

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
1ST QUARTER, 2012 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$75,552	\$1,728	\$73,824	0.004840	\$357
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,345,384	79,627	1,265,756	0.001380	1,747
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	977,830	95,919	881,910	0.002750	2,425
4	Insurance Agents/Brokers	14	490,278	26,853	463,425	0.004840	2,243
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	974,186	26,326	947,860	0.001380	1,308
6	Processing for Hire/Printing and Publishing	10	532,407	48,712	483,695	0.004840	2,341
7	Manufacturing	7	6,473,410	210,226	6,263,185	0.004840	30,314
8	Royalties; Child Care	80	415,677	58,621	357,055	0.004840	1,728
9	Wholesaling	3	44,657,581	14,791,991	29,865,589	0.004840	144,549
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,207,487	195,450	1,012,037	0.004840	4,898
11	Public or Nonprofit Hospitals	55	2,322,478	501,634	1,820,844	0.015000	27,313
12	For Profit Hospitals, Scientific R&D	135	612,810	380,239	232,572	0.015000	3,489
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	736,116	182	735,933	0.004710	3,466
14	Service & Other Activities	4	24,351,044	5,307,944	19,043,100	0.018000	342,776
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	124,032	45,779	78,253	0.019300	1,510
16	Retailing of Interstate Transportation Equip.	19	396,906	98,968	297,939	0.004840	1,442
17	Retailing	2	40,316,325	6,038,864	34,277,461	0.004710	161,447
18	Non-Mfg Aerospace Product Development	188	63,883	256	63,626	0.009000	573
19	FAR Part 145 Repair Stations	189	57,172	1,481	55,691	0.002904	162
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	0	0	0	0.002904	0
22	Manufacturing of Solar Energy	127	D	D	D	0.002750	D
23	Wholesaling of Solar Energy	128	2,314	14	2,300	0.002750	6
24	Mfg. of Commercial Airplanes or Components	195	481,243	3,227	478,016	0.002904	1,388
25	Whlse of Commercial Airplanes or Components	196	3,317,327	820,815	2,496,512	0.002904	7,250
26	Retailing of Commercial Airplanes or Components	197	9,026,472	393,612	8,632,860	0.002904	25,070
27	Publication of Newspapers	126	110,955	500	110,456	0.002904	321
28	Parimutuel Wagering	193	D	D	D	0.001300	D
29	Processing for Hire Timber Products	300	133,834	0	133,834	0.003424	458
30	Extracting Timber, Extracting for Hire Timber	301	87,382	2,651	84,731	0.003424	290
31	Manufacturing of Timber or Wood Products	302	1,091,814	101,019	990,795	0.003424	3,392
32	Wholesaling of Timber or Wood Products	303	1,951,388	1,118,883	832,505	0.003424	2,850
33	Sale of Standing Timber	304	1,230	0	1,230	0.003424	4

34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
<b>TOTAL B&amp;O TAXES</b>			<b>142,334,517</b>	<b>30,351,522</b>	<b>111,982,995</b>		<b>775,118</b>

**STATE SALES TAX AND USE TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	\$40,496,661	\$16,448,631	\$24,048,030	0.065000	\$1,563,122
36	Use Tax	5	1,215,293	0	1,215,293	0.065000	78,994
<b>TOTAL STATE SALES/USE TAX</b>			<b>41,711,954</b>	<b>16,448,631</b>	<b>25,263,323</b>		<b>1,642,116</b>

**STATE PUBLIC UTILITY TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	\$225,163	\$10,161	\$215,003	0.050290	\$10,812
38	Sewer Collection	61	141,235	64,289	76,945	0.038520	2,964
39	Power	49	2,159,398	346,223	1,813,175	0.038730	70,224
40	Gas Dist., Telegraph	26	638,276	2,416	635,860	0.038520	24,493
41	Motor Transportation, Railroad, Railroad Car	8	992,544	676,360	316,184	0.019260	6,090
42	Log Hauling over Public Highways	125	44,357	17,545	26,812	0.013696	367
43	Urban Transportation/Vessels Under 65 Feet	12	160,739	59,106	101,633	0.006420	652
44	Other Public Service	13	167,055	115,244	51,810	0.019260	998
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>4,528,766</b>	<b>1,291,344</b>	<b>3,237,422</b>		<b>116,601</b>

**OTHER TAXES**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	\$2,049,284	\$0	\$2,049,284	0.003000	6,148
46	Litter Tax	36	14,652,920	0	14,652,920	0.000150	2,198
47	Tobacco Products	20	6,628	0	6,628	0.950000	6,297
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	277	\$.65 /Cigar	180
49	Little Cigar Tax	198	6,625	0	6,625	\$.15 /Cigar	1,002
50	Moist Snuff (1.2 oz. or less)	162	4,887	0	4,887	\$ 2.52 /Unit	12,344
51	Moist Snuff (more than 1.2 oz.)	163	62	0	62	\$ 2.10 /Unit	132
52	Spirit Sales to Licensees	251	49	0	49	0.137000	0
53	Spirit Sales to Consumers	252	313	0	313	0.205000	64
54	Spirits Liter Sales to Licensees	253	Liters	0	3	\$ 2.4408/Liter	0
55	Spirits Liter Sales to Consumers	254	Liters	0	8	\$ 3.7708/Liter	31
56	Refuse Collection	64	337,175	101,251	235,924	0.036000	8,493
57	Petroleum Products Tax	57	0	0	0	0.000000	0
58	Hazardous Substance	65	7,251,728	207,915	7,043,813	0.007000	49,307
59	IMR	79	32,664	0	32,664	0.060000	1,960
60	Solid Fuel Burning Device Fee	59	Devices	0	2	\$ 30.00 /Device	48
61	Syrup Tax	54	Gallons	0	1,817	\$ 1.00 /Gal	1,817
62	Tire Fee	73	Tires	0	873	\$ .90 /Tire	786
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	8,154
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	15,522
68	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	2,205

**TOTAL OTHER TAXES**

116,688

<b>TOTAL STATE TAXES**</b>	<b>\$2,650,523</b>
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D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.