

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
Calendar Year 2011 (\$000's)**

<b>STATE BUSINESS AND OCCUPATION TAX</b>							
<b>NO.</b>	<b>TAX CLASSIFICATION</b>	<b>LINE CODE</b>	<b>GROSS AMOUNT</b>	<b>DEDUCTIONS</b>	<b>TAXABLE AMOUNT</b>	<b>RATE</b>	<b>TAX DUE</b>
1	Extracting, Extracting for Hire	16	\$410,231	\$13,251	\$396,980	0.004840	\$1,921
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	5,390,093	291,321	5,098,771	0.001380	7,036
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	3,959,074	446,489	3,512,585	0.002750	9,660
4	Insurance Agents/Brokers	14	2,076,152	120,161	1,955,991	0.004840	9,467
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	3,997,226	281,985	3,715,241	0.001380	5,127
6	Processing for Hire/Printing and Publishing	10	2,115,659	228,011	1,887,648	0.004840	9,136
7	Manufacturing	7	26,897,588	877,733	26,019,855	0.004840	125,936
8	Royalties; Child Care	80	1,788,903	314,955	1,473,949	0.004840	7,134
9	Wholesaling	3	190,585,487	65,114,888	125,470,598	0.004840	607,278
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	6,324,741	815,566	5,509,174	0.004840	26,664
11	Public or Nonprofit Hospitals	55	9,253,204	1,927,452	7,325,751	0.015000	109,886
12	For Profit Hospitals, Scientific R&D	135	2,297,107	1,385,231	911,876	0.015000	13,678
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	4,144,587	1,653	4,142,934	0.004710	19,513
14	Service & Other Activities	4	101,519,359	22,901,860	78,617,499	0.018000	1,415,115
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	483,307	175,888	307,419	0.019300	5,933
16	Retailing of Interstate Transportation Equip.	19	1,628,341	467,428	1,160,913	0.004840	5,619
17	Retailing	2	175,831,299	29,132,865	146,698,433	0.004710	690,950
18	Non-Mfg Aerospace Product Development	188	277,594	645	276,949	0.009000	2,493
19	FAR Part 145 Repair Stations	189	227,553	3,899	223,654	0.002904	649
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	0	0	0	0.002904	0
22	Mfg. of Commercial Airplanes or Components	195	1,956,073	10,825	1,945,248	0.002904	5,649
23	Whlse of Commercial Airplanes or Components	196	11,426,512	2,800,706	8,625,806	0.002904	25,049
24	Retailing of Commercial Airplanes or Components	197	26,432,452	1,589,709	24,842,743	0.002904	72,143
25	Parimutuel Wagering	193	D	D	D	0.001300	D
26	Processing for Hire Timber Products	300	748,329	9	748,320	0.003424	2,562
27	Extracting Timber, Extracting for Hire Timber	301	423,633	20,311	403,322	0.003424	1,381
28	Manufacturing of Timber or Wood Products	302	4,265,784	378,293	3,887,491	0.003424	13,311
29	Wholesaling of Timber or Wood Products	303	7,835,266	4,617,312	3,217,954	0.003424	11,018
30	Sale of Standing Timber	304	15,647	0	15,647	0.003424	54
31	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
<b>TOTAL B&amp;O TAXES</b>			<b>592,311,200</b>	<b>133,918,447</b>	<b>458,392,753</b>		<b>3,204,363</b>

**STATE SALES TAX AND USE TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
32	Retail Sales Tax	1	\$177,554,273	\$73,813,448	\$103,740,825	0.065000	\$6,743,154
33	Use Tax	5	4,856,377	0	4,856,377	0.065000	315,664
<b>TOTAL STATE SALES/USE TAX</b>			<b>182,410,649</b>	<b>73,813,448</b>	<b>108,597,202</b>		<b>7,058,818</b>

**STATE PUBLIC UTILITY TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
34	Water Distribution	60	\$1,012,188	\$65,358	\$946,830	0.050290	\$47,616
35	Sewer Collection	61	544,735	253,851	290,884	0.038520	11,205
36	Power	49	7,513,452	1,394,587	6,118,866	0.038730	236,984
37	Gas Dist., Telegraph	26	1,697,416	11,732	1,685,684	0.038520	64,933
38	Motor Transportation, Railroad, Railroad Car	8	5,080,098	3,698,462	1,381,636	0.019260	26,610
39	Urban Transportation/Vessels Under 65 Feet	12	761,155	249,642	511,513	0.006420	3,284
40	Other Public Service	13	675,121	470,591	204,531	0.019260	3,939
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>17,284,166</b>	<b>6,144,222</b>	<b>11,139,944</b>		<b>394,571</b>

**OTHER TAXES**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
41	Motor Vehicle Sales/Leases	120	\$7,869,322	\$0	\$7,869,322	0.003000	23,608
42	Litter Tax	36	60,670,841	0	60,670,841	0.000150	9,101
43	Tobacco Products	20	31,884	0	31,884	0.950000	30,290
44	Cigar Tax (\$0.67 or more)	194	Cigars	0	1,409 \$	.65 /Cigar	916
45	Little Cigar Tax	198	26,461	0	26,461 \$	.15 /Cigar	4,002
46	Moist Snuff (1.2 oz. or less)	162	18,582	0	18,582 \$	2.52 /Unit	46,939
47	Moist Snuff (more than 1.2 oz.)	163	174	0	174 \$	2.10 /Unit	366
48	Spirit Sales to Licensees	251	Devices	0	0	0.000000	0
49	Spirit Sales to Consumers	252	Gallons	0	204	0.205000	42
50	Spirits Liter Sales to Licensees	253	Liters	0	0 \$	2.4408/Liter	0
51	Spirits Liter Sales to Consumers	254	Liters	0	5 \$	3.7708/Liter	20
52	Refuse Collection	64	1,356,112	0	940,712	0.036000	33,866
53	Petroleum Products Tax	57	0	0	0	0.000000	0
54	Hazardous Substance	65	30,394,753	1,163,634	29,231,119	0.007000	204,618
55	IMR	79	137,066	0	137,066	0.060000	8,224
56	Solid Fuel Burning Device Fee	59	Devices	0	7 \$	30.00 /Device	222
57	Syrup Tax	54	Gallons	0	9,357 \$	1.00 /Gal	9,357
58	Tire Fee	73	Tires	0	4,014 \$	.90 /Tire	3,612
59	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	47,274
60	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	74,674
61	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	5,716

**TOTAL OTHER TAXES**

**502,846**

**TOTAL STATE TAXES\*\* \$11,160,598**

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.