

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
3RD QUARTER, 2011 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$97,598	\$4,520	\$93,078	0.004840	\$450
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,374,354	73,387	1,300,967	0.001380	1,795
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	976,945	88,045	888,900	0.002750	2,444
4	Insurance Agents/Brokers	14	460,068	26,358	433,710	0.004840	2,099
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	1,011,350	80,957	930,393	0.001380	1,284
6	Processing for Hire/Printing and Publishing	10	516,007	54,812	461,195	0.004840	2,232
7	Manufacturing	7	7,148,302	236,036	6,912,266	0.004840	33,455
8	Royalties; Child Care	80	357,010	49,918	307,092	0.004840	1,486
9	Wholesaling	3	48,079,785	15,240,768	32,839,016	0.004840	158,941
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,697,492	206,239	1,491,252	0.004840	7,218
11	Public or Nonprofit Hospitals	55	2,349,366	471,239	1,878,128	0.015000	28,172
12	For Profit Hospitals, Scientific R&D	135	561,579	340,906	220,673	0.015000	3,310
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	1,131,283	399	1,130,884	0.004710	5,326
14	Service & Other Activities	4	23,569,265	4,447,350	19,121,915	0.018000	344,194
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	117,741	42,098	75,643	0.019300	1,460
16	Retailing of Interstate Transportation Equip.	19	370,629	96,599	274,031	0.004840	1,326
17	Retailing	2	44,970,215	6,507,086	38,463,129	0.004710	181,161
18	Non-Mfg Aerospace Product Development	188	64,820	54	64,766	0.009000	583
19	FAR Part 145 Repair Stations	189	55,636	1,101	54,535	0.002904	158
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	0	0	0	0.002904	0
22	Mfg. of Commercial Airplanes or Components	195	465,447	2,973	462,474	0.002904	1,343
23	Whlse of Commercial Airplanes or Components	196	3,106,812	773,833	2,332,979	0.002904	6,775
24	Retailing of Commercial Airplanes or Components	197	6,860,022	391,820	6,468,202	0.002904	18,784
25	Parimutuel Wagering	193	D	D	D	0.001300	D
26	Processing for Hire Timber Products	300	189,712	2	189,711	0.003424	650
27	Extracting Timber, Extracting for Hire Timber	301	114,807	3,650	111,157	0.003424	381
28	Manufacturing of Timber or Wood Products	302	1,125,002	97,150	1,027,852	0.003424	3,519
29	Wholesaling of Timber or Wood Products	303	1,960,853	1,112,786	848,067	0.003424	2,904
30	Sale of Standing Timber	304	4,495	0	4,495	0.003424	15
31	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			148,736,596	30,350,084	118,386,512		811,468

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
32	Retail Sales Tax	1	\$46,010,766	\$18,716,904	\$27,293,863	0.065000	\$1,774,101
33	Use Tax	5	1,197,247	0	1,197,247	0.065000	77,821
TOTAL STATE SALES/USE TAX			47,208,013	18,716,904	28,491,110		1,851,922

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
34	Water Distribution	60	\$307,772	\$24,343	\$283,428	0.050290	\$14,254
35	Sewer Collection	61	139,358	65,016	74,341	0.038520	2,864
36	Power	49	1,654,704	314,918	1,339,786	0.038730	51,890
37	Gas Dist., Telegraph	26	185,852	3,584	182,268	0.038520	7,021
38	Motor Transportation, Railroad, Railroad Car	8	1,059,353	706,451	352,902	0.019260	6,797
39	Urban Transportation/Vessels Under 65 Feet	12	177,935	57,097	120,838	0.006420	776
40	Other Public Service	13	192,891	134,532	58,359	0.019260	1,124
TOTAL PUBLIC UTILITY TAXES			3,717,865	1,305,942	2,411,923		84,725

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
41	Motor Vehicle Sales/Leases	120	\$1,987,269	\$0	\$1,987,269	0.003000	\$5,962
42	Litter Tax	36	15,955,578	0	15,955,578	0.000150	2,393
43	Tobacco Products	20	8,559	0	8,559	0.950000	8,131
44	Refuse Collection	64	350,789	103,873	246,916	0.036000	8,889
45	Petroleum Products Tax	57	0	0	0	0.036000	0
46	Hazardous Substance	65	8,201,510	354,100	7,847,410	0.007000	54,932
47	IMR	79	33,554	0	33,554	0.060000	2,013
48	Solid Fuel Burning Device Fee	59	Devices	0	2	\$ 30.00/Device	49
49	Syrup Tax	54	Gallons	0	2,897	\$ 1.00/Gal	2,897
50	Tire Fee	73	Tires	0	991	\$.90/Tire	892
51	Cigar Tax (\$0.67 or more)	194	Cigars	0	492	\$.65/Cigar	320
52	Little Cigar Tax	198	7,132	0	7,132	0.151250	1,079
53	Moist Snuff (1.2 oz. or less)	162	4,937	0	4,937	2.526000	12,471
54	Moist Snuff (more than 1.2 oz.)	163	39	0	39	2.105000	83
55	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	9,237	\$1.08-1.28/Line	7,317
56	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	14,943	\$0.75-0.95/Line	16,048
57	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	1,386	\$0.25-0.95/Line	1,489
TOTAL OTHER TAXES							124,965

TOTAL STATE TAXES \$2,873,080**

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.