERSONAL SERVICE	812	7	33,020	54	1,070,143
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	4	360	22	185,022
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>12,102</u>	<u>7</u>	<u>223,908</u>
TOTAL ALL INDUSTRIES		943	\$5,598,776	4,529	\$155,504,267

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR WHATCOM AND WHITMAN COUNTIES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	WHATCOM*	UNITS	WHITMAN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,769</u>	<u>\$288,806,090</u>	<u>1,188</u>	<u>\$34,262,694</u>
MOTOR VEHICLES & PARTS	441	200	50,781,577	69	7,771,543
NEW & USED AUTO DEALERS	4411	53	37,936,723	23	5,958,496
RV, BOAT, MOTORCYCLE DEALERS	4412	49	3,942,675	11	153,376
AUTOMOTIVE PARTS & TIRE	4413	98	8,902,179	35	1,659,671
FURNITURE & HOME FURNISHING	442	115	8,817,472	53	889,853
ELECTRONICS & APPLIANCES	443	256	16,975,672	128	2,045,201
APPLIANCES, TV & OTHER ELECTRONICS	44311	84	12,135,904	48	833,492
COMPUTERS & SOFTWARE	44312	166	4,685,637	76	1,201,214
CAMERA & PHOTO SUPPLIES	44313	6	154,131	4	10,495
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	189	30,721,284	79	1,712,021
BUILDING MATERIALS	4441	139	28,155,441	58	1,527,005
LAWN & GARDEN SUPPLIES & EQUIP.	4442	50	2,565,843	21	185,016
FOOD & BEVERAGE STORES	445	115	22,632,672	37	4,778,988
GROCERY & CONVENIENCE STORES	4451	48	22,060,343	14	4,712,898
OTHER FOOD & BEVERAGE STORES	4452, 4453	67	572,329	23	66,090
DRUG/HEALTH STORES	446	140	10,140,441	69	1,021,804
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	76	7,948,637	10	624,340
APPAREL & ACCESSORIES	448	210	19,188,231	87	700,635
CLOTHING & SHOE STORES	4481, 4482	173	17,641,587	76	482,525
JEWELRY & LUGGAGE STORES	4483	37	1,546,644	11	218,110
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	207	12,227,620	103	4,885,438
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	132	9,345,208	67	604,493
BOOK/PERIODICAL/MUSIC STORE	4512	75	2,882,412	36	4,280,945
GENERAL MERCHANDISE STORES	452	37	67,688,071	13	2,787,860
DEPARTMENT STORES	4521	6	17,155,342	4	209,891
GENERAL MERCHANDISE STORES	4529	31	50,532,729	9	2,577,969
E-COMMERCE & MAIL ORDER	4541	191	5,252,655	117	1,265,083
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,033	36,431,758	423	5,779,928
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>28</u>	<u>854,460</u>	<u>11</u>	<u>102,097</u>
<u>MINING</u>	<u>21</u>	<u>9</u>	<u>660,454</u>	<u>4</u>	<u>92,074</u>
<u>UTILITIES</u>	<u>22</u>	<u>13</u>	<u>111,384</u>	<u>4</u>	<u>497</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,559</u>	<u>100,218,190</u>	<u>373</u>	<u>19,903,313</u>
CONSTRUCTION OF BUILDINGS	236	484	44,102,745	99	13,853,850
HEAVY CONSTRUCTION & HIGHWAYS	237	64	16,528,623	22	978,781
SPECIAL TRADE CONTRACTORS	238	1,011	39,586,822	252	5,070,682
<u>MANUFACTURING</u>	<u>31-33</u>	<u>682</u>	<u>12,176,219</u>	<u>247</u>	<u>2,285,047</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,681</u>	<u>45,623,991</u>	<u>847</u>	<u>11,964,749</u>
DURABLE GOODS	423	1,185	31,966,049	594	9,325,047
NONDURABLE GOODS	424	474	13,541,692	240	2,582,913
ELECTRONIC MARKETS, AGENTS & BROKERS	425	22	116,250	13	56,789
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>60</u>	<u>3,570,295</u>	<u>18</u>	<u>620,953</u>
<u>INFORMATION</u>	<u>51</u>	<u>345</u>	<u>30,212,218</u>	<u>197</u>	<u>4,769,173</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>102</u>	<u>4,760,603</u>	<u>45</u>	<u>408,615</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>321</u>	<u>12,816,223</u>	<u>104</u>	<u>1,461,040</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>473</u>	<u>7,499,750</u>	<u>172</u>	<u>2,082,020</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>748</u>	<u>19,890,924</u>	<u>227</u>	<u>3,141,307</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>73</u>	<u>8,159,120</u>	<u>20</u>	<u>647,796</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>463</u>	<u>66,515,370</u>	<u>111</u>	<u>10,773,661</u>
ACCOMMODATIONS	721	68	6,338,413	14	1,408,946
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	395	60,176,957	97	9,364,715
<u>OTHER SERVICES</u>	<u>81</u>	<u>621</u>	<u>22,277,679</u>	<u>140</u>	<u>2,913,512</u>
REPAIR & MAINTENANCE	811	401	16,979,640	83	2,153,757
PERSONAL SERVICE	812	181	4,761,245	47	720,424
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	39	536,794	10	39,331
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>11</u>	<u>276,587</u>	<u>4</u>	<u>41,498</u>
TOTAL ALL INDUSTRIES		9,958	\$624,429,557	3,712	\$95,470,046

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR YAKIMA COUNTY
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	YAKIMA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,580</u>	<u>\$294,638,452</u>
MOTOR VEHICLES & PARTS	441	257	71,085,589
NEW & USED AUTO DEALERS	4411	114	55,222,968
RV, BOAT, MOTORCYCLE DEALERS	4412	33	3,698,981
AUTOMOTIVE PARTS & TIRE	4413	110	12,163,640
FURNITURE & HOME FURNISHING	442	99	7,013,045
ELECTRONICS & APPLIANCES	443	253	11,650,638
APPLIANCES, TV & OTHER ELECTRONICS	44311	75	7,376,457
COMPUTERS & SOFTWARE	44312	174	4,252,469
CAMERA & PHOTO SUPPLIES	44313	4	21,712
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	161	30,100,711
BUILDING MATERIALS	4441	120	26,477,159
LAWN & GARDEN SUPPLIES & EQUIP.	4442	41	3,623,552
FOOD & BEVERAGE STORES	445	154	22,975,983
GROCERY & CONVENIENCE STORES	4451	94	22,278,732
OTHER FOOD & BEVERAGE STORES	4452, 4453	60	697,251
DRUG/HEALTH STORES	446	120	6,538,122
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	69	8,153,521
APPAREL & ACCESSORIES	448	169	11,694,661
CLOTHING & SHOE STORES	4481, 4482	135	9,850,416
JEWELRY & LUGGAGE STORES	4483	34	1,844,245
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	187	9,048,002
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	128	7,281,893
BOOK/PERIODICAL/MUSIC STORE	4512	59	1,766,109
GENERAL MERCHANDISE STORES	452	27	80,526,980
DEPARTMENT STORES	4521	8	22,907,914
GENERAL MERCHANDISE STORES	4529	19	57,619,066
E-COMMERCE & MAIL ORDER	4541	164	2,723,093
MISCELLANEOUS RETAILERS	453, 4542, 4543	920	33,128,107
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>40</u>	<u>522,997</u>
<u>MINING</u>	<u>21</u>	<u>10</u>	<u>157,998</u>
<u>UTILITIES</u>	<u>22</u>	<u>18</u>	<u>294,662</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,048</u>	<u>84,093,365</u>
CONSTRUCTION OF BUILDINGS	236	292	51,684,007
HEAVY CONSTRUCTION & HIGHWAYS	237	64	4,847,970
SPECIAL TRADE CONTRACTORS	238	692	27,561,388
<u>MANUFACTURING</u>	<u>31-33</u>	<u>501</u>	<u>14,918,075</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,536</u>	<u>68,497,235</u>
DURABLE GOODS	423	1,115	47,298,831
NONDURABLE GOODS	424	402	21,060,835
ELECTRONIC MARKETS, AGENTS & BROKERS	425	19	137,569
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>66</u>	<u>1,876,586</u>
<u>INFORMATION</u>	<u>51</u>	<u>312</u>	<u>34,123,949</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>98</u>	<u>4,615,582</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>295</u>	<u>22,940,357</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>368</u>	<u>6,334,636</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>527</u>	<u>12,843,249</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>64</u>	<u>3,993,906</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>423</u>	<u>57,705,038</u>
ACCOMMODATIONS	721	57	8,344,517
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	366	49,360,521
<u>OTHER SERVICES</u>	<u>81</u>	<u>577</u>	<u>17,829,634</u>
REPAIR & MAINTENANCE	811	391	13,044,055
PERSONAL SERVICE	812	151	4,137,772
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	35	647,807
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>9</u>	<u>173,989</u>
TOTAL ALL INDUSTRIES		8,472	\$625,559,710

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

Table 4-A
City Taxable Retail Sales Comparing
Quarter 1, 2008 to Quarter 1, 2009
(Dollars in Thousands)

City	1st Quarter, 2008	1st Quarter, 2009	Percent Change
Aberdeen	\$99,367	\$83,706	-15.8%
Auburn	418,549	290,113	-30.7%
Bellevue	1,367,170	1,182,503	-13.5%
Bellingham	477,965	407,311	-14.8%
Bremerton	193,741	160,077	-17.4%
Camas	32,791	36,501	11.3%
Centralia	91,987	61,561	-33.1%
Chehalis	118,425	85,335	-27.9%
Colville	40,595	37,937	-6.5%
Des Moines	53,827	39,957	-25.8%
Edmonds	135,748	116,326	-14.3%
Ellensburg	85,117	80,254	-5.7%
Everett	659,514	537,134	-18.6%
Federal Way	326,959	283,664	-13.2%
Fife	172,171	117,477	-31.8%
Issaquah	281,205	220,361	-21.6%
Kelso	52,688	45,974	-12.7%
Kennewick	335,645	316,795	-5.6%
Kent	595,425	364,571	-38.8%
Kirkland	396,613	323,988	-18.3%
Lacey	245,749	222,637	-9.4%
Longview	184,257	156,952	-14.8%
Lynnwood	496,269	401,567	-19.1%
Marysville	186,524	170,388	-8.7%
Mercer Island	87,506	69,666	-20.4%
Moses Lake	138,861	128,415	-7.5%
Mount Vernon	149,266	136,824	-8.3%
Mountlake Terrace	36,246	35,834	-1.1%
Oak Harbor	76,539	77,713	1.5%
Olympia	407,230	370,248	-9.1%
Omak	37,123	33,061	-10.9%
Pasco	213,206	171,488	-19.6%
Port Angeles	79,994	68,105	-14.9%
Port Townsend	39,302	41,229	4.9%
Pullman	79,242	70,794	-10.7%
Puyallup	399,206	354,539	-11.2%
Redmond	525,148	486,186	-7.4%
Renton	548,973	468,959	-14.6%
Richland	187,768	178,293	-5.0%
Sea Tac	209,458	173,368	-17.2%
Seattle	4,048,288	3,593,967	-11.2%
Shelton	48,442	51,347	6.0%
Spokane	869,974	840,162	-3.4%
Sunnyside	59,098	51,703	-12.5%
Tacoma	1,053,717	935,140	-11.3%
Tukwila	476,188	383,627	-19.4%
Vancouver	635,254	548,438	-13.7%
Walla Walla	121,016	111,855	-7.6%
Wenatchee	216,427	162,515	-24.9%
Yakima	399,268	328,605	-17.7%

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF ABERDEEN AND AUBURN
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	ABERDEEN*	UNITS	AUBURN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>781</u>	<u>\$53,307,605</u>	<u>1,730</u>	<u>\$155,602,465</u>
MOTOR VEHICLES & PARTS	441	46	13,312,150	118	63,983,298
NEW & USED AUTO DEALERS	4411	17	9,681,862	42	56,270,624
RV, BOAT, MOTORCYCLE DEALERS	4412	6	9,834	16	3,012,172
AUTOMOTIVE PARTS & TIRE	4413	23	3,620,454	60	4,700,502
FURNITURE & HOME FURNISHING	442	28	929,122	98	6,074,096
ELECTRONICS & APPLIANCES	443	77	864,040	181	3,407,475
APPLIANCES, TV & OTHER ELECTRONICS	44311	27	351,179	60	1,176,625
COMPUTERS & SOFTWARE	44312	50	512,861	118	2,216,895
CAMERA & PHOTO SUPPLIES	44313	D	D	3	13,955
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	48	6,712,189	134	8,479,330
BUILDING MATERIALS	4441	39	6,377,555	113	7,369,831
LAWN & GARDEN SUPPLIES & EQUIP.	4442	9	334,634	21	1,109,499
FOOD & BEVERAGE STORES	445	25	5,186,904	56	7,480,903
GROCERY & CONVENIENCE STORES	4451	15	4,923,999	24	7,223,791
OTHER FOOD & BEVERAGE STORES	4452, 4453	10	262,905	32	257,112
DRUG/HEALTH STORES	446	49	1,293,633	92	3,511,633
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	8	1,555,987	22	4,054,781
APPAREL & ACCESSORIES	448	67	1,175,239	128	19,410,130
CLOTHING & SHOE STORES	4481, 4482	53	752,323	109	18,486,176
JEWELRY & LUGGAGE STORES	4483	14	422,916	19	923,954
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	59	941,711	107	1,241,573
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	34	541,399	71	971,955
BOOK/PERIODICAL/MUSIC STORE	4512	25	400,312	36	269,618
GENERAL MERCHANDISE STORES	452	14	16,275,041	19	21,528,463
DEPARTMENT STORES	4521	4	2,577,513	5	1,845,041
GENERAL MERCHANDISE STORES	4529	10	13,697,528	14	19,683,422
E-COMMERCE & MAIL ORDER	4541	75	331,993	114	2,821,492
MISCELLANEOUS RETAILERS	453, 4542, 4543	285	4,729,596	661	13,609,291
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>3</u>	<u>25,435</u>	<u>11</u>	<u>22,710</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>5</u>	<u>38,248</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>9,025</u>	<u>5</u>	<u>249,181</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>257</u>	<u>7,583,206</u>	<u>1,203</u>	<u>28,448,450</u>
CONSTRUCTION OF BUILDINGS	236	60	4,140,061	233	13,237,115
HEAVY CONSTRUCTION & HIGHWAYS	237	11	379,484	45	2,656,436
SPECIAL TRADE CONTRACTORS	238	186	3,063,661	925	12,554,899
<u>MANUFACTURING</u>	<u>31-33</u>	<u>140</u>	<u>1,704,888</u>	<u>429</u>	<u>4,928,890</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>558</u>	<u>4,868,978</u>	<u>1,188</u>	<u>25,842,174</u>
DURABLE GOODS	423	413	3,908,639	864	22,289,068
NONDURABLE GOODS	424	138	918,529	309	3,514,232
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	41,810	15	38,874
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>6</u>	<u>51,149</u>	<u>30</u>	<u>467,785</u>
<u>INFORMATION</u>	<u>51</u>	<u>168</u>	<u>2,761,212</u>	<u>240</u>	<u>13,347,456</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>40</u>	<u>476,410</u>	<u>80</u>	<u>2,691,435</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>110</u>	<u>1,635,733</u>	<u>238</u>	<u>9,438,171</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>112</u>	<u>861,224</u>	<u>295</u>	<u>3,512,147</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>176</u>	<u>744,589</u>	<u>587</u>	<u>9,299,605</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>11</u>	<u>174,135</u>	<u>31</u>	<u>1,919,143</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>73</u>	<u>7,442,444</u>	<u>172</u>	<u>22,255,030</u>
ACCOMMODATIONS	721	7	562,782	9	1,388,902
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	66	6,879,662	163	20,866,128
<u>OTHER SERVICES</u>	<u>81</u>	<u>112</u>	<u>2,027,136</u>	<u>419</u>	<u>11,865,130</u>
REPAIR & MAINTENANCE	811	58	1,348,576	312	9,924,947
PERSONAL SERVICE	812	38	496,990	88	1,776,862
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	16	181,570	19	163,321
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>32,763</u>	<u>4</u>	<u>184,757</u>
TOTAL ALL INDUSTRIES		2,556	\$83,705,932	6,667	\$290,112,777

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BELLEVUE AND BELLINGHAM
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	BELLEVUE*	UNITS	BELLINGHAM*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,769</u>	<u>\$498,284,161</u>	<u>2,040</u>	<u>\$222,861,082</u>
MOTOR VEHICLES & PARTS	441	126	153,521,819	126	39,559,897
NEW & USED AUTO DEALERS	4411	51	144,001,176	30	31,300,936
RV, BOAT, MOTORCYCLE DEALERS	4412	18	3,900,099	34	3,457,483
AUTOMOTIVE PARTS & TIRE	4413	57	5,620,544	62	4,801,478
FURNITURE & HOME FURNISHING	442	199	17,881,830	84	5,989,343
ELECTRONICS & APPLIANCES	443	340	85,288,157	206	12,934,751
APPLIANCES, TV & OTHER ELECTRONICS	44311	81	47,001,398	68	9,198,464
COMPUTERS & SOFTWARE	44312	250	36,800,816	133	3,588,154
CAMERA & PHOTO SUPPLIES	44313	9	1,485,943	5	148,133
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	199	21,915,141	122	21,569,123
BUILDING MATERIALS	4441	165	20,953,748	92	20,726,365
LAWN & GARDEN SUPPLIES & EQUIP.	4442	34	961,393	30	842,758
FOOD & BEVERAGE STORES	445	103	18,532,307	68	14,445,214
GROCERY & CONVENIENCE STORES	4451	32	16,068,745	26	14,109,498
OTHER FOOD & BEVERAGE STORES	4452, 4453	71	2,463,562	42	335,716
DRUG/HEALTH STORES	446	154	12,942,062	118	7,051,395
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	29	3,959,989	34	3,141,892
APPAREL & ACCESSORIES	448	221	72,929,076	177	17,952,569
CLOTHING & SHOE STORES	4481, 4482	179	64,069,566	148	16,552,915
JEWELRY & LUGGAGE STORES	4483	42	8,859,510	29	1,399,654
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	173	21,955,759	160	10,479,358
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	111	17,984,335	100	7,880,624
BOOK/PERIODICAL/MUSIC STORE	4512	62	3,971,424	60	2,598,734
GENERAL MERCHANDISE STORES	452	17	37,441,936	29	62,075,247
DEPARTMENT STORES	4521	7	23,527,585	6	16,728,697
GENERAL MERCHANDISE STORES	4529	10	13,914,351	23	45,346,550
E-COMMERCE & MAIL ORDER	4541	172	5,585,801	155	3,190,465
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,036	46,330,284	761	24,471,828
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>25</u>	<u>141,441</u>	<u>9</u>	<u>81,670</u>
<u>MINING</u>	<u>21</u>	<u>8</u>	<u>1,097,775</u>	<u>4</u>	<u>55,259</u>
<u>UTILITIES</u>	<u>22</u>	<u>7</u>	<u>270,944</u>	<u>7</u>	<u>32,280</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>2,894</u>	<u>245,769,484</u>	<u>1,029</u>	<u>45,215,943</u>
CONSTRUCTION OF BUILDINGS	236	785	149,114,372	282	22,546,959
HEAVY CONSTRUCTION & HIGHWAYS	237	108	14,866,012	33	5,227,622
SPECIAL TRADE CONTRACTORS	238	2,001	81,789,100	714	17,441,362
<u>MANUFACTURING</u>	<u>31-33</u>	<u>702</u>	<u>16,290,661</u>	<u>477</u>	<u>6,319,845</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,516</u>	<u>84,835,953</u>	<u>1,273</u>	<u>20,760,474</u>
DURABLE GOODS	423	1,062	76,655,742	906	16,101,483
NONDURABLE GOODS	424	431	8,073,613	351	4,603,050
ELECTRONIC MARKETS, AGENTS & BROKERS	425	23	106,598	16	55,941
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>53</u>	<u>915,643</u>	<u>34</u>	<u>1,895,876</u>
<u>INFORMATION</u>	<u>51</u>	<u>415</u>	<u>47,933,477</u>	<u>286</u>	<u>15,686,896</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>123</u>	<u>11,350,891</u>	<u>80</u>	<u>3,791,558</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>376</u>	<u>26,908,747</u>	<u>250</u>	<u>7,701,535</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>764</u>	<u>59,132,822</u>	<u>367</u>	<u>5,418,138</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>1,352</u>	<u>27,906,353</u>	<u>582</u>	<u>13,480,936</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>90</u>	<u>22,768,862</u>	<u>40</u>	<u>2,674,792</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>389</u>	<u>100,097,423</u>	<u>307</u>	<u>47,406,277</u>
ACCOMMODATIONS	721	25	23,268,985	23	3,539,060
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	364	76,828,438	284	43,867,217
<u>OTHER SERVICES</u>	<u>81</u>	<u>691</u>	<u>38,261,659</u>	<u>425</u>	<u>13,786,611</u>
REPAIR & MAINTENANCE	811	416	23,973,763	260	10,897,155
PERSONAL SERVICE	812	246	13,498,463	141	2,768,467
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	29	789,433	24	120,989
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>536,643</u>	<u>8</u>	<u>141,928</u>
TOTAL ALL INDUSTRIES		12,180	\$1,182,502,939	7,218	\$407,311,100

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BREMERTON AND CAMAS
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	BREMERTON*	UNITS	CAMAS*
RETAIL TRADE	44-45	1,351	\$78,955,010	759	\$9,666,965
MOTOR VEHICLES & PARTS	441	86	46,190,237	37	2,086,363
NEW & USED AUTO DEALERS	4411	29	42,169,657	10	828,063
RV, BOAT, MOTORCYCLE DEALERS	4412	11	1,528,100	5	1,821
AUTOMOTIVE PARTS & TIRE	4413	46	2,492,480	22	1,256,479
FURNITURE & HOME FURNISHING	442	61	2,798,708	38	519,801
ELECTRONICS & APPLIANCES	443	139	2,827,061	58	657,036
APPLIANCES, TV & OTHER ELECTRONICS	44311	47	699,046	20	332,573
COMPUTERS & SOFTWARE	44312	87	2,011,798	38	324,463
CAMERA & PHOTO SUPPLIES	44313	5	116,217	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	98	1,618,120	63	1,140,937
BUILDING MATERIALS	4441	78	1,440,212	52	747,129
LAWN & GARDEN SUPPLIES & EQUIP.	4442	20	177,908	11	393,808
FOOD & BEVERAGE STORES	445	55	5,863,074	22	1,346,196
GROCERY & CONVENIENCE STORES	4451	27	5,817,861	5	1,285,448
OTHER FOOD & BEVERAGE STORES	4452, 4453	28	45,213	17	60,748
DRUG/HEALTH STORES	446	78	3,217,414	34	538,472
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	20	1,743,691	7	472,204
APPAREL & ACCESSORIES	448	85	630,928	75	447,840
CLOTHING & SHOE STORES	4481, 4482	73	411,145	65	345,400
JEWELRY & LUGGAGE STORES	4483	12	219,783	10	102,440
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	108	1,895,019	41	148,970
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	71	606,076	26	78,656
BOOK/PERIODICAL/MUSIC STORE	4512	37	1,288,943	15	70,314
GENERAL MERCHANDISE STORES	452	18	2,413,482	4	174,162
DEPARTMENT STORES	4521	4	289,585	4	174,162
GENERAL MERCHANDISE STORES	4529	14	2,123,897	D	D
E-COMMERCE & MAIL ORDER	4541	112	1,259,684	84	393,380
MISCELLANEOUS RETAILERS	453, 4542, 4543	491	8,497,592	296	1,741,604
AGRICULTURE, FORESTRY, FISHING	11	6	38,268	4	585
MINING	21	4	53,122	D	D
UTILITIES	22	4	87,754	4	25,252
CONSTRUCTION	23	650	25,048,461	540	14,016,760
CONSTRUCTION OF BUILDINGS	236	136	7,760,281	84	10,391,863
HEAVY CONSTRUCTION & HIGHWAYS	237	25	5,104,630	17	128,343
SPECIAL TRADE CONTRACTORS	238	489	12,183,550	439	3,496,554
MANUFACTURING	31-33	287	3,431,111	128	726,486
WHOLESALE TRADE	42	896	12,496,340	452	2,825,757
DURABLE GOODS	423	648	10,072,423	327	2,234,933
NONDURABLE GOODS	424	236	2,392,448	120	563,516
ELECTRONIC MARKETS, AGENTS & BROKERS	425	12	31,469	5	27,308
TRANSPORTATION & WAREHOUSING	48-49	15	180,091	11	252,463
INFORMATION	51	211	5,972,885	156	2,545,855
FINANCE, INSURANCE	52	60	740,186	36	447,371
REAL ESTATE, RENTAL/LEASING	53	175	4,766,587	96	893,318
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	224	2,217,662	109	457,836
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	349	3,369,923	248	715,197
ARTS, ENTERTAINMENT & RECREATION	71	15	236,925	14	614,330
ACCOMMODATIONS & FOOD SERVICES	72	139	15,504,824	35	2,624,399
ACCOMMODATIONS	721	10	1,710,144	3	108,347
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	129	13,794,680	32	2,516,052
OTHER SERVICES	81	246	6,039,604	102	684,002
REPAIR & MAINTENANCE	811	162	4,381,734	56	266,444
PERSONAL SERVICE	812	65	1,575,145	42	416,806
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	19	82,725	4	752
PUBLIC ADMINISTRATION, OTHER	92.00	5	937,974	4	4,383
TOTAL ALL INDUSTRIES		4,637	\$160,076,727	2,698	\$36,500,959

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF CENTRALIA AND CHEHALIS
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	CENTRALIA*	UNITS	CHEHALIS*
RETAIL TRADE	44-45	861	\$25,623,640	778	\$54,746,100
MOTOR VEHICLES & PARTS	441	53	6,619,197	46	10,460,559
NEW & USED AUTO DEALERS	4411	19	3,259,791	16	7,723,207
RV, BOAT, MOTORCYCLE DEALERS	4412	6	806,599	4	847,900
AUTOMOTIVE PARTS & TIRE	4413	28	2,552,807	26	1,889,452
FURNITURE & HOME FURNISHING	442	39	1,063,549	25	1,187,356
ELECTRONICS & APPLIANCES	443	85	1,153,182	78	1,200,905
APPLIANCES, TV & OTHER ELECTRONICS	44311	29	774,343	32	608,228
COMPUTERS & SOFTWARE	44312	56	378,839	46	592,677
CAMERA & PHOTO SUPPLIES	44313	D	D	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	59	1,286,131	57	7,225,577
BUILDING MATERIALS	4441	46	1,101,965	45	6,510,187
LAWN & GARDEN SUPPLIES & EQUIP.	4442	13	184,166	12	715,390
FOOD & BEVERAGE STORES	445	20	3,659,530	12	2,234,017
GROCERY & CONVENIENCE STORES	4451	13	3,570,346	5	2,232,861
OTHER FOOD & BEVERAGE STORES	4452, 4453	7	89,184	7	1,156
DRUG/HEALTH STORES	446	57	1,901,411	43	1,337,644
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	14	1,163,714	10	1,261,018
APPAREL & ACCESSORIES	448	71	4,114,829	60	1,123,080
CLOTHING & SHOE STORES	4481, 4482	62	3,987,337	51	917,884
JEWELRY & LUGGAGE STORES	4483	9	127,492	9	205,196
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	63	1,492,635	58	1,182,040
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	40	1,449,834	36	1,157,971
BOOK/PERIODICAL/MUSIC STORE	4512	23	42,801	22	24,069
GENERAL MERCHANDISE STORES	452	12	288,570	15	21,459,870
DEPARTMENT STORES	4521	4	84,488	5	3,286,597
GENERAL MERCHANDISE STORES	4529	8	204,082	10	18,173,273
E-COMMERCE & MAIL ORDER	4541	75	261,889	73	405,165
MISCELLANEOUS RETAILERS	453, 4542, 4543	313	2,619,003	301	5,668,869
AGRICULTURE, FORESTRY, FISHING	11	3	117,746	7	9,645
MINING	21	6	15,437	3	21,484
UTILITIES	22	3	1,594	4	10,525
CONSTRUCTION	23	338	9,619,748	300	10,442,260
CONSTRUCTION OF BUILDINGS	236	64	6,502,301	48	5,786,284
HEAVY CONSTRUCTION & HIGHWAYS	237	13	125,577	17	1,049,156
SPECIAL TRADE CONTRACTORS	238	261	2,991,870	235	3,606,820
MANUFACTURING	31-33	161	1,344,197	158	1,445,256
WHOLESALE TRADE	42	592	4,149,606	552	5,009,716
DURABLE GOODS	423	439	3,041,347	391	4,193,160
NONDURABLE GOODS	424	146	1,092,716	158	799,633
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	15,543	3	16,923
TRANSPORTATION & WAREHOUSING	48-49	6	108,207	12	600,751
INFORMATION	51	163	2,805,768	156	1,815,751
FINANCE, INSURANCE	52	42	222,620	30	239,871
REAL ESTATE, RENTAL/LEASING	53	112	1,763,010	110	1,440,833
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	129	870,142	126	1,348,437
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	171	1,480,284	168	610,012
ARTS, ENTERTAINMENT & RECREATION	71	12	653,311	10	403,299
ACCOMMODATIONS & FOOD SERVICES	72	83	9,773,774	52	5,444,924
ACCOMMODATIONS	721	7	608,344	3	476,722
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	76	9,165,430	49	4,968,202
OTHER SERVICES	81	156	2,918,402	126	1,738,044
REPAIR & MAINTENANCE	811	98	2,226,682	82	1,270,752
PERSONAL SERVICE	812	46	525,326	33	409,615
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	12	166,394	11	57,677
PUBLIC ADMINISTRATION, OTHER	92.00	4	94,007	4	8,234
TOTAL ALL INDUSTRIES		2,842	\$61,561,493	2,596	\$85,335,142

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF COLVILLE AND DES MOINES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	COLVILLE*	UNITS	DES MOINES*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>635</u>	<u>\$23,845,322</u>	<u>805</u>	<u>\$12,900,867</u>
MOTOR VEHICLES & PARTS	441	30	4,921,802	33	974,237
NEW & USED AUTO DEALERS	4411	8	3,142,413	6	766,562
RV, BOAT, MOTORCYCLE DEALERS	4412	4	442,110	11	191,538
AUTOMOTIVE PARTS & TIRE	4413	18	1,337,279	16	16,137
FURNITURE & HOME FURNISHING	442	23	584,407	43	395,774
ELECTRONICS & APPLIANCES	443	52	572,111	67	170,007
APPLIANCES, TV & OTHER ELECTRONICS	44311	19	444,327	26	69,326
COMPUTERS & SOFTWARE	44312	33	127,784	41	100,681
CAMERA & PHOTO SUPPLIES	44313	D	D	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	38	1,503,094	65	506,429
BUILDING MATERIALS	4441	33	1,234,383	61	505,327
LAWN & GARDEN SUPPLIES & EQUIP.	4442	5	268,711	4	1,102
FOOD & BEVERAGE STORES	445	6	1,537,288	17	3,532,495
GROCERY & CONVENIENCE STORES	4451	3	1,537,070	4	3,476,906
OTHER FOOD & BEVERAGE STORES	4452, 4453	3	218	13	55,589
DRUG/HEALTH STORES	446	38	231,150	51	2,052,249
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	6	481,981	13	1,069,663
APPAREL & ACCESSORIES	448	46	200,710	59	218,035
CLOTHING & SHOE STORES	4481, 4482	42	183,686	51	186,689
JEWELRY & LUGGAGE STORES	4483	4	17,024	8	31,346
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	53	711,931	66	94,659
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	32	572,256	37	60,317
BOOK/PERIODICAL/MUSIC STORE	4512	21	139,675	29	34,342
GENERAL MERCHANDISE STORES	452	8	9,724,626	9	724,157
DEPARTMENT STORES	4521	4	210,244	3	54,512
GENERAL MERCHANDISE STORES	4529	4	9,514,382	6	669,645
E-COMMERCE & MAIL ORDER	4541	74	269,555	74	289,859
MISCELLANEOUS RETAILERS	453, 4542, 4543	261	3,106,667	308	2,873,303
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>63,545</u>	<u>6</u>	<u>259,799</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>3</u>	<u>8,548</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>16,371</u>	<u>3</u>	<u>6,634</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>124</u>	<u>3,609,777</u>	<u>594</u>	<u>8,275,179</u>
CONSTRUCTION OF BUILDINGS	236	22	2,093,666	101	5,473,082
HEAVY CONSTRUCTION & HIGHWAYS	237	9	372,616	21	394,384
SPECIAL TRADE CONTRACTORS	238	93	1,143,495	472	2,407,713
<u>MANUFACTURING</u>	<u>31-33</u>	<u>95</u>	<u>549,006</u>	<u>143</u>	<u>528,150</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>394</u>	<u>2,410,273</u>	<u>405</u>	<u>1,660,413</u>
DURABLE GOODS	423	285	2,005,292	269	1,280,247
NONDURABLE GOODS	424	105	399,473	127	372,557
ELECTRONIC MARKETS, AGENTS & BROKERS	425	4	5,508	9	7,609
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>5</u>	<u>69,453</u>	<u>5</u>	<u>279,098</u>
<u>INFORMATION</u>	<u>51</u>	<u>118</u>	<u>1,092,093</u>	<u>156</u>	<u>3,369,076</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>29</u>	<u>373,536</u>	<u>39</u>	<u>423,755</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>62</u>	<u>299,934</u>	<u>91</u>	<u>1,259,164</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>87</u>	<u>152,255</u>	<u>111</u>	<u>504,425</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>103</u>	<u>545,887</u>	<u>304</u>	<u>2,130,860</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>8</u>	<u>219,230</u>	<u>10</u>	<u>63,044</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>29</u>	<u>2,817,066</u>	<u>59</u>	<u>7,453,561</u>
ACCOMMODATIONS	721	3	307,483	7	373,606
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	26	2,509,583	52	7,079,955
<u>OTHER SERVICES</u>	<u>81</u>	<u>77</u>	<u>1,858,696</u>	<u>140</u>	<u>834,271</u>
REPAIR & MAINTENANCE	811	42	1,502,626	97	593,695
PERSONAL SERVICE	812	27	266,686	36	239,897
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	8	89,384	7	679
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>14,121</u>	<u>D</u>	<u>D</u>
TOTAL ALL INDUSTRIES		1,779	\$37,936,565	2,874	\$39,956,844

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EDMONDS AND ELLENSBURG
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	EDMONDS*	UNITS	ELLENSBURG*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,416</u>	<u>\$52,723,688</u>	<u>955</u>	<u>\$33,000,673</u>
MOTOR VEHICLES & PARTS	441	64	25,142,983	49	7,269,632
NEW & USED AUTO DEALERS	4411	20	24,207,565	11	3,561,189
RV, BOAT, MOTORCYCLE DEALERS	4412	14	345,558	12	1,727,569
AUTOMOTIVE PARTS & TIRE	4413	30	589,860	26	1,980,874
FURNITURE & HOME FURNISHING	442	99	2,001,072	36	1,249,183
ELECTRONICS & APPLIANCES	443	129	1,143,559	94	1,165,656
APPLIANCES, TV & OTHER ELECTRONICS	44311	47	361,635	31	550,742
COMPUTERS & SOFTWARE	44312	82	781,924	58	601,892
CAMERA & PHOTO SUPPLIES	44313	D	D	5	13,022
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	117	961,045	66	2,793,882
BUILDING MATERIALS	4441	100	923,113	55	1,133,233
LAWN & GARDEN SUPPLIES & EQUIP.	4442	17	37,932	11	1,660,649
FOOD & BEVERAGE STORES	445	53	6,081,295	26	3,881,480
GROCERY & CONVENIENCE STORES	4451	17	5,726,610	8	3,626,750
OTHER FOOD & BEVERAGE STORES	4452, 4453	36	354,685	18	254,730
DRUG/HEALTH STORES	446	88	1,728,078	45	604,592
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	13	851,106	20	2,508,513
APPAREL & ACCESSORIES	448	101	4,647,961	68	799,830
CLOTHING & SHOE STORES	4481, 4482	85	4,354,354	58	616,534
JEWELRY & LUGGAGE STORES	4483	16	293,607	10	183,296
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	95	416,324	79	574,138
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	59	263,191	48	519,084
BOOK/PERIODICAL/MUSIC STORE	4512	36	153,133	31	55,054
GENERAL MERCHANDISE STORES	452	14	2,138,243	16	8,307,495
DEPARTMENT STORES	4521	3	142,336	4	239,374
GENERAL MERCHANDISE STORES	4529	11	1,995,907	12	8,068,121
E-COMMERCE & MAIL ORDER	4541	118	1,048,762	91	617,368
MISCELLANEOUS RETAILERS	453, 4542, 4543	525	6,563,260	365	3,228,904
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>13</u>	<u>30,372</u>	<u>10</u>	<u>488,241</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>30,716</u>	<u>4</u>	<u>63,901</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,190</u>	<u>20,368,360</u>	<u>315</u>	<u>15,190,646</u>
CONSTRUCTION OF BUILDINGS	236	259	12,472,946	66	11,488,659
HEAVY CONSTRUCTION & HIGHWAYS	237	31	1,589,764	17	358,085
SPECIAL TRADE CONTRACTORS	238	900	6,305,650	232	3,343,902
<u>MANUFACTURING</u>	<u>31-33</u>	<u>297</u>	<u>1,407,392</u>	<u>177</u>	<u>1,215,328</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>785</u>	<u>5,579,071</u>	<u>579</u>	<u>5,479,874</u>
DURABLE GOODS	423	549	4,645,861	410	4,238,596
NONDURABLE GOODS	424	226	921,503	163	1,164,956
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10	11,707	6	76,322
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>15</u>	<u>119,359</u>	<u>11</u>	<u>112,541</u>
<u>INFORMATION</u>	<u>51</u>	<u>198</u>	<u>6,708,701</u>	<u>150</u>	<u>3,124,250</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>59</u>	<u>1,005,966</u>	<u>40</u>	<u>981,897</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>155</u>	<u>2,333,670</u>	<u>113</u>	<u>1,640,255</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>243</u>	<u>1,505,966</u>	<u>127</u>	<u>689,264</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>597</u>	<u>3,343,202</u>	<u>174</u>	<u>4,651,771</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>29</u>	<u>1,710,487</u>	<u>21</u>	<u>327,832</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>134</u>	<u>14,455,726</u>	<u>81</u>	<u>10,445,901</u>
ACCOMMODATIONS	721	10	741,562	9	1,306,292
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	124	13,714,164	72	9,139,609
<u>OTHER SERVICES</u>	<u>81</u>	<u>294</u>	<u>5,003,105</u>	<u>103</u>	<u>2,670,138</u>
REPAIR & MAINTENANCE	811	189	3,877,865	57	2,191,184
PERSONAL SERVICE	812	91	1,112,554	38	408,897
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	14	12,686	8	70,057
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>D</u>	<u>D</u>	<u>6</u>	<u>171,033</u>
TOTAL ALL INDUSTRIES		5,430	\$116,325,781	2,866	\$80,253,545

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EVERETT AND FEDERAL WAY
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	EVERETT*	UNITS	FEDERAL WAY*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,385</u>	<u>\$244,798,178</u>	<u>1,644</u>	<u>\$153,065,688</u>
MOTOR VEHICLES & PARTS	441	160	66,820,993	69	10,179,825
NEW & USED AUTO DEALERS	4411	52	53,051,620	16	4,985,019
RV, BOAT, MOTORCYCLE DEALERS	4412	31	4,214,168	10	144,624
AUTOMOTIVE PARTS & TIRE	4413	77	9,555,205	43	5,050,182
FURNITURE & HOME FURNISHING	442	128	6,788,891	107	3,431,400
ELECTRONICS & APPLIANCES	443	257	17,919,312	153	13,220,333
APPLIANCES, TV & OTHER ELECTRONICS	44311	83	12,445,158	53	10,351,420
COMPUTERS & SOFTWARE	44312	169	5,151,600	97	2,671,336
CAMERA & PHOTO SUPPLIES	44313	5	322,554	3	197,577
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	189	11,566,409	119	12,231,530
BUILDING MATERIALS	4441	157	11,168,777	97	12,040,253
LAWN & GARDEN SUPPLIES & EQUIP.	4442	32	397,632	22	191,277
FOOD & BEVERAGE STORES	445	113	13,535,146	56	13,019,908
GROCERY & CONVENIENCE STORES	4451	60	13,078,318	23	11,621,726
OTHER FOOD & BEVERAGE STORES	4452, 4453	53	456,828	33	1,398,182
DRUG/HEALTH STORES	446	126	9,654,341	109	5,039,353
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	44	6,286,037	21	3,609,186
APPAREL & ACCESSORIES	448	140	9,839,843	117	8,744,053
CLOTHING & SHOE STORES	4481, 4482	113	8,207,842	94	7,703,767
JEWELRY & LUGGAGE STORES	4483	27	1,632,001	23	1,040,286
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	147	8,293,769	113	7,379,171
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	94	6,326,159	67	5,078,177
BOOK/PERIODICAL/MUSIC STORE	4512	53	1,967,610	46	2,300,994
GENERAL MERCHANDISE STORES	452	28	60,293,685	21	56,094,119
DEPARTMENT STORES	4521	7	14,503,000	6	14,570,391
GENERAL MERCHANDISE STORES	4529	21	45,790,685	15	41,523,728
E-COMMERCE & MAIL ORDER	4541	152	2,759,441	118	1,388,906
MISCELLANEOUS RETAILERS	453, 4542, 4543	901	31,040,311	641	18,727,904
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>20</u>	<u>67,677</u>	<u>11</u>	<u>16,116</u>
<u>MINING</u>	<u>21</u>	<u>7</u>	<u>115,211</u>	<u>5</u>	<u>238,519</u>
<u>UTILITIES</u>	<u>22</u>	<u>7</u>	<u>56,473</u>	<u>4</u>	<u>16,015</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,946</u>	<u>80,809,502</u>	<u>1,224</u>	<u>23,431,778</u>
CONSTRUCTION OF BUILDINGS	236	401	47,674,295	240	11,799,106
HEAVY CONSTRUCTION & HIGHWAYS	237	64	8,451,376	40	1,953,060
SPECIAL TRADE CONTRACTORS	238	1,481	24,683,831	944	9,679,612
<u>MANUFACTURING</u>	<u>31-33</u>	<u>591</u>	<u>11,826,129</u>	<u>351</u>	<u>6,987,824</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,481</u>	<u>46,605,305</u>	<u>915</u>	<u>13,317,496</u>
DURABLE GOODS	423	1,076	39,282,591	641	10,876,550
NONDURABLE GOODS	424	388	7,019,274	260	2,378,746
ELECTRONIC MARKETS, AGENTS & BROKERS	425	17	303,440	14	62,200
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>53</u>	<u>2,228,937</u>	<u>20</u>	<u>235,007</u>
<u>INFORMATION</u>	<u>51</u>	<u>332</u>	<u>27,299,613</u>	<u>231</u>	<u>14,652,269</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>109</u>	<u>5,572,021</u>	<u>82</u>	<u>1,750,666</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>306</u>	<u>14,789,979</u>	<u>210</u>	<u>5,438,752</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>456</u>	<u>7,831,214</u>	<u>277</u>	<u>5,007,497</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>896</u>	<u>14,796,876</u>	<u>632</u>	<u>6,487,295</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>52</u>	<u>3,730,060</u>	<u>35</u>	<u>4,147,415</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>382</u>	<u>54,815,165</u>	<u>234</u>	<u>39,562,977</u>
ACCOMMODATIONS	721	20	3,959,299	12	3,251,426
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	362	50,855,866	222	36,311,551
<u>OTHER SERVICES</u>	<u>81</u>	<u>572</u>	<u>21,425,788</u>	<u>404</u>	<u>8,945,829</u>
REPAIR & MAINTENANCE	811	392	16,885,934	257	6,831,839
PERSONAL SERVICE	812	154	4,045,747	127	1,671,808
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	26	494,107	20	442,182
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>9</u>	<u>365,539</u>	<u>4</u>	<u>362,578</u>
TOTAL ALL INDUSTRIES		9,604	\$537,133,667	6,283	\$283,663,721

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF FIFE AND ISSAQUAH
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	FIFE*	UNITS	ISSAQUAH*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>741</u>	<u>\$81,985,849</u>	<u>1,414</u>	<u>\$112,154,841</u>
MOTOR VEHICLES & PARTS	441	61	64,359,814	64	14,996,553
NEW & USED AUTO DEALERS	4411	19	55,723,361	18	10,703,430
RV, BOAT, MOTORCYCLE DEALERS	4412	14	6,739,361	16	2,723,274
AUTOMOTIVE PARTS & TIRE	4413	28	1,897,092	30	1,569,849
FURNITURE & HOME FURNISHING	442	42	2,452,803	104	4,052,996
ELECTRONICS & APPLIANCES	443	84	759,908	135	3,310,860
APPLIANCES, TV & OTHER ELECTRONICS	44311	22	435,668	44	1,361,479
COMPUTERS & SOFTWARE	44312	62	324,240	88	1,820,144
CAMERA & PHOTO SUPPLIES	44313	D	D	3	129,237
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	60	1,438,798	111	12,860,970
BUILDING MATERIALS	4441	55	1,246,616	92	12,753,503
LAWN & GARDEN SUPPLIES & EQUIP.	4442	5	192,182	19	107,467
FOOD & BEVERAGE STORES	445	20	197,408	42	5,062,314
GROCERY & CONVENIENCE STORES	4451	5	186,551	7	4,497,607
OTHER FOOD & BEVERAGE STORES	4452, 4453	15	10,857	35	564,707
DRUG/HEALTH STORES	446	22	96,764	78	2,210,727
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	15	1,854,998	11	2,309,043
APPAREL & ACCESSORIES	448	37	72,582	90	3,771,058
CLOTHING & SHOE STORES	4481, 4482	31	58,360	79	3,406,368
JEWELRY & LUGGAGE STORES	4483	6	14,222	11	364,690
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	37	2,223,975	104	7,842,725
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	27	2,222,256	56	5,601,919
BOOK/PERIODICAL/MUSIC STORE	4512	10	1,719	48	2,240,806
GENERAL MERCHANDISE STORES	452	5	4,257,993	11	41,036,410
DEPARTMENT STORES	4521	D	D	5	9,699,261
GENERAL MERCHANDISE STORES	4529	5	4,257,993	6	31,337,149
E-COMMERCE & MAIL ORDER	4541	58	300,609	105	1,533,096
MISCELLANEOUS RETAILERS	453, 4542, 4543	300	3,970,197	559	13,168,089
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>4</u>	<u>2,361</u>	<u>18</u>	<u>217,150</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>4</u>	<u>170,575</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>20,766</u>	<u>5</u>	<u>80,410</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>402</u>	<u>4,269,122</u>	<u>1,336</u>	<u>28,066,604</u>
CONSTRUCTION OF BUILDINGS	236	62	1,674,231	280	11,748,589
HEAVY CONSTRUCTION & HIGHWAYS	237	20	73,327	50	3,819,499
SPECIAL TRADE CONTRACTORS	238	320	2,521,564	1,006	12,498,516
<u>MANUFACTURING</u>	<u>31-33</u>	<u>167</u>	<u>2,433,888</u>	<u>334</u>	<u>4,934,261</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>510</u>	<u>8,955,974</u>	<u>882</u>	<u>23,375,450</u>
DURABLE GOODS	423	367	7,767,479	618	21,832,550
NONDURABLE GOODS	424	133	1,130,865	251	1,498,403
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10	57,630	13	44,497
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>9</u>	<u>375,173</u>	<u>18</u>	<u>394,186</u>
<u>INFORMATION</u>	<u>51</u>	<u>115</u>	<u>2,577,391</u>	<u>235</u>	<u>9,191,431</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>34</u>	<u>279,291</u>	<u>66</u>	<u>2,183,296</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>117</u>	<u>2,547,090</u>	<u>186</u>	<u>6,054,224</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>104</u>	<u>1,090,657</u>	<u>277</u>	<u>2,757,751</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>223</u>	<u>1,725,253</u>	<u>606</u>	<u>4,579,108</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>6</u>	<u>347,221</u>	<u>28</u>	<u>1,627,153</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>57</u>	<u>7,348,257</u>	<u>129</u>	<u>18,124,584</u>
ACCOMMODATIONS	721	12	1,859,034	4	965,783
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	45	5,489,223	125	17,158,801
<u>OTHER SERVICES</u>	<u>81</u>	<u>143</u>	<u>3,348,266</u>	<u>303</u>	<u>6,429,866</u>
REPAIR & MAINTENANCE	811	113	2,992,146	198	4,939,109
PERSONAL SERVICE	812	22	353,001	89	1,411,652
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	8	3,119	16	79,105
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>170,363</u>	<u>4</u>	<u>5,859</u>
TOTAL ALL INDUSTRIES		2,640	\$117,476,922	5,846	\$220,360,782

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KELSO AND KENNEWICK
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	KELSO*	UNITS	KENNEWICK*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>673</u>	<u>\$25,500,207</u>	<u>1,541</u>	<u>\$189,787,294</u>
MOTOR VEHICLES & PARTS	441	38	5,230,621	111	35,937,197
NEW & USED AUTO DEALERS	4411	12	3,990,075	40	27,433,326
RV, BOAT, MOTORCYCLE DEALERS	4412	7	722,619	15	3,311,178
AUTOMOTIVE PARTS & TIRE	4413	19	517,927	56	5,192,693
FURNITURE & HOME FURNISHING	442	25	469,148	62	6,473,724
ELECTRONICS & APPLIANCES	443	62	807,196	162	10,354,634
APPLIANCES, TV & OTHER ELECTRONICS	44311	23	477,750	55	8,468,011
COMPUTERS & SOFTWARE	44312	39	329,446	104	1,824,744
CAMERA & PHOTO SUPPLIES	44313	-	-	3	61,879
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	41	614,922	77	11,683,733
BUILDING MATERIALS	4441	37	590,956	60	10,962,875
LAWN & GARDEN SUPPLIES & EQUIP.	4442	4	23,966	17	720,858
FOOD & BEVERAGE STORES	445	13	2,104,960	43	7,094,531
GROCERY & CONVENIENCE STORES	4451	6	2,102,754	15	7,030,354
OTHER FOOD & BEVERAGE STORES	4452, 4453	7	2,206	28	64,177
DRUG/HEALTH STORES	446	37	745,460	97	4,200,123
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	9	1,675,806	18	5,033,851
APPAREL & ACCESSORIES	448	63	1,204,891	125	20,163,377
CLOTHING & SHOE STORES	4481, 4482	54	720,647	105	17,890,529
JEWELRY & LUGGAGE STORES	4483	9	484,244	20	2,272,848
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	50	611,583	133	9,121,331
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	31	398,089	83	6,360,515
BOOK/PERIODICAL/MUSIC STORE	4512	19	213,494	50	2,760,816
GENERAL MERCHANDISE STORES	452	12	9,003,493	21	59,166,791
DEPARTMENT STORES	4521	6	8,973,220	8	21,128,687
GENERAL MERCHANDISE STORES	4529	6	30,273	13	38,038,104
E-COMMERCE & MAIL ORDER	4541	80	266,968	115	1,682,633
MISCELLANEOUS RETAILERS	453, 4542, 4543	243	2,765,159	577	18,875,369
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>9,669</u>	<u>8</u>	<u>25,470</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>13,323</u>	<u>-</u>	<u>-</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>12,827</u>	<u>4</u>	<u>5,575</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>226</u>	<u>2,558,571</u>	<u>686</u>	<u>27,048,827</u>
CONSTRUCTION OF BUILDINGS	236	42	1,216,420	170	13,420,819
HEAVY CONSTRUCTION & HIGHWAYS	237	14	69,912	28	1,102,510
SPECIAL TRADE CONTRACTORS	238	170	1,272,239	488	12,525,498
<u>MANUFACTURING</u>	<u>31-33</u>	<u>107</u>	<u>673,543</u>	<u>307</u>	<u>4,130,287</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>437</u>	<u>3,142,803</u>	<u>911</u>	<u>18,214,652</u>
DURABLE GOODS	423	326	2,365,720	642	15,591,452
NONDURABLE GOODS	424	107	761,138	257	2,586,433
ELECTRONIC MARKETS, AGENTS & BROKERS	425	4	15,945	12	36,767
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>17</u>	<u>243,401</u>	<u>14</u>	<u>114,696</u>
<u>INFORMATION</u>	<u>51</u>	<u>103</u>	<u>1,934,664</u>	<u>225</u>	<u>13,015,607</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>29</u>	<u>234,828</u>	<u>69</u>	<u>3,281,213</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>86</u>	<u>1,169,258</u>	<u>181</u>	<u>4,951,565</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>83</u>	<u>997,221</u>	<u>237</u>	<u>3,220,512</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>135</u>	<u>502,798</u>	<u>361</u>	<u>5,711,546</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>5</u>	<u>42,700</u>	<u>30</u>	<u>2,321,898</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>48</u>	<u>7,117,211</u>	<u>172</u>	<u>35,097,050</u>
ACCOMMODATIONS	721	6	1,661,326	17	3,953,099
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	42	5,455,885	155	31,143,951
<u>OTHER SERVICES</u>	<u>81</u>	<u>111</u>	<u>1,742,789</u>	<u>236</u>	<u>9,834,269</u>
REPAIR & MAINTENANCE	811	70	1,130,202	138	7,798,109
PERSONAL SERVICE	812	34	320,108	83	1,761,431
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	7	292,479	15	274,729
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>78,382</u>	<u>4</u>	<u>34,196</u>
TOTAL ALL INDUSTRIES		2,077	\$45,974,195	4,986	\$316,794,657

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KENT AND KIRKLAND
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	KENT*	UNITS	KIRKLAND*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,145</u>	<u>\$135,771,224</u>	<u>1,881</u>	<u>\$161,278,767</u>
MOTOR VEHICLES & PARTS	441	126	16,593,526	79	67,455,209
NEW & USED AUTO DEALERS	4411	39	9,960,214	27	62,748,454
RV, BOAT, MOTORCYCLE DEALERS	4412	17	1,437,662	11	101,913
AUTOMOTIVE PARTS & TIRE	4413	70	5,195,650	41	4,604,842
FURNITURE & HOME FURNISHING	442	137	8,290,064	139	5,429,494
ELECTRONICS & APPLIANCES	443	230	9,839,765	219	5,061,774
APPLIANCES, TV & OTHER ELECTRONICS	44311	69	2,194,108	62	2,102,849
COMPUTERS & SOFTWARE	44312	156	7,623,561	152	2,891,373
CAMERA & PHOTO SUPPLIES	44313	5	22,096	5	67,552
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	172	15,337,922	152	2,717,312
BUILDING MATERIALS	4441	146	14,828,398	122	2,510,682
LAWN & GARDEN SUPPLIES & EQUIP.	4442	26	509,524	30	206,630
FOOD & BEVERAGE STORES	445	82	11,924,246	64	6,440,390
GROCERY & CONVENIENCE STORES	4451	42	11,158,737	15	5,980,210
OTHER FOOD & BEVERAGE STORES	4452, 4453	40	765,509	49	460,180
DRUG/HEALTH STORES	446	93	4,708,731	107	4,906,000
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	35	6,527,107	24	2,435,890
APPAREL & ACCESSORIES	448	121	6,180,803	136	4,372,050
CLOTHING & SHOE STORES	4481, 4482	100	5,537,709	112	3,867,636
JEWELRY & LUGGAGE STORES	4483	21	643,094	24	504,414
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	136	3,153,455	119	5,125,726
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	87	2,631,639	68	4,125,184
BOOK/PERIODICAL/MUSIC STORE	4512	49	521,816	51	1,000,542
GENERAL MERCHANDISE STORES	452	20	22,150,451	14	37,305,191
DEPARTMENT STORES	4521	6	8,638,120	5	371,357
GENERAL MERCHANDISE STORES	4529	14	13,512,331	9	36,933,834
E-COMMERCE & MAIL ORDER	4541	141	2,123,723	136	3,567,103
MISCELLANEOUS RETAILERS	453, 4542, 4543	852	28,941,431	692	16,462,628
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>17</u>	<u>69,695</u>	<u>20</u>	<u>24,659</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>94,557</u>	<u>4</u>	<u>19,793</u>
<u>UTILITIES</u>	<u>22</u>	<u>6</u>	<u>519,958</u>	<u>6</u>	<u>66,407</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,647</u>	<u>50,564,375</u>	<u>1,830</u>	<u>44,858,467</u>
CONSTRUCTION OF BUILDINGS	236	359	29,007,408	421	26,044,562
HEAVY CONSTRUCTION & HIGHWAYS	237	54	2,084,415	65	4,199,033
SPECIAL TRADE CONTRACTORS	238	1,234	19,472,552	1,344	14,614,872
<u>MANUFACTURING</u>	<u>31-33</u>	<u>627</u>	<u>12,009,964</u>	<u>439</u>	<u>4,647,543</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,471</u>	<u>43,991,292</u>	<u>1,057</u>	<u>16,081,833</u>
DURABLE GOODS	423	1,050	35,266,200	767	14,321,756
NONDURABLE GOODS	424	404	8,518,574	277	1,724,395
ELECTRONIC MARKETS, AGENTS & BROKERS	425	17	206,518	13	35,682
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>52</u>	<u>1,129,276</u>	<u>25</u>	<u>520,877</u>
<u>INFORMATION</u>	<u>51</u>	<u>296</u>	<u>27,327,649</u>	<u>296</u>	<u>14,910,438</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>101</u>	<u>4,995,868</u>	<u>82</u>	<u>3,510,567</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>296</u>	<u>17,331,040</u>	<u>240</u>	<u>10,851,706</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>409</u>	<u>7,576,606</u>	<u>449</u>	<u>5,607,761</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>730</u>	<u>7,495,906</u>	<u>905</u>	<u>9,697,980</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>43</u>	<u>4,491,779</u>	<u>48</u>	<u>3,340,471</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>297</u>	<u>35,554,246</u>	<u>224</u>	<u>37,008,682</u>
ACCOMMODATIONS	721	18	2,639,732	10	5,576,027
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	279	32,914,514	214	31,432,655
<u>OTHER SERVICES</u>	<u>81</u>	<u>566</u>	<u>15,150,097</u>	<u>469</u>	<u>11,541,182</u>
REPAIR & MAINTENANCE	811	398	11,668,463	298	8,203,610
PERSONAL SERVICE	812	145	3,385,735	154	3,227,621
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	23	95,899	17	109,951
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>496,995</u>	<u>6</u>	<u>20,991</u>
TOTAL ALL INDUSTRIES		8,713	\$364,570,527	7,981	\$323,988,124

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LACEY AND LONGVIEW
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	LACEY*	UNITS	LONGVIEW*
RETAIL TRADE	44-45	1,204	\$125,688,859	1,100	\$89,278,903
MOTOR VEHICLES & PARTS	441	50	9,218,816	64	31,214,150
NEW & USED AUTO DEALERS	4411	15	1,736,262	18	26,261,596
RV, BOAT, MOTORCYCLE DEALERS	4412	5	3,046,849	10	691,384
AUTOMOTIVE PARTS & TIRE	4413	30	4,435,705	36	4,261,170
FURNITURE & HOME FURNISHING	442	82	4,424,403	38	2,274,328
ELECTRONICS & APPLIANCES	443	116	7,822,330	107	1,731,159
APPLIANCES, TV & OTHER ELECTRONICS	44311	42	6,315,163	35	821,987
COMPUTERS & SOFTWARE	44312	74	1,507,167	72	909,172
CAMERA & PHOTO SUPPLIES	44313	D	D	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	85	10,940,248	79	10,781,011
BUILDING MATERIALS	4441	74	10,861,007	62	10,012,882
LAWN & GARDEN SUPPLIES & EQUIP.	4442	11	79,241	17	768,129
FOOD & BEVERAGE STORES	445	33	7,724,745	29	6,367,997
GROCERY & CONVENIENCE STORES	4451	14	7,220,626	13	6,359,175
OTHER FOOD & BEVERAGE STORES	4452, 4453	19	504,119	16	8,822
DRUG/HEALTH STORES	446	59	1,958,443	68	2,245,866
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	18	1,859,725	24	4,763,296
APPAREL & ACCESSORIES	448	86	3,821,737	65	1,548,318
CLOTHING & SHOE STORES	4481, 4482	69	3,195,363	54	1,003,644
JEWELRY & LUGGAGE STORES	4483	17	626,374	11	544,674
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	87	14,861,849	80	2,236,690
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	54	14,709,035	51	1,901,900
BOOK/PERIODICAL/MUSIC STORE	4512	33	152,814	29	334,790
GENERAL MERCHANDISE STORES	452	19	50,270,501	11	18,006,340
DEPARTMENT STORES	4521	6	12,669,938	3	112,397
GENERAL MERCHANDISE STORES	4529	13	37,600,563	8	17,893,943
E-COMMERCE & MAIL ORDER	4541	103	1,003,137	91	611,865
MISCELLANEOUS RETAILERS	453, 4542, 4543	466	11,782,925	444	7,497,883
AGRICULTURE, FORESTRY, FISHING	11	10	148,150	5	6,468
MINING	21	D	D	4	61,612
UTILITIES	22	4	30,221	5	33,456
CONSTRUCTION	23	844	34,619,396	435	14,266,881
CONSTRUCTION OF BUILDINGS	236	171	24,476,168	90	8,971,583
HEAVY CONSTRUCTION & HIGHWAYS	237	26	1,812,939	24	920,901
SPECIAL TRADE CONTRACTORS	238	647	8,330,289	321	4,374,397
MANUFACTURING	31-33	244	2,148,460	200	2,484,502
WHOLESALE TRADE	42	705	7,749,937	819	10,648,436
DURABLE GOODS	423	493	6,512,395	619	9,425,349
NONDURABLE GOODS	424	207	1,212,127	194	1,202,284
ELECTRONIC MARKETS, AGENTS & BROKERS	425	5	25,415	6	20,803
TRANSPORTATION & WAREHOUSING	48-49	16	119,787	21	284,999
INFORMATION	51	168	8,191,203	201	6,822,584
FINANCE, INSURANCE	52	58	1,692,995	59	1,120,476
REAL ESTATE, RENTAL/LEASING	53	165	4,021,439	157	4,121,202
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	200	1,572,726	161	1,974,103
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	420	5,411,653	269	3,417,037
ARTS, ENTERTAINMENT & RECREATION	71	15	1,715,623	20	1,138,469
ACCOMMODATIONS & FOOD SERVICES	72	126	22,695,449	109	16,224,941
ACCOMMODATIONS	721	6	1,681,552	8	344,100
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	120	21,013,897	101	15,880,841
OTHER SERVICES	81	231	6,751,534	202	5,005,241
REPAIR & MAINTENANCE	811	151	5,570,052	124	3,769,728
PERSONAL SERVICE	812	67	1,171,110	66	1,123,391
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	13	10,372	12	112,122
PUBLIC ADMINISTRATION, OTHER	92.00	7	79,881	6	62,763
TOTAL ALL INDUSTRIES		4,417	\$222,637,313	3,773	\$156,952,073

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LYNNWOOD AND MARYSVILLE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	LYNNWOOD*	UNITS	MARYSVILLE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,760</u>	<u>\$270,319,145</u>	<u>1,267</u>	<u>\$98,537,370</u>
MOTOR VEHICLES & PARTS	441	110	63,300,830	74	10,609,796
NEW & USED AUTO DEALERS	4411	36	53,527,921	23	4,408,403
RV, BOAT, MOTORCYCLE DEALERS	4412	14	3,819,477	10	2,165,572
AUTOMOTIVE PARTS & TIRE	4413	60	5,953,432	41	4,035,821
FURNITURE & HOME FURNISHING	442	109	13,049,554	76	1,893,594
ELECTRONICS & APPLIANCES	443	182	26,215,262	111	7,112,214
APPLIANCES, TV & OTHER ELECTRONICS	44311	59	19,567,915	47	6,208,198
COMPUTERS & SOFTWARE	44312	120	6,449,497	64	904,016
CAMERA & PHOTO SUPPLIES	44313	3	197,850	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	137	9,836,660	108	7,791,660
BUILDING MATERIALS	4441	116	9,282,665	87	7,614,642
LAWN & GARDEN SUPPLIES & EQUIP.	4442	21	553,995	21	177,018
FOOD & BEVERAGE STORES	445	66	6,554,136	37	10,038,219
GROCERY & CONVENIENCE STORES	4451	30	5,888,678	17	9,881,233
OTHER FOOD & BEVERAGE STORES	4452, 4453	36	665,458	20	156,986
DRUG/HEALTH STORES	446	97	7,952,399	71	1,848,114
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	21	2,066,252	21	2,362,362
APPAREL & ACCESSORIES	448	135	48,647,344	73	11,380,005
CLOTHING & SHOE STORES	4481, 4482	115	42,845,309	65	5,612,470
JEWELRY & LUGGAGE STORES	4483	20	5,802,035	8	5,767,535
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	117	20,591,131	84	3,776,966
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	77	17,157,230	48	3,595,595
BOOK/PERIODICAL/MUSIC STORE	4512	40	3,433,901	36	181,371
GENERAL MERCHANDISE STORES	452	18	49,953,580	16	27,546,548
DEPARTMENT STORES	4521	9	33,279,832	7	7,795,580
GENERAL MERCHANDISE STORES	4529	9	16,673,748	9	19,750,968
E-COMMERCE & MAIL ORDER	4541	118	2,006,898	110	1,318,075
MISCELLANEOUS RETAILERS	453, 4542, 4543	650	20,145,099	486	12,859,817
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>9</u>	<u>28,260</u>	<u>4</u>	<u>7,141</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>5</u>	<u>5,985</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>244,163</u>	<u>6</u>	<u>179,219</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,303</u>	<u>21,593,529</u>	<u>959</u>	<u>21,509,275</u>
CONSTRUCTION OF BUILDINGS	236	240	10,225,681	176	10,645,618
HEAVY CONSTRUCTION & HIGHWAYS	237	41	1,113,145	28	2,808,670
SPECIAL TRADE CONTRACTORS	238	1,022	10,254,703	755	8,054,987
<u>MANUFACTURING</u>	<u>31-33</u>	<u>362</u>	<u>3,171,614</u>	<u>266</u>	<u>2,147,367</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>986</u>	<u>12,178,247</u>	<u>787</u>	<u>6,341,538</u>
DURABLE GOODS	423	698	9,823,137	574	4,198,811
NONDURABLE GOODS	424	273	2,112,976	204	2,109,690
ELECTRONIC MARKETS, AGENTS & BROKERS	425	15	242,134	9	33,037
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>29</u>	<u>571,588</u>	<u>23</u>	<u>292,884</u>
<u>INFORMATION</u>	<u>51</u>	<u>217</u>	<u>9,978,003</u>	<u>208</u>	<u>6,941,111</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>79</u>	<u>6,299,832</u>	<u>52</u>	<u>650,937</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>222</u>	<u>6,901,569</u>	<u>171</u>	<u>3,359,387</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>316</u>	<u>3,264,715</u>	<u>185</u>	<u>1,029,586</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>689</u>	<u>7,646,620</u>	<u>438</u>	<u>3,631,600</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>26</u>	<u>3,299,873</u>	<u>20</u>	<u>638,566</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>236</u>	<u>40,828,882</u>	<u>132</u>	<u>17,802,390</u>
ACCOMMODATIONS	721	15	5,627,337	4	582,039
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	221	35,201,545	128	17,220,351
<u>OTHER SERVICES</u>	<u>81</u>	<u>414</u>	<u>15,233,892</u>	<u>280</u>	<u>7,312,384</u>
REPAIR & MAINTENANCE	811	292	12,293,212	194	5,907,784
PERSONAL SERVICE	812	108	2,853,301	73	1,398,864
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	14	87,379	13	5,736
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>6</u>	<u>6,606</u>	<u>3</u>	<u>1,611</u>
TOTAL ALL INDUSTRIES		6,659	\$401,566,538	4,806	\$170,388,351

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MERCER ISLAND AND MOSES LAKE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	MERCER ISLAND*	UNITS	MOSES LAKE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,063</u>	<u>\$15,417,060</u>	<u>1,046</u>	<u>\$63,555,468</u>
MOTOR VEHICLES & PARTS	441	25	164,632	70	14,283,708
NEW & USED AUTO DEALERS	4411	7	147,745	23	10,855,366
RV, BOAT, MOTORCYCLE DEALERS	4412	6	8,208	8	772,601
AUTOMOTIVE PARTS & TIRE	4413	12	8,679	39	2,655,741
FURNITURE & HOME FURNISHING	442	88	1,534,201	39	1,564,601
ELECTRONICS & APPLIANCES	443	103	1,399,926	102	2,312,445
APPLIANCES, TV & OTHER ELECTRONICS	44311	32	841,884	38	1,342,085
COMPUTERS & SOFTWARE	44312	71	558,042	64	970,360
CAMERA & PHOTO SUPPLIES	44313	D	D	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	93	1,144,478	61	9,162,366
BUILDING MATERIALS	4441	77	911,740	51	9,056,059
LAWN & GARDEN SUPPLIES & EQUIP.	4442	16	232,738	10	106,307
FOOD & BEVERAGE STORES	445	29	1,061,179	29	2,971,172
GROCERY & CONVENIENCE STORES	4451	D	D	11	2,908,005
OTHER FOOD & BEVERAGE STORES	4452, 4453	29	1,061,179	18	63,167
DRUG/HEALTH STORES	446	53	1,903,071	60	893,458
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	5	398,585	17	2,661,528
APPAREL & ACCESSORIES	448	85	795,526	85	1,951,936
CLOTHING & SHOE STORES	4481, 4482	73	755,453	72	1,739,903
JEWELRY & LUGGAGE STORES	4483	12	40,073	13	212,033
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	73	626,286	75	2,035,708
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	44	111,535	53	837,648
BOOK/PERIODICAL/MUSIC STORE	4512	29	514,751	22	1,198,060
GENERAL MERCHANDISE STORES	452	10	2,549,349	12	15,424,015
DEPARTMENT STORES	4521	4	106,517	5	1,672,648
GENERAL MERCHANDISE STORES	4529	6	2,442,832	7	13,751,367
E-COMMERCE & MAIL ORDER	4541	102	872,260	94	531,389
MISCELLANEOUS RETAILERS	453, 4542, 4543	397	2,967,567	402	9,763,142
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>16</u>	<u>31,139</u>	<u>5</u>	<u>41,676</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>9,576</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>183,304</u>	<u>5</u>	<u>415,528</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,082</u>	<u>30,874,532</u>	<u>348</u>	<u>13,346,248</u>
CONSTRUCTION OF BUILDINGS	236	261	19,782,759	66	7,693,868
HEAVY CONSTRUCTION & HIGHWAYS	237	38	1,510,542	11	677,035
SPECIAL TRADE CONTRACTORS	238	783	9,581,231	271	4,975,345
<u>MANUFACTURING</u>	<u>31-33</u>	<u>229</u>	<u>725,793</u>	<u>190</u>	<u>1,766,448</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>504</u>	<u>2,967,018</u>	<u>740</u>	<u>16,247,248</u>
DURABLE GOODS	423	347	2,614,923	528	12,892,254
NONDURABLE GOODS	424	154	351,264	201	3,233,544
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	831	11	121,450
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>12</u>	<u>41,630</u>	<u>14</u>	<u>193,127</u>
<u>INFORMATION</u>	<u>51</u>	<u>161</u>	<u>3,830,467</u>	<u>192</u>	<u>4,592,291</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>45</u>	<u>1,084,203</u>	<u>53</u>	<u>1,115,847</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>124</u>	<u>2,437,993</u>	<u>128</u>	<u>3,703,758</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>212</u>	<u>1,897,818</u>	<u>149</u>	<u>1,042,026</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>501</u>	<u>3,591,526</u>	<u>184</u>	<u>2,474,193</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>18</u>	<u>682,340</u>	<u>16</u>	<u>1,070,345</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>57</u>	<u>4,179,159</u>	<u>89</u>	<u>14,292,000</u>
ACCOMMODATIONS	721	D	D	15	2,586,655
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	57	4,179,159	74	11,705,345
<u>OTHER SERVICES</u>	<u>81</u>	<u>170</u>	<u>1,711,576</u>	<u>147</u>	<u>4,536,428</u>
REPAIR & MAINTENANCE	811	107	812,328	99	3,706,506
PERSONAL SERVICE	812	52	892,488	39	709,735
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	11	6,760	9	120,187
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>3</u>	<u>374</u>	<u>5</u>	<u>22,642</u>
TOTAL ALL INDUSTRIES		4,204	\$69,665,508	3,311	\$128,415,273

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MOUNT VERNON AND MOUNTLAKE TERRACE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	MOUNT VERNON*	UNITS	MOUNTLAKE TERRACE*
RETAIL TRADE	44-45	1,183	\$66,154,410	763	\$10,927,131
MOTOR VEHICLES & PARTS	441	76	20,022,480	30	221,308
NEW & USED AUTO DEALERS	4411	20	12,840,906	7	51,959
RV, BOAT, MOTORCYCLE DEALERS	4412	15	4,791,437	6	16,359
AUTOMOTIVE PARTS & TIRE	4413	41	2,390,137	17	152,990
FURNITURE & HOME FURNISHING	442	76	2,172,972	40	396,583
ELECTRONICS & APPLIANCES	443	127	2,307,314	83	1,526,398
APPLIANCES, TV & OTHER ELECTRONICS	44311	48	1,566,463	34	86,201
COMPUTERS & SOFTWARE	44312	75	682,439	49	1,440,197
CAMERA & PHOTO SUPPLIES	44313	4	58,412	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	107	7,759,922	57	408,172
BUILDING MATERIALS	4441	87	7,282,873	48	386,591
LAWN & GARDEN SUPPLIES & EQUIP.	4442	20	477,049	9	21,581
FOOD & BEVERAGE STORES	445	38	6,003,322	20	3,031,221
GROCERY & CONVENIENCE STORES	4451	18	5,878,576	11	3,028,756
OTHER FOOD & BEVERAGE STORES	4452, 4453	20	124,746	9	2,465
DRUG/HEALTH STORES	446	68	1,282,835	40	585,809
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	17	1,802,257	6	326,001
APPAREL & ACCESSORIES	448	73	1,883,585	56	156,956
CLOTHING & SHOE STORES	4481, 4482	61	1,764,480	50	153,518
JEWELRY & LUGGAGE STORES	4483	12	119,105	6	3,438
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	74	1,053,389	61	142,057
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	49	977,943	39	130,070
BOOK/PERIODICAL/MUSIC STORE	4512	25	75,446	22	11,987
GENERAL MERCHANDISE STORES	452	15	12,067,937	9	1,032,543
DEPARTMENT STORES	4521	4	142,515	4	65,192
GENERAL MERCHANDISE STORES	4529	11	11,925,422	5	967,351
E-COMMERCE & MAIL ORDER	4541	96	605,433	77	318,230
MISCELLANEOUS RETAILERS	453, 4542, 4543	416	9,192,964	284	2,781,853
AGRICULTURE, FORESTRY, FISHING	11	6	21,972	5	1,159
MINING	21	3	8,142	D	D
UTILITIES	22	3	11,370	D	D
CONSTRUCTION	23	570	23,743,777	409	5,261,792
CONSTRUCTION OF BUILDINGS	236	111	14,957,148	64	2,980,261
HEAVY CONSTRUCTION & HIGHWAYS	237	22	3,346,176	13	632,974
SPECIAL TRADE CONTRACTORS	238	437	5,440,453	332	1,648,557
MANUFACTURING	31-33	244	2,614,839	145	760,390
WHOLESALE TRADE	42	777	11,251,318	442	4,742,248
DURABLE GOODS	423	561	8,828,900	307	3,653,660
NONDURABLE GOODS	424	204	2,386,955	129	1,082,786
ELECTRONIC MARKETS, AGENTS & BROKERS	425	12	35,463	6	5,802
TRANSPORTATION & WAREHOUSING	48-49	24	1,153,123	9	108,889
INFORMATION	51	198	4,949,168	133	4,774,284
FINANCE, INSURANCE	52	47	1,013,023	39	302,656
REAL ESTATE, RENTAL/LEASING	53	152	3,136,905	108	1,018,800
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	217	1,671,235	102	1,515,031
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	321	3,960,755	278	1,077,544
ARTS, ENTERTAINMENT & RECREATION	71	20	1,301,495	14	943,783
ACCOMMODATIONS & FOOD SERVICES	72	95	11,099,374	53	3,629,833
ACCOMMODATIONS	721	8	999,928	D	D
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	87	10,099,446	53	3,629,833
OTHER SERVICES	81	214	4,700,314	120	763,966
REPAIR & MAINTENANCE	811	144	3,569,883	74	325,598
PERSONAL SERVICE	812	53	1,023,874	42	387,995
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	17	106,557	4	50,373
PUBLIC ADMINISTRATION, OTHER	92.00	6	33,052	6	6,581
TOTAL ALL INDUSTRIES		4,080	\$136,824,272	2,626	\$35,834,087

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OAK HARBOR AND OLYMPIA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	OAK HARBOR*	UNITS	OLYMPIA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>910</u>	<u>\$39,078,650</u>	<u>1,998</u>	<u>\$188,333,313</u>
MOTOR VEHICLES & PARTS	441	55	6,238,381	95	52,884,945
NEW & USED AUTO DEALERS	4411	14	3,847,524	25	48,137,520
RV, BOAT, MOTORCYCLE DEALERS	4412	7	54,043	22	1,433,753
AUTOMOTIVE PARTS & TIRE	4413	34	2,336,814	48	3,313,672
FURNITURE & HOME FURNISHING	442	42	1,135,060	106	7,593,475
ELECTRONICS & APPLIANCES	443	90	1,620,725	215	20,147,769
APPLIANCES, TV & OTHER ELECTRONICS	44311	37	1,036,390	56	10,074,741
COMPUTERS & SOFTWARE	44312	50	460,965	152	9,660,197
CAMERA & PHOTO SUPPLIES	44313	3	123,370	7	412,831
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	62	6,836,451	136	15,610,251
BUILDING MATERIALS	4441	56	6,685,576	110	15,144,478
LAWN & GARDEN SUPPLIES & EQUIP.	4442	6	150,875	26	465,773
FOOD & BEVERAGE STORES	445	20	3,076,312	59	12,500,610
GROCERY & CONVENIENCE STORES	4451	5	2,705,989	23	11,905,749
OTHER FOOD & BEVERAGE STORES	4452, 4453	15	370,323	36	594,861
DRUG/HEALTH STORES	446	47	1,020,569	127	5,342,631
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	7	1,481,617	27	2,754,689
APPAREL & ACCESSORIES	448	70	890,190	133	12,563,226
CLOTHING & SHOE STORES	4481, 4482	59	562,568	118	11,030,638
JEWELRY & LUGGAGE STORES	4483	11	327,622	15	1,532,588
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	75	406,222	161	12,318,450
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	49	287,907	95	8,656,755
BOOK/PERIODICAL/MUSIC STORE	4512	26	118,315	66	3,661,695
GENERAL MERCHANDISE STORES	452	14	11,259,370	22	21,153,390
DEPARTMENT STORES	4521	3	290,605	7	18,988,533
GENERAL MERCHANDISE STORES	4529	11	10,968,765	15	2,164,857
E-COMMERCE & MAIL ORDER	4541	88	770,188	140	3,138,410
MISCELLANEOUS RETAILERS	453, 4542, 4543	340	4,343,565	777	22,325,467
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>D</u>	<u>D</u>	<u>13</u>	<u>52,390</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>4</u>	<u>90,708</u>
<u>UTILITIES</u>	<u>22</u>	<u>6</u>	<u>70,558</u>	<u>5</u>	<u>30,948</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>368</u>	<u>13,391,745</u>	<u>1,136</u>	<u>46,096,240</u>
CONSTRUCTION OF BUILDINGS	236	69	9,692,335	270	30,545,710
HEAVY CONSTRUCTION & HIGHWAYS	237	15	316,492	42	3,406,102
SPECIAL TRADE CONTRACTORS	238	284	3,382,918	824	12,144,428
<u>MANUFACTURING</u>	<u>31-33</u>	<u>152</u>	<u>1,193,943</u>	<u>458</u>	<u>5,921,708</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>543</u>	<u>3,504,038</u>	<u>1,215</u>	<u>30,956,591</u>
DURABLE GOODS	423	390	1,877,564	867	27,248,531
NONDURABLE GOODS	424	147	1,613,189	336	3,648,066
ELECTRONIC MARKETS, AGENTS & BROKERS	425	6	13,285	12	59,994
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>10</u>	<u>69,321</u>	<u>27</u>	<u>219,903</u>
<u>INFORMATION</u>	<u>51</u>	<u>158</u>	<u>2,960,689</u>	<u>301</u>	<u>17,655,745</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>48</u>	<u>712,218</u>	<u>81</u>	<u>3,071,283</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>104</u>	<u>1,483,791</u>	<u>257</u>	<u>7,502,666</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>117</u>	<u>1,156,683</u>	<u>361</u>	<u>8,434,461</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>206</u>	<u>1,465,455</u>	<u>673</u>	<u>8,837,652</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>16</u>	<u>762,533</u>	<u>48</u>	<u>2,351,297</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>75</u>	<u>9,980,841</u>	<u>239</u>	<u>37,580,771</u>
ACCOMMODATIONS	721	7	897,924	12	4,692,645
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	68	9,082,917	227	32,888,126
<u>OTHER SERVICES</u>	<u>81</u>	<u>143</u>	<u>1,797,062</u>	<u>429</u>	<u>12,323,597</u>
REPAIR & MAINTENANCE	811	85	1,129,999	270	9,932,623
PERSONAL SERVICE	812	45	532,758	126	2,237,546
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	13	134,305	33	153,428
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>9</u>	<u>85,411</u>	<u>13</u>	<u>789,169</u>
TOTAL ALL INDUSTRIES		2,865	\$77,712,938	7,258	\$370,248,442

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OMAK AND PASCO
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	OMAK*	UNITS	PASCO*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>485</u>	<u>\$22,622,804</u>	<u>1,241</u>	<u>\$76,646,088</u>
MOTOR VEHICLES & PARTS	441	26	4,329,463	85	28,092,437
NEW & USED AUTO DEALERS	4411	10	3,441,052	27	20,797,136
RV, BOAT, MOTORCYCLE DEALERS	4412	D	D	10	3,540,332
AUTOMOTIVE PARTS & TIRE	4413	16	888,411	48	3,754,969
FURNITURE & HOME FURNISHING	442	12	296,337	43	948,917
ELECTRONICS & APPLIANCES	443	43	362,323	128	1,904,228
APPLIANCES, TV & OTHER ELECTRONICS	44311	16	284,517	35	834,306
COMPUTERS & SOFTWARE	44312	24	73,980	88	1,053,522
CAMERA & PHOTO SUPPLIES	44313	3	3,826	5	16,400
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	27	3,072,432	77	7,829,309
BUILDING MATERIALS	4441	20	2,908,813	57	7,310,618
LAWN & GARDEN SUPPLIES & EQUIP.	4442	7	163,619	20	518,691
FOOD & BEVERAGE STORES	445	9	850,621	37	4,658,980
GROCERY & CONVENIENCE STORES	4451	D	D	17	4,477,849
OTHER FOOD & BEVERAGE STORES	4452, 4453	9	850,621	20	181,131
DRUG/HEALTH STORES	446	31	406,105	58	2,206,012
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	6	627,401	24	3,862,871
APPAREL & ACCESSORIES	448	43	232,436	87	918,082
CLOTHING & SHOE STORES	4481, 4482	40	129,083	78	890,507
JEWELRY & LUGGAGE STORES	4483	3	103,353	9	27,575
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	38	148,343	78	1,404,321
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	21	112,591	55	479,787
BOOK/PERIODICAL/MUSIC STORE	4512	17	35,752	23	924,534
GENERAL MERCHANDISE STORES	452	9	11,091,634	13	13,148,046
DEPARTMENT STORES	4521	4	123,107	4	212,687
GENERAL MERCHANDISE STORES	4529	5	10,968,527	9	12,935,359
E-COMMERCE & MAIL ORDER	4541	66	145,239	105	683,021
MISCELLANEOUS RETAILERS	453, 4542, 4543	175	1,060,470	506	10,989,864
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>D</u>	<u>D</u>	<u>7</u>	<u>252,415</u>
<u>MINING</u>	<u>21</u>	<u>-</u>	<u>-</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>10,101</u>	<u>5</u>	<u>6,867</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>103</u>	<u>2,101,721</u>	<u>548</u>	<u>21,986,768</u>
CONSTRUCTION OF BUILDINGS	236	26	1,581,269	111	12,016,081
HEAVY CONSTRUCTION & HIGHWAYS	237	3	8,420	29	1,562,839
SPECIAL TRADE CONTRACTORS	238	74	512,032	408	8,407,848
<u>MANUFACTURING</u>	<u>31-33</u>	<u>60</u>	<u>160,452</u>	<u>218</u>	<u>3,187,693</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>324</u>	<u>1,149,930</u>	<u>822</u>	<u>21,934,669</u>
DURABLE GOODS	423	232	796,539	603	17,715,890
NONDURABLE GOODS	424	86	350,469	208	4,161,361
ELECTRONIC MARKETS, AGENTS & BROKERS	425	6	2,922	11	57,418
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>7</u>	<u>125,209</u>	<u>25</u>	<u>1,095,662</u>
<u>INFORMATION</u>	<u>51</u>	<u>107</u>	<u>1,018,090</u>	<u>204</u>	<u>7,881,352</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>28</u>	<u>79,199</u>	<u>58</u>	<u>1,122,189</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>68</u>	<u>783,270</u>	<u>160</u>	<u>6,286,403</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>60</u>	<u>304,536</u>	<u>182</u>	<u>2,784,575</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>78</u>	<u>399,407</u>	<u>274</u>	<u>2,307,998</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>11</u>	<u>243,865</u>	<u>22</u>	<u>1,450,062</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>31</u>	<u>3,183,075</u>	<u>107</u>	<u>14,311,056</u>
ACCOMMODATIONS	721	5	513,940	11	2,797,993
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	26	2,669,135	96	11,513,063
<u>OTHER SERVICES</u>	<u>81</u>	<u>61</u>	<u>876,658</u>	<u>181</u>	<u>10,020,131</u>
REPAIR & MAINTENANCE	811	37	701,411	121	8,395,319
PERSONAL SERVICE	812	20	174,672	49	1,539,043
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	4	575	11	85,769
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>4</u>	<u>2,693</u>	<u>8</u>	<u>214,545</u>
TOTAL ALL INDUSTRIES		1,430	\$33,061,010	4,062	\$171,488,473

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PORT ANGELES AND PORT TOWNSEND
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	PORT ANGELES*	UNITS	PORT TOWNSEND*
RETAIL TRADE	44-45	1,008	\$30,665,255	830	\$13,665,081
MOTOR VEHICLES & PARTS	441	67	7,840,170	40	1,416,168
NEW & USED AUTO DEALERS	4411	19	6,710,236	D	D
RV, BOAT, MOTORCYCLE DEALERS	4412	15	26,406	20	397,930
AUTOMOTIVE PARTS & TIRE	4413	33	1,103,528	20	1,018,238
FURNITURE & HOME FURNISHING	442	34	1,253,546	35	274,622
ELECTRONICS & APPLIANCES	443	103	1,567,333	68	678,318
APPLIANCES, TV & OTHER ELECTRONICS	44311	38	949,526	25	196,018
COMPUTERS & SOFTWARE	44312	61	611,868	43	482,300
CAMERA & PHOTO SUPPLIES	44313	4	5,939	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	70	2,157,711	58	1,499,288
BUILDING MATERIALS	4441	57	2,043,417	44	1,333,577
LAWN & GARDEN SUPPLIES & EQUIP.	4442	13	114,294	14	165,711
FOOD & BEVERAGE STORES	445	29	4,005,949	20	2,650,149
GROCERY & CONVENIENCE STORES	4451	10	3,909,847	4	2,557,963
OTHER FOOD & BEVERAGE STORES	4452, 4453	19	96,102	16	92,186
DRUG/HEALTH STORES	446	50	1,859,142	45	901,934
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	2,031,112	4	470,683
APPAREL & ACCESSORIES	448	72	930,048	66	457,796
CLOTHING & SHOE STORES	4481, 4482	62	726,656	60	400,753
JEWELRY & LUGGAGE STORES	4483	10	203,392	6	57,043
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	85	1,327,017	70	611,942
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	56	1,048,914	41	398,211
BOOK/PERIODICAL/MUSIC STORE	4512	29	278,103	29	213,731
GENERAL MERCHANDISE STORES	452	14	3,166,035	9	830,498
DEPARTMENT STORES	4521	5	1,414,743	4	94,172
GENERAL MERCHANDISE STORES	4529	9	1,751,292	5	736,326
E-COMMERCE & MAIL ORDER	4541	94	690,032	90	515,338
MISCELLANEOUS RETAILERS	453, 4542, 4543	379	3,837,160	325	3,358,345
AGRICULTURE, FORESTRY, FISHING	11	11	271,467	4	30,791
MINING	21	D	D	-	-
UTILITIES	22	6	19,144	3	5,549
CONSTRUCTION	23	312	5,520,083	242	7,965,166
CONSTRUCTION OF BUILDINGS	236	68	1,145,191	69	4,868,428
HEAVY CONSTRUCTION & HIGHWAYS	237	9	65,887	9	1,217,139
SPECIAL TRADE CONTRACTORS	238	235	4,309,005	164	1,879,599
MANUFACTURING	31-33	192	2,458,766	146	4,629,958
WHOLESALE TRADE	42	676	7,751,479	474	3,421,974
DURABLE GOODS	423	488	6,529,143	347	2,388,789
NONDURABLE GOODS	424	181	1,207,034	121	1,028,755
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	15,302	6	4,430
TRANSPORTATION & WAREHOUSING	48-49	17	222,939	8	91,563
INFORMATION	51	187	3,503,687	135	1,725,686
FINANCE, INSURANCE	52	51	687,991	38	313,207
REAL ESTATE, RENTAL/LEASING	53	107	1,146,684	76	595,275
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	137	1,715,527	96	480,976
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	223	1,980,447	147	833,609
ARTS, ENTERTAINMENT & RECREATION	71	19	497,110	13	631,617
ACCOMMODATIONS & FOOD SERVICES	72	97	8,826,870	84	4,766,121
ACCOMMODATIONS	721	18	1,694,902	21	909,341
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	79	7,131,968	63	3,856,780
OTHER SERVICES	81	156	2,817,608	101	2,072,136
REPAIR & MAINTENANCE	811	100	2,135,033	54	1,580,659
PERSONAL SERVICE	812	44	510,964	38	464,905
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	12	171,611	9	26,572
PUBLIC ADMINISTRATION, OTHER	92.00	6	19,792	5	328
TOTAL ALL INDUSTRIES		3,205	\$68,104,849	2,402	\$41,229,037

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PULLMAN AND PUYALLUP
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	PULLMAN*	UNITS	PUYALLUP*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>876</u>	<u>\$26,842,255</u>	<u>1,883</u>	<u>\$208,716,107</u>
MOTOR VEHICLES & PARTS	441	37	5,867,306	109	71,816,748
NEW & USED AUTO DEALERS	4411	11	4,643,707	38	68,827,030
RV, BOAT, MOTORCYCLE DEALERS	4412	4	150,316	12	20,086
AUTOMOTIVE PARTS & TIRE	4413	22	1,073,283	59	2,969,632
FURNITURE & HOME FURNISHING	442	35	636,958	114	5,470,511
ELECTRONICS & APPLIANCES	443	105	1,508,375	178	14,366,096
APPLIANCES, TV & OTHER ELECTRONICS	44311	36	467,736	57	12,363,516
COMPUTERS & SOFTWARE	44312	66	1,030,659	118	1,869,245
CAMERA & PHOTO SUPPLIES	44313	3	9,980	3	133,335
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	42	1,057,502	114	13,326,786
BUILDING MATERIALS	4441	32	1,013,607	97	12,903,675
LAWN & GARDEN SUPPLIES & EQUIP.	4442	10	43,895	17	423,111
FOOD & BEVERAGE STORES	445	22	3,631,142	39	4,315,393
GROCERY & CONVENIENCE STORES	4451	5	3,592,518	11	4,240,255
OTHER FOOD & BEVERAGE STORES	4452, 4453	17	38,624	28	75,138
DRUG/HEALTH STORES	446	49	825,692	102	2,750,034
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	5	457,548	26	3,066,618
APPAREL & ACCESSORIES	448	76	571,007	135	12,591,232
CLOTHING & SHOE STORES	4481, 4482	68	406,616	111	11,206,505
JEWELRY & LUGGAGE STORES	4483	8	164,391	24	1,384,727
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	78	4,705,470	133	5,055,718
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	53	442,794	90	3,260,595
BOOK/PERIODICAL/MUSIC STORE	4512	25	4,262,676	43	1,795,123
GENERAL MERCHANDISE STORES	452	10	2,598,186	18	55,845,291
DEPARTMENT STORES	4521	4	121,740	6	16,809,646
GENERAL MERCHANDISE STORES	4529	6	2,476,446	12	39,035,645
E-COMMERCE & MAIL ORDER	4541	98	1,027,008	141	1,860,753
MISCELLANEOUS RETAILERS	453, 4542, 4543	319	3,956,061	774	18,250,927
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>6,193</u>	<u>17</u>	<u>109,016</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>4</u>	<u>21,345</u>
<u>UTILITIES</u>	<u>22</u>	<u>D</u>	<u>D</u>	<u>5</u>	<u>116,957</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>226</u>	<u>13,716,767</u>	<u>1,316</u>	<u>53,821,400</u>
CONSTRUCTION OF BUILDINGS	236	64	11,344,299	275	39,630,998
HEAVY CONSTRUCTION & HIGHWAYS	237	9	88,912	44	2,566,159
SPECIAL TRADE CONTRACTORS	238	153	2,283,556	997	11,624,243
<u>MANUFACTURING</u>	<u>31-33</u>	<u>180</u>	<u>1,598,285</u>	<u>405</u>	<u>4,297,194</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>645</u>	<u>7,465,034</u>	<u>1,100</u>	<u>15,466,557</u>
DURABLE GOODS	423	452	6,108,186	802	12,892,816
NONDURABLE GOODS	424	181	1,309,725	287	2,537,458
ELECTRONIC MARKETS, AGENTS & BROKERS	425	12	47,123	11	36,283
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>8</u>	<u>343,386</u>	<u>20</u>	<u>387,404</u>
<u>INFORMATION</u>	<u>51</u>	<u>153</u>	<u>2,829,730</u>	<u>257</u>	<u>9,597,123</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>33</u>	<u>267,670</u>	<u>94</u>	<u>4,771,701</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>76</u>	<u>1,043,609</u>	<u>240</u>	<u>7,690,134</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>123</u>	<u>1,860,031</u>	<u>274</u>	<u>3,894,376</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>159</u>	<u>2,680,075</u>	<u>601</u>	<u>7,009,821</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>11</u>	<u>560,985</u>	<u>37</u>	<u>1,368,667</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>79</u>	<u>9,471,530</u>	<u>175</u>	<u>29,047,214</u>
ACCOMMODATIONS	721	8	1,273,007	5	567,357
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	71	8,198,523	170	28,479,857
<u>OTHER SERVICES</u>	<u>81</u>	<u>98</u>	<u>2,028,935</u>	<u>381</u>	<u>8,201,963</u>
REPAIR & MAINTENANCE	811	53	1,497,683	258	6,066,994
PERSONAL SERVICE	812	38	529,423	104	1,828,459
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	7	1,829	19	306,510
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>79,800</u>	<u>3</u>	<u>3,416</u>
TOTAL ALL INDUSTRIES		2,677	\$70,794,285	6,817	\$354,538,768

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF REDMOND AND RENTON
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	REDMOND*	UNITS	RENTON*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,825</u>	<u>\$143,269,054</u>	<u>1,958</u>	<u>\$241,872,933</u>
MOTOR VEHICLES & PARTS	441	64	5,298,662	95	82,603,713
NEW & USED AUTO DEALERS	4411	14	1,278,217	\$33	74,039,038
RV, BOAT, MOTORCYCLE DEALERS	4412	10	660,857	16	3,015,245
AUTOMOTIVE PARTS & TIRE	4413	40	3,359,588	46	5,549,430
FURNITURE & HOME FURNISHING	442	123	6,881,860	132	30,122,083
ELECTRONICS & APPLIANCES	443	238	27,737,368	222	29,323,637
APPLIANCES, TV & OTHER ELECTRONICS	44311	61	9,770,559	68	1,972,678
COMPUTERS & SOFTWARE	44312	177	17,966,809	150	27,333,887
CAMERA & PHOTO SUPPLIES	44313	D	D	4	17,072
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	142	10,305,497	150	10,700,521
BUILDING MATERIALS	4441	120	9,936,596	129	10,355,140
LAWN & GARDEN SUPPLIES & EQUIP.	4442	22	368,901	21	345,381
FOOD & BEVERAGE STORES	445	69	9,083,345	67	8,338,010
GROCERY & CONVENIENCE STORES	4451	20	7,900,490	25	7,999,393
OTHER FOOD & BEVERAGE STORES	4452, 4453	49	1,182,855	42	338,617
DRUG/HEALTH STORES	446	88	3,776,602	116	7,382,255
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	8	1,155,104	28	3,479,110
APPAREL & ACCESSORIES	448	119	8,905,295	108	4,188,853
CLOTHING & SHOE STORES	4481, 4482	102	8,103,867	91	2,758,555
JEWELRY & LUGGAGE STORES	4483	17	801,428	17	1,430,298
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	119	9,063,783	119	2,284,111
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	73	7,026,498	74	2,137,857
BOOK/PERIODICAL/MUSIC STORE	4512	46	2,037,285	45	146,254
GENERAL MERCHANDISE STORES	452	14	33,836,034	19	39,841,265
DEPARTMENT STORES	4521	7	24,689,785	6	7,778,744
GENERAL MERCHANDISE STORES	4529	7	9,146,249	13	32,062,521
E-COMMERCE & MAIL ORDER	4541	131	6,947,318	128	2,272,056
MISCELLANEOUS RETAILERS	453, 4542, 4543	710	20,278,186	774	21,337,319
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>15</u>	<u>29,337</u>	<u>17</u>	<u>33,420</u>
<u>MINING</u>	<u>21</u>	<u>10</u>	<u>232,413</u>	<u>10</u>	<u>146,591</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>36,449</u>	<u>9</u>	<u>377,955</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,728</u>	<u>108,565,204</u>	<u>1,740</u>	<u>85,126,889</u>
CONSTRUCTION OF BUILDINGS	236	376	73,760,806	352	62,078,744
HEAVY CONSTRUCTION & HIGHWAYS	237	55	3,302,632	66	5,321,002
SPECIAL TRADE CONTRACTORS	238	1,297	31,501,766	1,322	17,727,143
<u>MANUFACTURING</u>	<u>31-33</u>	<u>529</u>	<u>8,766,188</u>	<u>454</u>	<u>16,771,622</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,156</u>	<u>63,543,965</u>	<u>1,271</u>	<u>23,210,016</u>
DURABLE GOODS	423	811	57,322,083	932	18,891,059
NONDURABLE GOODS	424	330	6,020,870	322	3,817,152
ELECTRONIC MARKETS, AGENTS & BROKERS	425	15	201,012	17	501,805
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>24</u>	<u>663,160</u>	<u>39</u>	<u>826,266</u>
<u>INFORMATION</u>	<u>51</u>	<u>271</u>	<u>37,636,410</u>	<u>293</u>	<u>16,410,315</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>74</u>	<u>3,430,949</u>	<u>86</u>	<u>7,739,263</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>245</u>	<u>13,932,078</u>	<u>265</u>	<u>10,170,621</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>454</u>	<u>26,715,122</u>	<u>376</u>	<u>4,194,719</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>810</u>	<u>20,464,312</u>	<u>764</u>	<u>9,361,257</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>41</u>	<u>1,316,509</u>	<u>34</u>	<u>2,462,384</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>201</u>	<u>43,540,692</u>	<u>248</u>	<u>38,742,434</u>
ACCOMMODATIONS	721	5	2,775,478	14	5,118,885
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	196	40,765,214	234	33,623,549
<u>OTHER SERVICES</u>	<u>81</u>	<u>414</u>	<u>13,919,178</u>	<u>469</u>	<u>11,472,453</u>
REPAIR & MAINTENANCE	811	266	9,478,401	328	8,698,526
PERSONAL SERVICE	812	132	4,308,465	124	2,599,685
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	16	132,312	17	174,242
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>124,787</u>	<u>6</u>	<u>40,214</u>
TOTAL ALL INDUSTRIES		7,807	\$486,185,807	8,039	\$468,959,352

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF RICHLAND AND SEA TAC
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	RICHLAND*	UNITS	SEA TAC*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,280</u>	<u>\$80,259,285</u>	<u>694</u>	<u>\$21,840,585</u>
MOTOR VEHICLES & PARTS	441	61	8,805,495	35	3,153,922
NEW & USED AUTO DEALERS	4411	18	5,267,387	13	769,702
RV, BOAT, MOTORCYCLE DEALERS	4412	5	726,199	5	904,392
AUTOMOTIVE PARTS & TIRE	4413	38	2,811,909	17	1,479,828
FURNITURE & HOME FURNISHING	442	52	4,007,481	37	204,145
ELECTRONICS & APPLIANCES	443	133	6,469,261	57	2,123,277
APPLIANCES, TV & OTHER ELECTRONICS	44311	34	4,319,434	26	168,751
COMPUTERS & SOFTWARE	44312	95	2,144,413	31	1,954,526
CAMERA & PHOTO SUPPLIES	44313	4	5,414	-	-
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	74	9,924,972	63	682,248
BUILDING MATERIALS	4441	60	9,347,418	59	676,673
LAWN & GARDEN SUPPLIES & EQUIP.	4442	14	577,554	4	5,575
FOOD & BEVERAGE STORES	445	34	6,406,795	24	3,403,076
GROCERY & CONVENIENCE STORES	4451	7	6,384,065	15	3,123,789
OTHER FOOD & BEVERAGE STORES	4452, 4453	27	22,730	9	279,287
DRUG/HEALTH STORES	446	90	2,456,057	37	77,775
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	16	3,437,889	14	1,088,150
APPAREL & ACCESSORIES	448	84	3,325,318	36	73,104
CLOTHING & SHOE STORES	4481, 4482	71	2,936,554	29	70,697
JEWELRY & LUGGAGE STORES	4483	13	388,764	7	2,407
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	108	3,092,367	42	93,181
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	67	1,958,959	27	55,751
BOOK/PERIODICAL/MUSIC STORE	4512	41	1,133,408	15	37,430
GENERAL MERCHANDISE STORES	452	16	21,591,841	7	91,212
DEPARTMENT STORES	4521	7	5,186,661	3	19,418
GENERAL MERCHANDISE STORES	4529	9	16,405,180	4	71,794
E-COMMERCE & MAIL ORDER	4541	118	1,157,387	59	146,621
MISCELLANEOUS RETAILERS	453, 4542, 4543	494	9,584,422	283	10,703,874
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>10</u>	<u>139,133</u>	<u>6</u>	<u>19,592</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>21,723</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>6</u>	<u>241,844</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>609</u>	<u>27,386,789</u>	<u>484</u>	<u>22,095,977</u>
CONSTRUCTION OF BUILDINGS	236	157	16,260,114	92	15,652,955
HEAVY CONSTRUCTION & HIGHWAYS	237	26	370,000	15	1,183,805
SPECIAL TRADE CONTRACTORS	238	426	10,756,675	377	5,259,217
<u>MANUFACTURING</u>	<u>31-33</u>	<u>259</u>	<u>4,382,166</u>	<u>145</u>	<u>944,106</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>870</u>	<u>16,411,898</u>	<u>385</u>	<u>4,771,399</u>
DURABLE GOODS	423	628	13,586,509	270	2,878,775
NONDURABLE GOODS	424	231	2,637,116	107	1,779,317
ELECTRONIC MARKETS, AGENTS & BROKERS	425	11	188,273	8	113,307
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>15</u>	<u>122,075</u>	<u>26</u>	<u>12,366,707</u>
<u>INFORMATION</u>	<u>51</u>	<u>202</u>	<u>8,975,417</u>	<u>98</u>	<u>3,849,657</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>57</u>	<u>798,747</u>	<u>28</u>	<u>160,001</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>168</u>	<u>5,723,210</u>	<u>123</u>	<u>39,854,773</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>208</u>	<u>2,910,223</u>	<u>95</u>	<u>2,661,878</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>314</u>	<u>4,304,903</u>	<u>240</u>	<u>1,349,825</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>22</u>	<u>1,940,039</u>	<u>5</u>	<u>389,772</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>113</u>	<u>21,168,734</u>	<u>111</u>	<u>55,368,822</u>
ACCOMMODATIONS	721	12	3,483,727	30	31,596,572
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	101	17,685,007	81	23,772,250
<u>OTHER SERVICES</u>	<u>81</u>	<u>150</u>	<u>3,503,086</u>	<u>134</u>	<u>7,660,233</u>
REPAIR & MAINTENANCE	811	85	2,069,123	95	1,688,867
PERSONAL SERVICE	812	55	1,334,101	35	5,967,201
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	10	99,862	4	4,165
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>5</u>	<u>3,320</u>	<u>7</u>	<u>34,488</u>
TOTAL ALL INDUSTRIES		4,291	\$178,292,592	2,581	\$173,367,815

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SEATTLE AND SHELTON
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	SEATTLE*	UNITS	SHELTON*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>6,277</u>	<u>\$1,094,087,743</u>	<u>807</u>	<u>\$24,768,526</u>
MOTOR VEHICLES & PARTS	441	303	141,155,144	40	1,923,286
NEW & USED AUTO DEALERS	4411	102	95,615,069	6	366,616
RV, BOAT, MOTORCYCLE DEALERS	4412	91	29,486,576	7	85,693
AUTOMOTIVE PARTS & TIRE	4413	110	16,053,499	27	1,470,977
FURNITURE & HOME FURNISHING	442	383	58,006,443	39	610,555
ELECTRONICS & APPLIANCES	443	576	103,837,126	78	377,469
APPLIANCES, TV & OTHER ELECTRONICS	44311	162	38,614,017	31	218,300
COMPUTERS & SOFTWARE	44312	404	61,444,709	47	159,169
CAMERA & PHOTO SUPPLIES	44313	10	3,778,400	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	400	78,523,996	58	2,025,530
BUILDING MATERIALS	4441	316	75,261,096	47	2,005,514
LAWN & GARDEN SUPPLIES & EQUIP.	4442	84	3,262,900	11	20,016
FOOD & BEVERAGE STORES	445	488	91,532,241	14	1,646,406
GROCERY & CONVENIENCE STORES	4451	298	82,063,211	8	1,645,141
OTHER FOOD & BEVERAGE STORES	4452, 4453	190	9,469,030	6	1,265
DRUG/HEALTH STORES	446	285	55,771,663	49	181,301
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	129	19,767,670	11	850,949
APPAREL & ACCESSORIES	448	569	111,645,005	55	164,840
CLOTHING & SHOE STORES	4481, 4482	445	99,904,926	49	81,200
JEWELRY & LUGGAGE STORES	4483	124	11,740,079	6	83,640
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	408	72,779,034	56	243,382
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	248	40,365,204	29	72,450
BOOK/PERIODICAL/MUSIC STORE	4512	160	32,413,830	27	170,932
GENERAL MERCHANDISE STORES	452	44	131,092,486	14	14,080,001
DEPARTMENT STORES	4521	8	54,024,268	4	159,742
GENERAL MERCHANDISE STORES	4529	36	77,068,218	10	13,920,259
E-COMMERCE & MAIL ORDER	4541	262	27,519,458	78	445,551
MISCELLANEOUS RETAILERS	453, 4542, 4543	2,430	202,457,477	315	2,219,256
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>54</u>	<u>848,590</u>	<u>5</u>	<u>29,396</u>
<u>MINING</u>	<u>21</u>	<u>14</u>	<u>563,924</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>10</u>	<u>107,823</u>	<u>5</u>	<u>20,117</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>6,225</u>	<u>910,114,434</u>	<u>297</u>	<u>8,260,496</u>
CONSTRUCTION OF BUILDINGS	236	1,959	608,908,611	51	2,439,614
HEAVY CONSTRUCTION & HIGHWAYS	237	191	45,989,811	10	193,444
SPECIAL TRADE CONTRACTORS	238	4,075	255,216,012	236	5,627,438
<u>MANUFACTURING</u>	<u>31-33</u>	<u>1,663</u>	<u>88,640,008</u>	<u>136</u>	<u>1,737,698</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>2,821</u>	<u>274,449,447</u>	<u>554</u>	<u>3,692,104</u>
DURABLE GOODS	423	1,963	225,496,334	415	3,035,794
NONDURABLE GOODS	424	808	47,232,709	135	647,829
ELECTRONIC MARKETS, AGENTS & BROKERS	425	50	1,720,404	4	8,481
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>202</u>	<u>23,068,009</u>	<u>4</u>	<u>1,377</u>
<u>INFORMATION</u>	<u>51</u>	<u>646</u>	<u>178,078,813</u>	<u>144</u>	<u>1,803,792</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>185</u>	<u>36,142,216</u>	<u>41</u>	<u>673,043</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>703</u>	<u>105,646,119</u>	<u>112</u>	<u>1,261,515</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>1,787</u>	<u>109,233,680</u>	<u>111</u>	<u>1,248,901</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>2,514</u>	<u>129,790,781</u>	<u>187</u>	<u>860,424</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>333</u>	<u>30,237,340</u>	<u>9</u>	<u>184,605</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>2,336</u>	<u>473,865,064</u>	<u>61</u>	<u>5,170,177</u>
ACCOMMODATIONS	721	119	94,341,715	4	159,599
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	2,217	379,523,349	57	5,010,578
<u>OTHER SERVICES</u>	<u>81</u>	<u>1,972</u>	<u>137,869,796</u>	<u>120</u>	<u>1,618,059</u>
REPAIR & MAINTENANCE	811	1,118	68,871,734	79	1,098,568
PERSONAL SERVICE	812	757	65,622,898	31	400,890
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	97	3,375,164	10	118,601
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>14</u>	<u>1,147,312</u>	<u>6</u>	<u>16,311</u>
TOTAL ALL INDUSTRIES		27,763	\$3,593,967,490	2,599	\$51,346,541

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SPOKANE AND SUNNYSIDE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	SPOKANE*	UNITS	SUNNYSIDE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,745</u>	<u>\$404,752,402</u>	<u>617</u>	<u>\$27,825,013</u>
MOTOR VEHICLES & PARTS	441	179	60,032,528	33	4,894,665
NEW & USED AUTO DEALERS	4411	77	48,954,146	7	2,753,521
RV, BOAT, MOTORCYCLE DEALERS	4412	16	891,336	3	3,803
AUTOMOTIVE PARTS & TIRE	4413	86	10,187,046	23	2,137,341
FURNITURE & HOME FURNISHING	442	125	17,612,868	26	314,196
ELECTRONICS & APPLIANCES	443	316	34,070,182	56	803,848
APPLIANCES, TV & OTHER ELECTRONICS	44311	94	24,227,783	21	622,384
COMPUTERS & SOFTWARE	44312	218	9,727,412	35	181,464
CAMERA & PHOTO SUPPLIES	44313	4	114,987	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	149	30,046,633	39	1,939,606
BUILDING MATERIALS	4441	113	27,297,528	32	1,658,030
LAWN & GARDEN SUPPLIES & EQUIP.	4442	36	2,749,105	7	281,576
FOOD & BEVERAGE STORES	445	112	31,112,746	25	2,178,117
GROCERY & CONVENIENCE STORES	4451	52	30,158,929	18	2,161,189
OTHER FOOD & BEVERAGE STORES	4452, 4453	60	953,817	7	16,928
DRUG/HEALTH STORES	446	170	13,418,860	36	582,772
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	50	8,536,253	12	776,981
APPAREL & ACCESSORIES	448	199	36,630,143	53	777,190
CLOTHING & SHOE STORES	4481, 4482	165	32,189,776	47	695,908
JEWELRY & LUGGAGE STORES	4483	34	4,440,367	6	81,282
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	215	23,912,943	40	319,614
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	138	15,755,982	25	305,075
BOOK/PERIODICAL/MUSIC STORE	4512	77	8,156,961	15	14,539
GENERAL MERCHANDISE STORES	452	28	90,611,766	9	12,393,926
DEPARTMENT STORES	4521	8	29,838,924	4	1,188,388
GENERAL MERCHANDISE STORES	4529	20	60,772,842	5	11,205,538
E-COMMERCE & MAIL ORDER	4541	166	3,883,194	59	181,748
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,036	54,884,286	229	2,662,350
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>14</u>	<u>60,962</u>	<u>3</u>	<u>6,061</u>
<u>MINING</u>	<u>21</u>	<u>6</u>	<u>55,417</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>190,265</u>	<u>5</u>	<u>12,308</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,505</u>	<u>87,421,223</u>	<u>206</u>	<u>3,488,188</u>
CONSTRUCTION OF BUILDINGS	236	399	53,182,638	37	1,401,723
HEAVY CONSTRUCTION & HIGHWAYS	237	48	1,913,791	7	515,055
SPECIAL TRADE CONTRACTORS	238	1,058	32,324,794	162	1,571,410
<u>MANUFACTURING</u>	<u>31-33</u>	<u>605</u>	<u>18,420,598</u>	<u>91</u>	<u>791,041</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,681</u>	<u>75,398,141</u>	<u>431</u>	<u>8,005,938</u>
DURABLE GOODS	423	1,207	63,577,956	322	4,788,280
NONDURABLE GOODS	424	448	11,269,921	104	3,205,635
ELECTRONIC MARKETS, AGENTS & BROKERS	425	26	550,264	5	12,023
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>44</u>	<u>1,109,363</u>	<u>8</u>	<u>28,541</u>
<u>INFORMATION</u>	<u>51</u>	<u>364</u>	<u>45,220,867</u>	<u>116</u>	<u>2,202,414</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>119</u>	<u>10,250,380</u>	<u>35</u>	<u>277,391</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>352</u>	<u>19,525,828</u>	<u>88</u>	<u>1,042,226</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>557</u>	<u>21,484,583</u>	<u>84</u>	<u>691,775</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>750</u>	<u>22,888,546</u>	<u>124</u>	<u>717,803</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>62</u>	<u>4,585,454</u>	<u>6</u>	<u>256,381</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>490</u>	<u>99,721,363</u>	<u>51</u>	<u>4,809,602</u>
ACCOMMODATIONS	721	40	17,845,424	5	472,331
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	450	81,875,939	46	4,337,271
<u>OTHER SERVICES</u>	<u>81</u>	<u>639</u>	<u>28,671,762</u>	<u>90</u>	<u>1,547,829</u>
REPAIR & MAINTENANCE	811	380	15,683,424	53	1,052,523
PERSONAL SERVICE	812	225	11,567,938	27	444,526
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	34	1,420,400	10	50,780
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>8</u>	<u>404,832</u>	<u>D</u>	<u>D</u>
TOTAL ALL INDUSTRIES		9,950	\$840,161,986	1,955	\$51,702,511

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF TACOMA AND TUKWILA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	TACOMA*	UNITS	TUKWILA*
RETAIL TRADE	44-45	3,097	\$427,920,736	1,210	\$216,856,610
MOTOR VEHICLES & PARTS	441	198	107,985,491	58	23,847,699
NEW & USED AUTO DEALERS	4411	76	88,594,474	19	16,151,204
RV, BOAT, MOTORCYCLE DEALERS	4412	43	9,547,221	10	4,917,172
AUTOMOTIVE PARTS & TIRE	4413	79	9,843,796	29	2,779,323
FURNITURE & HOME FURNISHING	442	169	13,605,780	79	10,931,885
ELECTRONICS & APPLIANCES	443	343	35,784,567	149	27,902,301
APPLIANCES, TV & OTHER ELECTRONICS	44311	104	27,430,567	39	18,710,435
COMPUTERS & SOFTWARE	44312	232	8,094,865	110	9,191,866
CAMERA & PHOTO SUPPLIES	44313	7	259,135	D	D
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	211	34,160,642	79	12,410,682
BUILDING MATERIALS	4441	176	33,432,303	68	12,317,050
LAWN & GARDEN SUPPLIES & EQUIP.	4442	35	728,339	11	93,632
FOOD & BEVERAGE STORES	445	169	22,130,831	33	2,309,632
GROCERY & CONVENIENCE STORES	4451	106	21,559,384	16	1,828,994
OTHER FOOD & BEVERAGE STORES	4452, 4453	63	571,447	17	480,638
DRUG/HEALTH STORES	446	170	12,350,259	66	4,862,236
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	57	10,660,000	16	1,684,701
APPAREL & ACCESSORIES	448	203	38,962,007	115	47,694,280
CLOTHING & SHOE STORES	4481, 4482	160	32,626,787	97	42,910,093
JEWELRY & LUGGAGE STORES	4483	43	6,335,220	18	4,784,187
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	218	25,898,357	76	15,391,914
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	131	18,987,647	53	12,714,208
BOOK/PERIODICAL/MUSIC STORE	4512	87	6,910,710	23	2,677,706
GENERAL MERCHANDISE STORES	452	31	71,339,196	15	51,237,583
DEPARTMENT STORES	4521	7	34,818,424	7	33,787,115
GENERAL MERCHANDISE STORES	4529	24	36,520,772	8	17,450,468
E-COMMERCE & MAIL ORDER	4541	181	4,793,322	65	1,014,442
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,147	50,250,284	459	17,569,255
AGRICULTURE, FORESTRY, FISHING	11	26	852,806	3	9,409
MINING	21	3	234,319	4	6,233
UTILITIES	22	11	335,463	3	148,197
CONSTRUCTION	23	2,364	155,435,343	741	33,465,057
CONSTRUCTION OF BUILDINGS	236	589	93,989,271	129	20,560,117
HEAVY CONSTRUCTION & HIGHWAYS	237	95	12,428,391	32	1,454,641
SPECIAL TRADE CONTRACTORS	238	1,679	48,993,681	580	11,450,299
MANUFACTURING	31-33	768	22,737,380	299	5,147,988
WHOLESALE TRADE	42	1,782	72,680,625	834	38,120,821
DURABLE GOODS	423	1,279	61,292,279	611	34,597,849
NONDURABLE GOODS	424	483	11,213,713	217	3,473,889
ELECTRONIC MARKETS, AGENTS & BROKERS	425	20	174,633	6	49,083
TRANSPORTATION & WAREHOUSING	48-49	64	5,147,910	14	706,247
INFORMATION	51	386	37,189,129	183	12,932,119
FINANCE, INSURANCE	52	127	12,755,491	55	1,030,282
REAL ESTATE, RENTAL/LEASING	53	393	29,755,989	171	9,222,861
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	601	14,175,178	222	4,221,911
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	1,072	23,417,342	338	5,827,734
ARTS, ENTERTAINMENT & RECREATION	71	91	5,969,092	27	2,534,140
ACCOMMODATIONS & FOOD SERVICES	72	542	94,734,145	171	48,795,230
ACCOMMODATIONS	721	28	10,487,884	23	12,319,522
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	514	84,246,261	148	36,475,708
OTHER SERVICES	81	799	31,599,344	222	4,548,400
REPAIR & MAINTENANCE	811	553	22,725,592	161	2,507,808
PERSONAL SERVICE	812	206	8,133,886	52	2,038,292
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	40	739,866	9	2,300
PUBLIC ADMINISTRATION, OTHER	92.00	7	155,037	4	53,743
TOTAL ALL INDUSTRIES		12,138	\$935,139,731	4,501	\$383,626,982

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF VANCOUVER AND WALLA WALLA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	VANCOUVER*	UNITS	WALLA WALLA*
RETAIL TRADE	44-45	2,280	\$227,837,762	1,094	\$43,714,653
MOTOR VEHICLES & PARTS	441	119	36,795,391	66	12,390,847
NEW & USED AUTO DEALERS	4411	28	29,127,788	18	8,937,424
RV, BOAT, MOTORCYCLE DEALERS	4412	20	1,538,366	13	1,190,963
AUTOMOTIVE PARTS & TIRE	4413	71	6,129,237	35	2,262,460
FURNITURE & HOME FURNISHING	442	102	6,290,603	35	981,414
ELECTRONICS & APPLIANCES	443	236	9,719,906	116	1,694,293
APPLIANCES, TV & OTHER ELECTRONICS	44311	59	4,774,632	34	809,060
COMPUTERS & SOFTWARE	44312	171	4,890,243	79	874,039
CAMERA & PHOTO SUPPLIES	44313	6	55,031	3	11,194
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	144	12,865,256	68	2,118,036
BUILDING MATERIALS	4441	119	12,562,423	54	1,986,042
LAWN & GARDEN SUPPLIES & EQUIP.	4442	25	302,833	14	131,994
FOOD & BEVERAGE STORES	445	100	19,582,365	32	5,756,056
GROCERY & CONVENIENCE STORES	4451	40	18,280,631	8	5,113,595
OTHER FOOD & BEVERAGE STORES	4452, 4453	60	1,301,734	24	642,461
DRUG/HEALTH STORES	446	131	8,222,024	63	1,452,424
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	52	8,582,507	13	1,049,537
APPAREL & ACCESSORIES	448	152	17,689,205	81	1,202,138
CLOTHING & SHOE STORES	4481, 4482	127	16,226,544	71	906,597
JEWELRY & LUGGAGE STORES	4483	25	1,462,661	10	295,541
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	160	10,794,070	92	4,025,717
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	106	6,992,436	59	1,355,772
BOOK/PERIODICAL/MUSIC STORE	4512	54	3,801,634	33	2,669,945
GENERAL MERCHANDISE STORES	452	24	61,628,464	14	7,239,530
DEPARTMENT STORES	4521	7	23,979,082	7	4,045,163
GENERAL MERCHANDISE STORES	4529	17	37,649,382	7	3,194,367
E-COMMERCE & MAIL ORDER	4541	159	3,923,991	99	516,782
MISCELLANEOUS RETAILERS	453, 4542, 4543	901	31,743,980	415	5,287,879
AGRICULTURE, FORESTRY, FISHING	11	12	1,202,742	9	32,440
MINING	21	9	796,104	-	-
UTILITIES	22	9	1,113,575	3	25,796
CONSTRUCTION	23	1,637	83,855,155	381	24,571,387
CONSTRUCTION OF BUILDINGS	236	354	49,925,579	125	19,153,835
HEAVY CONSTRUCTION & HIGHWAYS	237	59	6,522,947	14	259,985
SPECIAL TRADE CONTRACTORS	238	1,224	27,406,629	242	5,157,567
MANUFACTURING	31-33	512	13,935,769	207	2,012,636
WHOLESALE TRADE	42	1,495	43,501,523	797	11,885,136
DURABLE GOODS	423	1,079	37,235,560	578	8,397,735
NONDURABLE GOODS	424	398	6,123,970	208	3,457,065
ELECTRONIC MARKETS, AGENTS & BROKERS	425	18	141,993	11	30,336
TRANSPORTATION & WAREHOUSING	48-49	54	1,692,069	9	129,472
INFORMATION	51	324	32,760,134	182	5,401,071
FINANCE, INSURANCE	52	104	5,985,505	56	781,758
REAL ESTATE, RENTAL/LEASING	53	321	16,625,436	118	1,672,727
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	414	5,498,159	170	1,614,510
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	767	14,451,032	224	1,793,093
ARTS, ENTERTAINMENT & RECREATION	71	62	5,896,951	16	832,023
ACCOMMODATIONS & FOOD SERVICES	72	384	73,731,698	108	13,703,929
ACCOMMODATIONS	721	22	7,544,927	20	2,299,721
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	362	66,186,771	88	11,404,208
OTHER SERVICES	81	521	19,448,462	153	3,464,903
REPAIR & MAINTENANCE	811	314	14,975,609	90	2,441,007
PERSONAL SERVICE	812	180	4,179,889	45	848,380
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	27	292,964	18	175,516
PUBLIC ADMINISTRATION, OTHER	92.00	4	105,848	4	219,333
TOTAL ALL INDUSTRIES		8,909	\$548,437,924	3,531	\$111,854,867

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF WENATCHEE AND YAKIMA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2009

INDUSTRY	NAICS	UNITS	WENATCHEE*	UNITS	YAKIMA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,242</u>	<u>\$78,967,591</u>	<u>1,760</u>	<u>\$162,157,372</u>
MOTOR VEHICLES & PARTS	441	76	17,891,930	161	43,215,626
NEW & USED AUTO DEALERS	4411	23	13,941,204	66	33,483,491
RV, BOAT, MOTORCYCLE DEALERS	4412	12	1,281,870	19	3,144,963
AUTOMOTIVE PARTS & TIRE	4413	41	2,668,856	76	6,587,172
FURNITURE & HOME FURNISHING	442	53	1,647,842	71	5,132,015
ELECTRONICS & APPLIANCES	443	129	2,148,431	192	8,945,809
APPLIANCES, TV & OTHER ELECTRONICS	44311	37	664,548	54	6,214,648
COMPUTERS & SOFTWARE	44312	88	1,441,997	134	2,715,660
CAMERA & PHOTO SUPPLIES	44313	4	41,886	4	15,501
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	71	11,140,499	106	17,039,070
BUILDING MATERIALS	4441	59	10,747,956	83	15,102,813
LAWN & GARDEN SUPPLIES & EQUIP.	4442	12	392,543	23	1,936,257
FOOD & BEVERAGE STORES	445	33	5,150,209	68	13,554,103
GROCERY & CONVENIENCE STORES	4451	15	4,892,205	34	13,269,051
OTHER FOOD & BEVERAGE STORES	4452, 4453	18	258,004	34	285,052
DRUG/HEALTH STORES	446	80	1,957,199	92	4,526,291
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	12	702,746	32	3,864,842
APPAREL & ACCESSORIES	448	92	2,650,197	115	3,014,237
CLOTHING & SHOE STORES	4481, 4482	78	2,405,273	94	2,272,739
JEWELRY & LUGGAGE STORES	4483	14	244,924	21	741,498
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	106	3,786,946	130	5,623,399
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	72	2,642,567	89	5,146,880
BOOK/PERIODICAL/MUSIC STORE	4512	34	1,144,379	41	476,519
GENERAL MERCHANDISE STORES	452	18	20,911,208	22	40,358,901
DEPARTMENT STORES	4521	5	6,982,238	6	9,221,189
GENERAL MERCHANDISE STORES	4529	13	13,928,970	16	31,137,712
E-COMMERCE & MAIL ORDER	4541	105	1,124,572	124	1,264,350
MISCELLANEOUS RETAILERS	453, 4542, 4543	467	9,855,812	647	15,618,729
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>4</u>	<u>16,355</u>	<u>12</u>	<u>272,910</u>
<u>MINING</u>	<u>21</u>	<u>-</u>	<u>-</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>51,222</u>	<u>6</u>	<u>154,976</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>464</u>	<u>16,981,291</u>	<u>641</u>	<u>35,423,948</u>
CONSTRUCTION OF BUILDINGS	236	102	7,655,775	162	22,732,454
HEAVY CONSTRUCTION & HIGHWAYS	237	22	817,415	31	1,299,350
SPECIAL TRADE CONTRACTORS	238	340	8,508,101	448	11,392,144
<u>MANUFACTURING</u>	<u>31-33</u>	<u>255</u>	<u>3,389,987</u>	<u>341</u>	<u>6,990,677</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>868</u>	<u>16,913,261</u>	<u>1,134</u>	<u>26,593,566</u>
DURABLE GOODS	423	643	14,139,852	828	20,204,094
NONDURABLE GOODS	424	214	2,731,670	290	6,329,398
ELECTRONIC MARKETS, AGENTS & BROKERS	425	11	41,739	16	60,074
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>11</u>	<u>105,623</u>	<u>32</u>	<u>1,189,997</u>
<u>INFORMATION</u>	<u>51</u>	<u>226</u>	<u>6,384,662</u>	<u>262</u>	<u>16,281,071</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>61</u>	<u>2,529,694</u>	<u>87</u>	<u>2,806,840</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>151</u>	<u>4,570,424</u>	<u>213</u>	<u>13,057,789</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>197</u>	<u>4,085,878</u>	<u>255</u>	<u>3,864,229</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>270</u>	<u>3,217,835</u>	<u>406</u>	<u>7,335,758</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>24</u>	<u>1,057,997</u>	<u>38</u>	<u>2,289,620</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>119</u>	<u>17,154,904</u>	<u>225</u>	<u>38,492,751</u>
ACCOMMODATIONS	721	18	3,830,200	29	6,163,954
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	101	13,324,704	196	32,328,797
<u>OTHER SERVICES</u>	<u>81</u>	<u>227</u>	<u>6,917,961</u>	<u>353</u>	<u>11,601,171</u>
REPAIR & MAINTENANCE	811	151	5,868,429	229	8,740,740
PERSONAL SERVICE	812	61	1,007,768	102	2,506,521
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	15	41,764	22	353,910
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92.00</u>	<u>7</u>	<u>170,496</u>	<u>10</u>	<u>92,008</u>
TOTAL ALL INDUSTRIES		4,130	\$162,515,181	5,775	\$328,604,683

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	INCOME SUBJECT TO B&O TAX		ACCRUED B&O TAX
		GROSS	TAXABLE	
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>\$451,122,273</u>	<u>\$324,811,400</u>	<u>\$1,860,339</u>
CROP & ANIMAL PRODUCTION	111,112	120,707,060	76,910,613	444,037
FORESTRY & LOGGING	113	213,863,425	173,689,237	767,716
FISHING & HUNTING	114	26,318,462	11,897,029	64,742
AG & FORESTRY SUPPORT ACTIVITIES	115	90,233,326	62,314,521	583,844
<u>MINING</u>	<u>21</u>	<u>98,129,790</u>	<u>86,305,353</u>	<u>453,762</u>
SAND & GRAVEL, QUARRYING	2123	60,009,397	48,623,794	254,262
OTHER EXTRACTION AND SUPPORT ACTIVITIES	211, 2121, 2122, 213	38,120,393	37,681,559	199,500
<u>UTILITIES</u>	<u>22</u>	<u>345,699,503</u>	<u>316,557,870</u>	<u>4,520,239</u>
ELECTRIC POWER GENERATION & TRANS.	2211	65,143,291	64,611,538	893,689
NATURAL GAS DISTRIBUTION	2212	3,311,780	3,152,980	19,264
WATER & SEWER	2213	277,244,432	248,793,352	3,607,286
<u>CONSTRUCTION</u>	<u>23</u>	<u>8,909,776,485</u>	<u>8,103,312,054</u>	<u>39,808,331</u>
RESIDENTIAL BUILDING & REMODELING	2361	2,081,281,638	1,937,866,611	9,357,308
NONRESIDENTIAL BUILDING	2362	1,706,794,497	1,576,746,390	7,599,318
HEAVY CONSTRUCTION & HIGHWAYS	237	1,020,406,902	798,159,600	4,232,527
SPECIAL TRADE CONTRACTORS	238	4,101,269,448	3,790,515,453	18,619,065
PLUMBING & HEATING	23822	918,400,679	841,855,493	4,121,431
PAINTING	23832	126,442,988	113,038,702	547,923
ELECTRICAL	23821	930,293,086	868,923,507	4,328,508
MASONRY/DRYWALL	23814, 23831	354,321,495	326,446,260	1,577,259
ROOFING	23816	162,520,472	156,047,346	747,197
OTHER CONTRACTORS	238 not listed above	1,609,290,728	1,484,204,145	7,296,747
<u>MANUFACTURING</u>	<u>31-33</u>	<u>27,517,604,206</u>	<u>20,451,378,677</u>	<u>81,748,539</u>
FOOD PRODUCTS	311	2,238,044,379	1,154,312,553	4,188,273
MILLING OF GRAINS	3112	92,613,969	60,499,271	257,567
FRUITS & VEGETABLES	3114	420,209,651	137,318,555	635,232
DAIRY PRODUCTS	3115	224,696,467	74,361,237	360,422
MEAT PRODUCTS	3116	396,446,213	381,114,352	591,777
SEAFOOD PRODUCTS	3117	464,927,499	80,198,598	356,153
BAKERY PRODUCTS	3118	239,527,979	180,273,321	870,193
OTHER FOOD ITEMS	3111, 3113, 3119	399,622,601	240,547,219	1,116,929
BEVERAGES	312	554,141,159	349,130,414	1,692,790
TEXTILES	313,314	201,394,071	77,408,204	385,101
APPAREL	315	42,569,161	23,210,083	112,733
LEATHER & ALLIED PRODUCTS	316	15,495,867	6,903,265	33,565
LUMBER & WOOD PRODUCTS	321	1,264,399,240	799,100,148	3,673,281
SAWMILLS	3211	409,364,809	235,525,384	882,627
PLYWOOD & TRUSSES	3212	155,845,658	91,017,192	371,309
MILLWORK, WINDOWS, WOOD PRODUCTS	3219	699,188,773	472,557,572	2,419,345
PAPER PRODUCTS	322	1,484,879,778	857,792,199	3,304,259
PULP & PAPER MILLS	3221	983,470,756	533,492,709	1,874,811
OTHER PAPER PRODUCTS	3222	501,409,022	324,299,490	1,429,448
COMMERCIAL PRINTING	323	203,735,877	177,195,636	889,176
PETROLEUM & COAL PRODUCTS	324	3,294,966,333	2,934,067,719	14,176,480
PETROLEUM REFINING	32411	3,200,447,488	2,889,599,027	13,958,335
ASPHALT/PETROLEUM/COAL PRODUCTS	32412, 32419	94,518,845	44,468,692	218,145
CHEMICALS	325	715,229,569	491,821,637	2,421,467
CHEMICALS	3251	137,511,964	101,633,773	494,235
PESTICIDES & FERTILIZERS	3253	46,364,143	33,176,718	164,451
PHARMACEUTICALS	3254	153,590,623	110,580,213	556,404
OTHER SYNTHETIC ITEMS	3252, 3255, 3256, 3259	377,762,839	246,430,933	1,206,377
PLASTICS & RUBBER PRODUCTS	326	443,996,723	266,710,401	1,292,999
NONMETALLIC MINERALS	327	549,929,930	400,581,856	1,872,991
PRIMARY METALS	331	884,003,963	590,439,478	2,485,706

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	INCOME SUBJECT TO B&O TAX		ACCRUED B&O TAX
		GROSS	TAXABLE	
IRON & STEEL MILLS	3311, 3312	155,304,815	94,539,246	443,864
ALUMINUM SMELTING	3313	481,483,690	341,277,759	1,293,591
OTHER NONFERROUS METALS	3314	46,944,180	43,400,277	210,085
FOUNDRIES	3315	200,271,278	111,222,196	538,166
FABRICATED METAL PRODUCTS	332	934,356,880	663,373,556	3,085,960
MACHINERY	333	954,253,631	576,717,190	2,814,906
FARM & CONSTRUCTION IMPLEMENTS	3331	108,835,153	63,738,319	309,733
INDUSTRIAL MACHINERY	3332	172,847,247	88,983,325	434,349
COMMERCIAL & OTHER EQUIPMENT	3333-3336 & 3339	672,571,231	423,995,546	2,070,824
COMPUTERS & ELECTRONICS	334	1,899,467,706	982,889,634	5,143,281
COMPUTER HARDWARE	3341	271,637,668	75,179,518	430,640
TELEPHONE & COMMUNICATIONS EQUIPMENT	3342	101,011,739	65,522,555	385,983
AUDIO & VIDEO EQUIPMENT	3343	41,291,485	23,255,261	116,124
SEMICONDUCTORS	3344	340,445,948	159,451,219	679,140
INSTRUMENTS	3345	1,018,450,478	594,961,155	2,931,112
SOFTWARE REPRODUCTION	334611	124,330,018	62,281,450	585,976
OTHER MAGNETIC & OPTICAL MEDIA	334612, 334613	2,300,370	2,238,476	14,306
ELECTRICAL EQUIPMENT & APPLIANCES	335	293,413,477	157,869,312	766,154
LIGHTING EQUIPMENT	3351	62,164,332	22,649,933	109,664
HOUSEHOLD APPLIANCES	3352	9,868,618	7,146,078	35,315
OTHER ELECTRIC EQUIPMENT	3353, 3359	221,380,527	128,073,301	621,175
TRANSPORTATION EQUIPMENT	336	10,600,071,180	9,420,385,292	30,777,944
MOTOR VEHICLES & PARTS	3361, 3362, 3363	211,604,213	147,616,321	851,573
AIRCRAFT, AEROSPACE & PARTS	3364	10,070,293,143	9,051,411,598	28,856,755
SHIPS & BOATS	3366	306,251,354	211,747,563	1,023,389
RAILROAD, OTHER TRANSPORTATION EQUIP.	3365, 3369	11,922,470	9,609,810	46,227
FURNITURE & RELATED PRODUCTS	337	261,895,274	184,933,980	894,934
OTHER MANUFACTURING	339	681,360,008	336,536,120	1,736,539
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>24,128,430,965</u>	<u>17,063,087,932</u>	<u>80,395,177</u>
DURABLE GOODS	423	12,131,328,874	8,063,965,361	40,645,035
MOTOR VEHICLES & PARTS	4231	1,100,130,651	999,722,683	4,953,595
FURNITURE & HOME FURNISHINGS	4232	275,349,634	205,418,981	1,023,123
LUMBER & CONSTRUCTION MATERIALS	4233	980,553,146	681,881,854	3,282,025
PROFESSIONAL & COMMERCIAL EQUIP.	4234	2,307,722,944	1,877,733,791	9,428,220
ELECTRICAL EQUIPMENT	4236	1,652,416,659	1,314,680,492	7,220,078
HARDWARE, PLUMBING, HEATING EQUIP.	4237	579,294,050	481,839,665	2,305,251
MACHINERY & EQUIPMENT	4238	2,198,368,179	1,603,489,696	7,643,728
OTHER DURABLE GOODS	4235, 4239	3,037,493,611	899,198,199	4,789,015
NONDURABLE GOODS:	424	11,596,031,176	8,792,629,510	38,578,862
PAPER & PAPER PRODUCTS	4241	420,103,037	355,284,576	1,698,173
DRUGS & SUNDRIES	4242	1,653,723,649	1,531,371,302	4,572,606
APPAREL	4243	592,601,259	229,333,038	1,143,756
FOOD PRODUCTS	4244	4,905,404,161	3,365,663,877	14,722,989
FARM PRODUCTS	4245	173,809,244	111,885,302	578,036
CHEMICALS & PLASTICS	4246	719,091,117	622,378,807	3,376,709
PETROLEUM PRODUCTS	4247	1,111,099,699	985,835,119	4,797,783
OTHER NONDURABLE GOODS	4248, 4249	2,020,199,010	1,590,877,489	7,688,810
ELECTRONIC MARKETS, AGENTS, BROKERS	425	401,070,915	206,493,061	1,171,280
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>23,507,661,690</u>	<u>18,596,084,524</u>	<u>92,388,177</u>
MOTOR VEHICLES & PARTS	441	3,408,952,695	3,114,731,043	15,333,984
NEW & USED AUTO DEALERS	4411	2,567,685,867	2,385,997,651	11,763,357
RV, BOAT, MOTORCYCLE DEALERS	4412	302,641,797	253,762,975	1,252,823
AUTOMOTIVE PARTS & TIRES	4413	538,625,031	474,970,417	2,317,804
FURNITURE & HOME FURNISHINGS	442	589,231,655	524,150,020	2,532,854
ELECTRONICS & APPLIANCES	443	1,306,097,994	1,052,716,403	5,813,870
HOUSEHOLD APPLIANCES	443111	134,949,975	132,207,978	639,536

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	INCOME SUBJECT TO B&O TAX		ACCRUED B&O TAX
		GROSS	TAXABLE	
RADIO, TV & OTHER ELECTRONICS	443112	453,991,250	412,592,213	2,212,593
COMPUTERS & SOFTWARE	44312	705,177,270	496,498,227	2,907,746
CAMERAS & PHOTO SUPPLY	44313	11,979,499	11,417,985	53,995
BLDG. MATERIALS, GARDEN SUPPLIES	444	1,369,221,199	1,280,506,767	6,146,007
BUILDING MATERIALS	4441	1,200,344,100	1,137,820,440	5,453,538
LAWN & GARDEN SUPPLIES	4442	168,877,099	142,686,327	692,469
FOOD & BEVERAGES (OFF-PREMISES)	445	2,958,786,599	2,839,581,170	13,649,676
GROCERY & CONVENIENCE STORES	4451	2,792,830,835	2,696,517,736	12,943,847
OTHER FOOD STORES/SPECIALTY FOODS	4452	142,875,749	122,894,242	594,052
BEER, WINE AND LIQUOR STORES	4453	23,080,015	20,169,192	111,777
DRUG STORES & PERSONAL CARE STORES	446	1,296,115,509	1,101,838,064	5,327,508
GAS STATIONS (INCL. CONVENIENCE STORES)	447	1,631,252,057	1,299,032,003	6,297,706
APPAREL & ACCESSORIES	448	1,027,702,632	761,516,558	3,671,307
CLOTHING STORES	4481	782,625,760	591,446,020	2,850,244
SHOE STORES	4482	74,165,813	73,478,602	353,534
JEWELRY & LUGGAGE STORES	4483	170,911,059	96,591,936	467,529
SPORTING GOODS, TOY/HOBBY/ BOOK/ MUSIC	451	661,509,293	519,513,693	2,575,553
SPORTING GOODS	45111	359,879,312	247,928,677	1,224,847
HOBBY & TOY STORES	45112	71,904,474	65,759,163	326,126
SEWING SUPPLIES	45113	35,783,783	33,241,519	159,371
MUSICAL INSTRUMENTS	45114	35,158,182	32,129,420	165,985
BOOK, PERIODICAL & MUSIC STORES	45121	119,757,145	106,809,898	527,621
TAPES & CDs	45122	39,026,397	33,645,016	171,603
DEPARTMENT STORES	4521	697,615,063	660,571,362	3,178,426
GENERAL MERCHANDISE STORES	4529	3,380,038,531	3,059,638,145	14,543,135
E-COMMERCE & MAIL ORDER	4541	2,614,113,165	241,653,783	1,521,511
MISCELLANEOUS RETAILERS	453, 4542, 4543	2,567,025,298	2,140,635,513	11,796,640
<u>TRANSPORTATION</u>	<u>48-492</u>	<u>964,594,895</u>	<u>744,723,508</u>	<u>5,134,335</u>
AIR TRANSPORTATION	481	15,417,977	14,437,837	176,429
RAILROADS	482	13,014,777	12,861,081	131,005
WATER TRANSPORTATION	483	44,516,640	16,658,201	54,205
TRUCK TRANSPORTATION	484	154,127,867	127,373,618	1,128,275
TRANSIT & GROUND PASSENGER TRANSPORT	485	31,686,871	30,552,431	384,490
OTHER TRANSPORTATION SERVICES	486, 487, 488, 491, 492	705,830,763	542,840,340	3,259,931
<u>WAREHOUSING & STORAGE</u>	<u>493</u>	<u>139,598,919</u>	<u>123,031,131</u>	<u>692,425</u>
<u>INFORMATION</u>	<u>51</u>	<u>3,954,857,299</u>	<u>3,336,560,162</u>	<u>30,706,639</u>
PUBLISHING (EXCEPT INTERNET)	511	696,935,228	558,376,041	5,253,417
NEWSPAPERS	51111	142,487,627	140,189,457	721,627
BOOKS & PERIODICALS	51112, 51113	81,213,441	63,033,174	457,326
SOFTWARE	5112	414,921,488	301,552,219	3,357,275
OTHER PUBLISHERS	51114, 51119	58,312,672	53,601,191	717,189
MOTION PICTURE PRODUCTION	512	149,762,462	135,853,440	1,503,532
RADIO & TV BROADCASTING, CABLE TV	515	233,447,848	147,651,774	1,756,619
INTERNET PUBLISHING & BROADCASTING	516	NAICS No Longer Valid		
TELEPHONE & TELECOMMUNICATIONS	517	2,293,423,842	2,129,317,964	17,319,640
ISPs, WEB SEARCH PORTALS, DATA PROC. SVCS	518	424,925,251	268,377,507	3,461,346
OTHER INFORMATION SERVICES	519	156,362,668	96,983,436	1,412,085
<u>FINANCE, INSURANCE, REAL ESTATE</u>	<u>52-53</u>	<u>7,723,802,748</u>	<u>5,517,583,890</u>	<u>63,424,698</u>
BANKS & CREDIT UNIONS	522	3,737,309,274	2,716,250,528	38,511,606
SECURITIES & OTHER FINANCIAL INVESTMENT	523, 525	895,767,484	671,786,085	6,937,178
INSURANCE AGENTS & BROKERS	524	1,389,953,456	697,158,039	5,835,693
REAL ESTATE AGENTS & BROKERS	531	656,056,582	570,403,818	7,466,326
RENTAL OF TANGIBLE PERSONAL PROPERTY	532	1,025,111,100	849,710,315	4,592,268
LESSORS OF NONFINANCIAL INTANGIBLES	533	19,604,852	12,275,105	81,627

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	INCOME SUBJECT TO B&O TAX		ACCRUED B&O TAX
		GROSS	TAXABLE	
BUSINESS, PERSONAL AND OTHER SERVICES	54-92	25,193,025,480	20,501,573,278	227,183,220
LEGAL SERVICES	5411	942,369,404	893,520,314	13,163,086
ACCOUNTING SERVICES	5412	613,599,532	532,780,607	7,904,424
ARCHITECTURAL/ENGINEERING/DESIGN SVCS	5413, 5414	2,130,192,630	1,762,844,417	19,527,651
COMPUTER SYSTEM DESIGN SERVICES	5415	1,767,204,543	1,067,893,501	12,228,927
CONSULTING SERVICES	5416	1,365,624,642	1,122,139,920	14,187,768
ADVERTISING & PUBLIC RELATIONS	5418	290,171,209	236,088,538	3,005,991
OTHER PROFESSIONAL SERVICES	5417, 5419	1,367,028,657	951,026,839	8,845,971
MANAGEMENT SERVICES	55	52,045,604	46,098,370	454,818
ADMINISTRATIVE & SUPPORT SERVICES	561	2,856,682,797	2,379,036,244	23,376,504
EMPLOYMENT SERVICES	5613	458,372,498	400,036,891	5,469,985
TRAVEL SERVICES	5615	210,839,384	192,736,451	847,952
INVESTIGATION & SECURITY SERVICES	5616	182,026,541	166,336,924	1,961,372
BUILDING SERVICES & JANITORIAL	5617	1,525,626,647	1,158,029,006	11,184,957
OTHER	5611, 5612, 5614, 5619	479,817,727	461,896,972	3,912,238
WASTE TREATMENT/ COLLECTION	562	566,830,731	510,904,509	5,487,752
SCHOOLS (PUBLIC, PRIVATE, TECHNICAL)	61	356,866,910	167,403,838	2,163,556
HEALTH SERVICES	62	7,420,028,510	6,111,613,708	87,372,590
PHYSICIANS	6211	1,579,249,570	1,401,521,657	20,794,976
DENTISTS	6212	762,344,290	758,798,910	11,356,854
OTHER PRACTITIONERS	6213	528,295,769	487,072,942	6,804,488
HOSPITALS	622	2,337,679,900	1,731,352,038	25,523,770
NURSING & RETIREMENT HOMES	623	425,901,658	397,476,079	4,585,512
OTHER HEALTH FACILITIES & SERVICES	6214, 6215, 6216, 6219	177,375,722	117,371,883	1,342,080
SOCIAL SERVICES & DAY CARE	624	1,609,181,601	1,218,020,199	16,964,910
ARTS, ENTERTAINMENT, & RECREATION	71	530,138,720	435,623,369	3,613,819
PERFORMING ARTS, SPECTATOR SPORTS	711	161,873,544	111,862,807	1,111,118
MUSEUMS, HISTORICAL SITES, ETC.	712	7,943,043	2,502,555	17,190
AMUSEMENT, GAMBLING, RECREATION	713	360,322,133	321,258,007	2,485,511
ACCOMMODATIONS	721	396,740,066	379,122,154	1,927,985
RESTAURANTS, FOOD SERVICES	7221, 7222, 7223	2,615,370,011	2,201,094,295	11,290,196
DRINKING PLACES	7224	173,575,711	150,518,714	914,396
AUTO REPAIR & SERVICES	8111	590,185,436	557,933,639	2,717,797
OTHER REPAIR SERVICES	8112, 8113, 8114	301,868,322	267,581,831	1,395,426
PERSONAL SERVICES	812	703,313,497	616,595,984	6,278,821
PERSONAL CARE (BARBER, BEAUTY, ETC.)	8121	198,474,648	195,266,949	2,496,933
LAUNDRY & DRY CLEANING	8123	91,343,386	88,955,277	551,617
OTHER PERSONAL SERVICES	8122, 8129	413,495,463	332,373,758	3,230,271
RELIGIOUS, CIVIC & OTHER ORGANIZATIONS	813, 814	117,934,741	79,460,674	894,586
PUBLIC ADMINISTRATION, OTHER	92,00	35,253,807	32,291,813	431,156
TOTAL ALL INDUSTRIES		122,935,373,681	95,166,053,805	628,327,137

TABLE 6: STATE RETAIL SALES TAX*:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY (NAICS)
1ST QUARTER, 2009

INDUSTRY	NAICS	SALES SUBJECT TO RETAIL SALES TAX		ACCRUED STATE
		GROSS	TAXABLE	RETAIL SALES TAX*
RETAIL TRADE	44-45	\$19,484,228,331	\$10,045,814,866	\$652,978,328
MOTOR VEHICLES & PARTS	441	2,608,832,442	2,127,638,179	138,296,576
NEW & USED AUTO DEALERS	4411	2,032,073,341	1,646,889,259	107,047,872
RV, BOAT, MOTORCYCLE DEALERS	4412	232,725,138	174,166,800	11,320,852
AUTOMOTIVE PARTS & TIRE	4413	344,033,963	306,582,120	19,927,852
FURNITURE & HOME FURNISHINGS	442	438,060,300	388,391,257	25,245,454
ELECTRONICS & APPLIANCES	443	875,097,056	700,425,565	45,527,663
APPLIANCES, TV & OTHER ELECTRONICS	44311	426,359,146	381,941,582	24,826,199
COMPUTERS & SOFTWARE	44312	437,288,634	307,685,949	19,999,591
CAMERA & PHOTO SUPPLIES	44313	11,449,276	10,798,034	701,873
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	907,675,493	852,480,317	55,411,255
BUILDING MATERIALS	4441	816,342,603	780,345,808	50,722,520
LAWN & GARDEN SUPPLIES & EQUIPMENT	4442	91,332,890	72,134,509	4,688,735
FOOD & BEVERAGE STORES	445	2,834,738,350	743,450,116	48,324,270
GROCERY & CONVENIENCE STORES	4451	2,747,890,055	701,265,604	45,582,276
OTHER FOOD & BEVERAGE STORES	4452, 4453	86,848,295	42,184,512	2,741,994
DRUG/HEALTH STORES	446	1,183,034,996	313,435,115	20,373,280
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	1,381,225,900	299,811,591	19,487,777
APPAREL & ACCESSORIES	448	950,924,712	689,085,568	44,790,574
CLOTHING & SHOE STORES	4481, 4482	789,206,051	601,219,721	39,079,298
JEWELRY & LUGGAGE STORES	4483	161,718,661	87,865,847	5,711,276
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	494,610,189	425,631,124	27,666,044
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	363,967,115	303,165,334	19,705,763
BOOK/PERIODICAL/MUSIC STORE	4512	130,643,074	122,465,790	7,960,281
GENERAL MERCHANDISE STORES	452	3,886,321,001	2,061,162,931	133,975,590
DEPARTMENT STORES	4521	689,810,666	594,587,962	38,648,219
GENERAL MERCHANDISE STORES	4529	3,196,510,335	1,466,574,969	95,327,371
E-COMMERCE & MAIL ORDER	4541	2,231,090,379	150,631,296	9,791,047
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,692,617,513	1,293,671,807	84,088,798
AGRICULTURE, FORESTRY, FISHING	11	31,001,598	20,173,079	1,311,247
MINING	21	20,811,526	19,224,387	1,249,590
UTILITIES	22	15,398,768	11,372,517	739,215
CONSTRUCTION	23	5,331,918,997	4,297,091,339	279,311,385
CONSTRUCTION OF BUILDINGS	236	3,174,921,939	2,560,017,055	166,401,323
HEAVY CONSTRUCTION & HIGHWAYS	237	570,662,991	388,777,051	25,270,510
SPECIAL TRADE CONTRACTORS	238	1,586,310,067	1,348,273,233	87,637,992
MANUFACTURING	31-33	1,862,586,551	484,445,054	31,488,954
WHOLESALE TRADE	42	3,242,668,436	1,758,840,701	114,324,738
DURABLE GOODS	423	2,398,691,819	1,423,258,272	92,511,834
NONDURABLE GOODS	424	833,183,597	327,751,657	21,303,898
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10,793,020	7,830,772	509,006
TRANSPORTATION & WAREHOUSING	48-49	157,644,287	93,272,942	6,062,761
INFORMATION	51	1,460,274,884	1,179,370,099	76,659,081
FINANCE, INSURANCE	52	296,603,778	201,954,561	13,127,061
REAL ESTATE, RENTAL/LEASING	53	790,206,310	622,401,890	40,456,160
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	1,019,346,945	454,808,440	29,562,645
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	2,349,283,406	616,558,283	40,076,464
ARTS, ENTERTAINMENT & RECREATION	71	260,819,859	249,531,465	16,219,564
ACCOMMODATIONS & FOOD SERVICES	72	2,548,779,749	2,446,016,089	158,991,302
ACCOMMODATIONS	721	375,868,010	356,119,646	23,147,820
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	2,172,911,739	2,089,896,443	135,843,482
OTHER SERVICES	81	926,817,402	813,118,948	52,852,957
REPAIR & MAINTENANCE	811	655,208,806	570,071,547	37,054,832
PERSONAL SERVICE	812	249,078,676	222,135,078	14,438,818
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	22,529,920	20,912,323	1,359,307
PUBLIC ADMINISTRATION, OTHER	92,00	8,922,300	8,780,718	570,753
TOTAL ALL INDUSTRIES		\$39,807,557,065	\$23,323,003,283	\$1,515,997,022

*STATE TAX ONLY; EXCLUDES ACCRUED LOCAL SALES TAX REVENUES

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
1ST QUARTER, 2009

TYPE OF UTILITY	STATE TAX RATE	OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
<u>WATER DISTRIBUTION</u>	<u>5.029%</u>	<u>\$190,621,132</u>	<u>\$182,097,137</u>	<u>\$9,155,880</u>
WATER SUPPLY		170,933,531	162,848,066	8,188,655
MISCELLANEOUS		19,687,601	19,249,071	967,225
<u>SEWER COLLECTION</u>	<u>3.852%</u>	<u>104,286,065</u>	<u>51,739,798</u>	<u>1,992,508</u>
SEWERAGE SYSTEMS		57,517,796	17,985,922	692,678
MISCELLANEOUS		46,768,269	33,753,876	1,299,830
<u>POWER</u>	<u>3.873%</u>	<u>2,041,096,220</u>	<u>1,709,188,420</u>	<u>66,196,813</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u>	<u>3.852%</u>	<u>866,209,580</u>	<u>863,814,245</u>	<u>33,274,116</u>
<u>MOTOR TRANSPORTATION</u>	<u>1.926%</u>	<u>749,717,163</u>	<u>254,690,038</u>	<u>4,888,511</u>
LOCAL/SUBURBAN TRANSIT		71,958,007	28,592,131	549,745
TRUCKING		551,758,794	143,636,137	2,756,924
RAILROADS		21,814,085	20,466,525	394,127
MISCELLANEOUS		104,186,277	61,995,245	1,187,715
<u>URBAN TRANSPORTATION</u>	<u>0.642%</u>	<u>137,925,135</u>	<u>90,859,750</u>	<u>581,474</u>
LOCAL/SUBURBAN TRANSIT		54,358,905	19,667,907	125,735
TRUCKING		30,570,361	26,783,327	171,475
MISCELLANEOUS		52,995,869	44,408,516	284,264
<u>OTHER PUBLIC SERVICE</u>	<u>1.926%</u>	<u>98,935,059</u>	<u>45,983,466</u>	<u>884,641</u>
WATER TRANSPORT		42,667,264	23,213,444	447,064
MISCELLANEOUS		56,267,795	22,770,022	437,577
TOTAL		\$4,188,790,354	\$3,198,372,854	\$116,973,943

APPENDIX A: Frequently Asked Questions

FAQ Quick Reference -- See Indicated Page for Answer

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1. General Questions

i. What does a "D" in the data mean?

The letter "D" indicates that data have been withheld to avoid disclosure of individual firm information. This is required by the excise tax confidentiality statute. The Department replaces the data with a "D" whenever the figures represent fewer than three taxpayers.

When data contained in the QBR is not disclosable for a particular SIC or NAICS grouping, the non-disclosable data is rolled into the two- or three-digit industry total when possible, or the grand total at the bottom.

ii. What are reporting periods?

State excise taxpayers are assigned to monthly, quarterly, or annual tax reporting. The QBR data include the accruals of both monthly and quarterly taxpayers for the indicated period with the exception of the fourth quarter report which also includes amounts reported by annual taxpayers for the entire year. Calendar year data includes monthly, quarterly and annual taxpayers.

iii. Why is the QBR typically published six months after the end of the reporting period?

There is typically a lag of six months or longer in the publication of QBR data from the close of the quarterly period to the actual publication of the QBR for several reasons:

- **Two-Month Wait Period**

The Department waits an additional two months after the end of the reporting period before compiling and analyzing the data for the QBR publication. This is to allow time to capture corrections, adjustments, and the majority of the late returns.

- **Data Checks**

Once the information is available, the Department begins analyzing the statewide data for irregularities or inconsistencies. One of the most common problems discovered are taxpayers reporting on the wrong line of the tax return. Depending on the magnitude of these corrections, they can delay the report two to six weeks.

- **Publication**

After the necessary corrections are made to the data, the Department creates the QBR tables. An additional one to two weeks are necessary for publishing the data on the Internet.

iv. Why doesn't the sum of the quarterly data for a given SIC or NAICS grouping equal the annual figure?

If a particular SIC or NAICS grouping contains fewer than three firms then the data cannot be disclosed. When this occurs in the QBR, the Department replaces the data with a "D". However, the annual data may contain enough firms to disclose the data for that particular SIC or NAICS grouping. This can cause the annual number for that SIC or NAICS grouping to appear larger than the sum of the individual quarters.

v. What is an accrual period?

Most taxpayers report on the accrual basis, meaning when the seller becomes entitled to receive payment (i.e. when the customer is billed). Some firms whose books are kept strictly on a cash basis report tax liability according to when payment is received.

The quarterly accrual period includes data reported by taxpayers who submit returns for business conducted during the indicated period. For example, the first quarter report includes the tax returns for all monthly taxpayers for January, February, and March, as well as the first quarter returns for all firms reporting on a quarterly basis. Because the fourth quarter includes annual reporters, there is some distortion that occurs when comparing the fourth quarter to any of the previous three quarters. However, annual reporters only represent about one-half of one percent of all excise taxes reported on the combined excise tax return.

vi. What is the difference between QBR tables 1 and 5?

Table 1 shows gross business income data by major industry grouping, and Table 5 shows business and occupation (B&O) tax data by major industry grouping. Gross business income equals a firm's combined reported gross income for the retail sales, use, B&O, and public utility taxes. The B&O data are just one component of gross income. The B&O tax is a gross receipts tax. It is measured on the value of products, gross proceeds of sale, or gross income of the business. For more information about gross business income and the B&O tax refer to the gross business income and B&O tax frequently asked questions.

2. SIC and NAICS Codes

vii. What are SIC and NAICS codes?

Both Standard Industrial Classification (SIC) and North American Industry Classification System (NAICS) codes identify a firm's primary business activity. For example a firm with SIC 571 primarily sells retail furniture. A firm with NAICS 311 is primarily engaged in food manufacturing.

These codes were developed by the federal government and are used by the U.S. Office of Management and Budget (OMB) as well as many other U.S. statistical agencies. In 1997, OMB adopted NAICS as its new industry classification system.

Every Washington firm is assigned a SIC or NAICS code. SIC codes can be up to four digits and NAICS codes can be up to six digits. The QBR uses these codes to group firms together in order to create informative and useful information. Because the national standard has changed from the use of SIC codes to the use of NAICS codes, in November 2004 the Department stopped assigning SIC codes and now only assigns NAICS codes.

viii. What is the difference between a SIC and a NAICS code?

NAICS codes provide a greater level of detail about a firm's activity than SIC codes. NAICS includes 1,170 industries and SIC includes 1,004 industries. There are 358 new industries recognized in NAICS, 250 of which are services producing industries.

Additionally, NAICS are based on a consistent, economic concept, while SIC codes are not. For NAICS codes, establishments that use the same or similar processes to produce goods or services are grouped together. Industries under the SIC codes were grouped together based on either demand or production.

Unlike SIC codes, the NAICS codes were developed by the U.S. federal government in cooperation with Canadian and Mexican statistical agencies. Because both Canada and Mexico use NAICS for their industry classifications, government and business analysts are now able to compare directly industrial production statistics collected and published in the three North American Free Trade Agreement countries. Additionally, NAICS provides for increased comparability with the International Standard Classification System (ISIC, Revision 3), developed and maintained by the United Nations (U.S. Census Bureau, <http://www.census.gov/epcd/www/naicsdev.htm>).

ix. Can I get SIC code data after 2004?

No. In an effort to move in line with national standards, the Department stopped assigning SIC codes to firms in November 2004 and began only assigning NAICS codes. Because the Department has stopped assigning and updating SIC codes, the Department had to convert the QBR and its other databases to NAICS codes beginning with Quarter 1, 2005 data. This means calendar year 2005 data going forward will also only be available in NAICS codes.

x. Can I compare historical SIC data to the NAICS data?

No. SIC codes do not seamlessly convert to NAICS codes. Therefore, a firm that may have fallen under a particular SIC code may now be classified under a completely different NAICS code. For example, a firm classified in SIC 7359 Business Services (Not Elsewhere Classified) could now be classified under NAICS 491110 Postal Service, or NAICS 541340 Drafting services, among others.

xi. What do I do if I need historical QBR data in the NAICS version?

With the release of the Quarter 1, 2005 QBR, the Department also released NAICS versions of the QBR data online for year 2004 (including quarterly and calendar year data). If you need NAICS data prior to 2004, use our online Create a Report tool at <http://dor.wa.gov/content/statistics/TID/StatisticsReports.aspx?query=gbinaiacs>

The Create a Report functions contain NAICS data going back to 1994. You can use the Gross Business Income report to replicate QBR table 1. Or you can use the Local Sales/Use report to replicate QBR tables 3 and 4. For help with how to search and use the Create a Report tool visit the Department's web site at http://dor.wa.gov/content/statistics/QBR_Changes.aspx#QBRchart

3. Unit Counts

xii. What are units?

A unit represents a single taxpayer, including businesses that report no activity. Because state taxes are not reported based on geographic location, the unit count for the state tax data does not reflect the actual number of business establishments. For example, Firm A has five branches located in five different cities. Each location is subject to the B&O tax. However, Firm A will only submit one tax return on behalf of all five locations and will only show up as one taxpayer in the unit count.

For the local sales and use tax data, the unit count indicates the number of retailers reporting taxable retail sales activity within a county or city. However, firms that have multiple branches within the same location will only show up in the data as one unit count.

xiii. Why do the unit counts differ between quarterly and calendar year data?

One reason for this is that many small taxpayer accounts only report annually, and therefore only appear in the fourth quarter and annual QBR reports. However, most unit count differences occur because of businesses that report seasonally (e.g., several months or one or two quarters) and businesses that open and close during the year. While all these businesses will appear in the annual QBR report, they may only appear in one or two of the quarterly reports. As a result, individual quarters do not accurately indicate the total number of businesses that may have reported to the Department during the entire year.

xiv. Can I add up the unit counts for each of the quarters to get the annual unit count?

No. This would result in double-counting of taxpayers. For example, if Firm A reports taxes each quarter it would show up as a single unit in each of the four quarters. When you add the quarterly unit counts together to get to an annual figure, Firm A would then be counted four times. However, Firm A should only be counted once. On the other hand, you cannot add all four quarters together and then divide by four because some taxpayers only report during one quarter and therefore they would be underrepresented in the annual unit count.

4. Gross Business Income (GBI)

xv. What is gross business income?

Gross business income equals a firm's combined reported gross income for the retail sales, business and occupation (B&O), and public utility taxes. Prior to 1995 the Department had included other tax data in the calculation of gross business income; however, this resulted in duplication and overstating of a firm's actual gross income. Therefore, gross business income data before 1995 may be misleading when compared to current data.

There are a couple of other considerations when using gross business income information:

- **Exempt firms**
Many small firms, agricultural firms, and other select industries are not required to report taxes due to exemptions and filing thresholds. This, in turn, understates gross income figures.
- **Retail Sales Tax Requirements**
If a firm is not required to pay B&O taxes but makes retail sales of taxable goods and services, the firm must report its retail sales taxes. Therefore, while a small firm may be exempt from paying B&O taxes, it may have to report sales and use taxes. Because it only reports a portion of its gross income when it reports sales and use taxes, this understates gross income figures.
- **B&O Tax Implications**
The B&O tax applies at various stages in the chain of production (e.g. manufacturing, wholesaling, and retailing). For example, a manufacturer produces a widget and sells it to a wholesaler; the manufacturer pays manufacturing B&O tax on the income from the sale of the widget. The wholesaler then sells the same widget to a retailer and pays wholesaling B&O tax. And then finally, the retailer sells the widget to an end consumer and pays the retailing B&O tax. In effect, the income from the sale of that single widget was counted and taxed three times. Because of this "pyramiding" of the tax, gross income reported for B&O tax may not be compatible with other published data on income sources, like personal income.

xvi. Can I get gross business income data by location?

No. The data used to calculate gross business income are not reported to the Department by location. For example, when firms report their business and occupation taxes, they provide a single tax return and a single figure for all locations at which they do business. The Department cannot determine how much gross income is earned at a given location.

5. Business and Occupation (B&O) Tax

xvii. What is the B&O tax?

The B&O tax is a gross receipts tax. It is measured on the value of products, gross proceeds of sale, or gross income of the business. Virtually all businesses in Washington are subject to the B&O tax, including corporations, limited liability companies (LLCs), partnerships, and sole proprietors, whether nonprofit or for profit. The major exempt activities are farming and the sale or rental of real estate. The B&O taxes found in the QBR and other Create a Report functions reflect only the state B&O taxes and do not include local B&O taxes.

xviii. Do cities levy a B&O tax?

Yes. In addition to the state B&O tax, many Washington cities also assess a local B&O tax. However, the B&O data reflected in the QBR do not contain local B&O tax figures. The Department does not administer the local B&O tax; therefore the Department does not have data on local B&O tax figures. If you are interested in local B&O taxes, contact the jurisdiction of interest to inquire about their local B&O taxes.

xix. What is the difference between B&O gross and taxable income?

Gross income equals the income for a particular B&O activity before any deductions. Taxable income equals the gross income less any deductions and equals the amount subject to the B&O

tax. Examples of allowable deductions include bad debts, interstate and foreign sales, advancements or reimbursements, and returns/allowances/cash discounts.

xx. Does the B&O tax due amount account for any tax credits?

No. The tax due amount reflects the taxable (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are later subtracted to calculate a final B&O tax liability.

xxi. What are the state B&O tax rates?

There are several classifications for the B&O tax based on the type of business activity. Each classification has its own tax rate. Some of the major categories and their rates are:

B&O Tax Classification	Rate
Retailing	.00471
Extracting/Extracting for hire	.00484
Manufacturing	.00484
Wholesaling	.00484
Service and Other Activities	.015

For more information about the B&O tax visit the Department's web site at <http://dor.wa.gov/content/taxes/busoccupation/default.aspx>

xxii. Can I get B&O tax data by location?

No. The B&O tax is not reported to the Department by location. When a taxpayer reports to the Department, the taxpayer provides a single tax return and a single figure for all locations at which they do business. Additionally, the addresses provided on the tax returns reflect mailing addresses and may not represent an actual firm location. In fact, they often are the address of a tax preparer. As a result, the Department cannot determine how much B&O tax is due for a given location.

6. Retail Sales and Use Tax:

xxiii. What is the retail sales tax?

Businesses in Washington collect and remit retail sales tax on the sale of tangible personal property and certain services. Examples of services subject to the retail sales tax include, but are not limited to, cleaning, repairing, altering, or improving real or personal property.

xxiv. Are there exemptions to the retail sales and use taxes?

Yes. Some of the most frequently used exemptions to retail sales and use taxes include:

- Groceries
- Prescription drugs
- Sales to federal government
- Newspapers
- Machinery and equipment used directly in a manufacturing operation
- Labor and services involved in the installation and repair of the manufacturing machinery and equipment noted above

xxx. What is the difference between gross and taxable retail sales?

Gross income from a retail sale is calculated before any deductions or exemptions. A taxable retail sale equals the retail sale activity less deductions or exemptions and is the amount subject to retail sales tax.

A substantial portion of retail sales are not subject to retail sales tax. Examples of deductions or exemptions include food for human consumption, motor vehicle fuel, prescription drugs, medical appliances and lenses, interstate sales, sales to the federal government, and sales to Native Americans for use on the reservation.

Statewide, taxable sales may understate the true level of retail activity by as much as 25-30 percent; however, this percentage can vary substantially across industries.

xxvi. Do the retail sales and use tax due amounts account for any tax credits?

No. The tax due amount reflects the taxable income (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are subtracted later to compute a final tax liability.

xxvii. What are the retail sales and use tax rates?

The state retail sales and use tax rate is 6.5 percent for everything except motor vehicle sales/leases. The state tax rate for motor vehicle sales/leases is 6.8 percent. Local governments also levy sales and use taxes, and their tax rates vary depending on location.

To get a complete list of tax rates, check out the Department's Local Sales Tax flyer available online at http://dor.wa.gov/content/forms/forms_sale.aspx or for a specific area, try the Department's Address Lookup system available at <http://dor.wa.gov/content/gis/salestaxratelookup.aspx>

7. Public Utility Tax

xxviii. What is the public utility tax?

It is a tax on public service businesses, including businesses that engage in transportation, communications, and the supply of energy, natural gas, and water. The tax is in lieu of the business and occupation (B&O) tax.

xxix. What is operating income?

Income that is subject to the public utility tax is defined as operating income. This income is not subject to the B&O tax.

xxx. What is the difference between gross and taxable operating income?

Gross operating income equals the amount of income subject to the public utility tax before any deductions. Taxable operating income is the amount of income subject to the public utility tax less any deductions. Examples of allowable deductions include bad debts, interstate and foreign sales, advancements or reimbursements, and returns/allowances/cash discounts.

xxxi. Does the public utility tax due amount account for any tax credits?

No. The tax due amount reflects the taxable amount (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are subtracted later to compute a final tax liability.

xxxii. What are the public utility tax rates?

There are five different rates, depending on the specific utility activity:

Utility Activity	Tax Rate
Distribution of water	.05029
Generation/distribution of electrical power	.03873
Telegraph companies, distribution of natural gas, and collection of sewerage	.03852
Urban transportation and watercraft vessels under 65 feet in length	.00642
Railroads, railroad car companies, motor transportation and all other public service businesses	.01926

xxxiii. Can I get public utility tax data by location?

No. The public utility tax is not reported to the Department by location. When a taxpayer reports to the Department, the taxpayer provides a single tax return and a single figure for all locations at which they do business. Additionally, the addresses provided on the tax returns reflect mailing addresses and may not represent an actual firm location. In fact, they often are the address of a tax preparer. As a result, the Department cannot determine how much public utility tax is due for a given location.

**Still can't find what you are looking for?
Contact the Department of Revenue at 360-570-6070.**