

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
1ST QUARTER, 2009 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$68,168	\$2,231	\$65,936	0.004840	\$319
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,119,509	55,316	1,064,194	0.001380	1,469
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	806,068	121,971	684,096	0.002750	1,881
4	Insurance Agents/Brokers	14	432,013	2,739	429,275	0.004840	2,078
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	929,962	75,334	854,629	0.001380	1,179
6	Processing for Hire/Printing and Publishing	10	659,035	98,344	560,691	0.004840	2,714
7	Manufacturing	7	5,174,047	295,374	4,878,674	0.004840	23,613
8	Royalties; Child Care	80	320,214	22,487	297,727	0.004840	1,441
9	Wholesaling	3	35,152,378	12,416,044	22,736,334	0.004840	110,044
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,349,925	178,301	1,171,624	0.004840	5,671
11	Public or Nonprofit Hospitals	55	1,992,670	403,559	1,589,112	0.015000	23,837
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	593,420	373	593,047	0.004710	2,793
13	Service & Other Activities	4	23,225,915	5,247,302	17,978,613	0.015000	269,679
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	143,375	52,834	90,541	0.016300	1,476
15	Retailing of Interstate Transportation Equip.	19	333,839	90,882	242,957	0.004840	1,176
16	Retailing	2	38,116,984	6,957,349	31,159,635	0.004710	146,762
17	Non-Mfg Aerospace Product Development	188	29,030	0	29,030	0.009000	261
18	FAR Part 145 Repair Stations	189	67,162	2,712	64,451	0.002904	187
19	Mfg. of Aluminum/Solar Energy/FAR	190	135,138	26	135,112	0.002904	392
20	Wholesaling of Aluminum/Solar Energy	191	47,494	118	47,376	0.002904	138
21	Mfg. of Commercial Airplanes or Components	195	713,153	5,239	707,914	0.002904	2,056
22	Whlse of Commercial Airplanes or Components	196	2,380,241	496,020	1,884,221	0.002904	5,472
23	Retailing of Commercial Airplanes or Components	197	6,878,701	381,841	6,496,861	0.002904	18,867
24	Parimutuel Wagering	193	D	D	D	0.001300	D
25	Processing for Hire Timber Products	300	84,483	245	84,238	0.003424	288
26	Extracting Timber, Extracting for Hire Timber	301	31,709	1,261	30,448	0.003424	104
27	Manufacturing of Timber or Wood Products	302	790,342	76,533	713,809	0.003424	2,444
28	Wholesaling of Timber or Wood Products	303	1,292,917	763,341	529,576	0.003424	1,813
29	Sale of Standing Timber	304	4,652	0	4,652	0.003424	16
30	Manufacturing of Semi-Conductors	607	36,851	88	36,763	0.002750	101
	TOTAL B&O TAXES		122,909,399	27,747,864	95,161,535		628,271

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
31	Retail Sales Tax	1	\$39,807,557	\$16,484,554	\$23,323,003	0.065000	\$1,515,995
32	Use Tax	5	1,027,293	0	1,027,293	0.065000	66,774
TOTAL STATE SALES/USE TAX			40,834,850	16,484,554	24,350,296		1,582,769

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
33	Water Distribution	60	\$190,621	\$8,524	\$182,097	0.050290	\$9,158
34	Sewer Collection	61	104,286	52,546	51,740	0.038520	1,993
35	Power	49	2,041,096	331,908	1,709,188	0.038730	66,197
36	Gas Dist., Telegraph	26	866,210	2,395	863,814	0.038520	33,274
37	Motor Transportation, Railroad, Railroad Car	8	749,717	495,027	254,690	0.019260	4,905
38	Urban Transportation/Vessels Under 65 Feet	12	137,925	47,065	90,860	0.006420	583
39	Other Public Service	13	98,935	52,952	45,983	0.019260	886
TOTAL PUBLIC UTILITY TAXES			4,188,790	990,418	3,198,373		116,996

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE	
40	Motor Vehicle Sales/Leases	120	\$1,678,779	\$0	\$1,678,779	0.003000	\$5,036	
41	Litter Tax	36	12,885,535	0	12,885,535	0.000150	1,933	
42	Tobacco Products	20	16,909	0	16,909	0.750000	12,682	
43	Refuse Collection	64	306,193	88,877	217,316	0.036000	7,823	
44	Petroleum Products Tax	57	Temporarily Not Due - Fund Limit Reached					
45	Hazardous Substance	65	2,920,698	90,433	2,830,265	0.007000	19,812	
46	IMR	79	41,277	0	41,277	0.060000	2,477	
47	Solid Fuel Burning Device Fee	59	Devices	0	1,733	\$30/Device	52	
48	Syrup Tax	54	Gallons	0	1,905,136	\$1.00/Gal	1,905	
49	Tire Fee	73	Tires	0	808,953	\$.90/Tire	728	
50	Cigar Tax (\$0.67 or more)	194	Cigars	0	213,938	\$.50/Cigar	107	
51	State Enhanced 911, TRS & WTAP	93	Switched Lines	0	9,271,899	\$.44/Line	4,080	
52	Wireless State Enhanced 911 Tax	94	Radio Lines	0	14,859,812	\$.20/Line	2,972	
TOTAL OTHER TAXES							59,606	

TOTAL STATE TAXES \$2,387,642**

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

*** Tax has not yet taken effect.

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.