

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
3RD QUARTER, 2012 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$88,047	\$1,051	\$86,996	0.004840	\$421
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,497,904	79,411	1,418,492	0.001380	1,958
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	1,074,380	116,920	957,460	0.002750	2,633
4	Insurance Agents/Brokers	14	456,121	2,277	453,843	0.004840	2,197
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	1,013,390	17,165	996,226	0.001380	1,375
6	Processing for Hire/Printing and Publishing	10	449,801	18,433	431,368	0.004840	2,088
7	Manufacturing	7	7,274,885	225,801	7,049,083	0.004840	34,118
8	Royalties; Child Care	80	380,178	51,938	328,240	0.004840	1,589
9	Wholesaling	3	50,171,862	15,732,647	34,439,216	0.004840	166,686
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,562,774	264,183	1,298,591	0.004840	6,285
11	Public or Nonprofit Hospitals	55	2,469,765	498,821	1,970,945	0.015000	29,564
12	For Profit Hospitals, Scientific R&D	135	628,081	393,284	234,798	0.015000	3,522
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	744,603	1,476	743,127	0.004710	3,500
14	Service & Other Activities	4	26,204,639	5,793,843	20,410,796	0.018000	367,394
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	112,528	42,169	70,359	0.019300	1,358
16	Retailing of Interstate Transportation Equip.	19	422,288	108,963	313,325	0.004840	1,516
17	Retailing	2	47,556,381	7,225,367	40,331,015	0.004710	189,959
18	Non-Mfg Aerospace Product Development	188	56,487	216	56,271	0.009000	506
19	FAR Part 145 Repair Stations	189	60,390	1,296	59,094	0.002904	172
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	D	D	D	0.002750	D
23	Wholesaling of Solar Energy	128	3,331	0	3,331	0.002750	9
24	Mfg. of Commercial Airplanes or Components	195	651,121	13,677	637,444	0.002904	1,851
25	Whlse of Commercial Airplanes or Components	196	3,129,868	796,745	2,333,123	0.002904	6,775
26	Retailing of Commercial Airplanes or Components	197	10,517,440	384,767	10,132,672	0.002904	29,425
27	Publication of Newspapers	126	124,888	500	124,388	0.003650	454
28	Parimutuel Wagering	193	24,317	21,074	3,243	0.001300	4
29	Processing for Hire Timber Products	300	125,182	0	125,182	0.003424	429
30	Extracting Timber, Extracting for Hire Timber	301	105,805	2,873	102,931	0.003424	352
31	Manufacturing of Timber or Wood Products	302	1,077,844	104,739	973,104	0.003424	3,332
32	Wholesaling of Timber or Wood Products	303	2,100,850	1,166,391	934,459	0.003424	3,200
33	Sale of Standing Timber	304	1,599	0	1,599	0.003424	5

34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			160,086,748	33,066,027	127,020,721		862,677

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	\$47,742,170	\$18,975,388	\$28,766,782	0.065000	\$1,869,841
36	Use Tax	5	1,248,598	0	1,248,598	0.065000	81,159
TOTAL STATE SALES/USE TAX			48,990,768	18,975,388	30,015,380		1,951,000

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	\$325,546	\$26,510	\$299,036	0.050290	\$15,039
38	Sewer Collection	61	146,427	65,842	80,585	0.038520	3,104
39	Power	49	1,634,215	240,866	1,393,349	0.038734	53,970
40	Gas Dist., Telegraph	26	169,682	3,323	166,359	0.038520	6,408
41	Motor Transportation, Railroad, Railroad Car	8	1,154,233	786,199	368,033	0.019260	7,088
42	Log Hauling over Public Highways	125	52,157	22,724	29,433	0.013696	403
43	Urban Transportation/Vessels Under 65 Feet	12	169,950	46,978	122,972	0.006420	789
44	Other Public Service	13	217,814	157,684	60,130	0.019260	1,158
TOTAL PUBLIC UTILITY TAXES			3,870,023	1,350,125	2,519,897		87,960

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	\$2,319,747	\$0	\$2,319,747	0.003000	6,959
46	Litter Tax	36	16,729,781	0	16,729,781	0.000150	2,509
47	Tobacco Products	20	6,889	0	6,889	0.950000	6,544
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	554 \$.65 /Cigar	360
49	Little Cigar Tax	198	9,555	0	9,555 \$.15 /Cigar	1,445
50	Moist Snuff (1.2 oz. or less)	162	6,747	0	6,747 \$	2.52 /Unit	17,043
51	Moist Snuff (more than 1.2 oz.)	163	149	0	149 \$	2.10 /Unit	314
52	Spirit Sales to Licensees	251	31,719	394	31,325	0.137000	4,292
53	Spirit Sales to Consumers	252	142,607	61	142,546	0.205000	29,222
54	Spirits Liter Sales to Licensees	253	Liters	0	2,161 \$	2.4408/Liter	5,274
55	Spirits Liter Sales to Consumers	254	Liters	0	8,460 \$	3.7708/Liter	31,899
56	Refuse Collection	64	364,553	110,736	253,817	0.036000	9,137
57	Petroleum Products Tax	57	0	0	0	0.000000	0
58	Hazardous Substance	65	8,547,315	271,633	8,275,682	0.007000	57,930
59	IMR	79	32,351	0	32,351	0.060000	1,941
60	Solid Fuel Burning Device Fee	59	Devices	0	2 \$	30.00 /Device	49
61	Syrup Tax	54	Gallons	0	2,184 \$	1.00 /Gal	2,184
62	Tire Fee	73	Tires	0	1,006 \$.90 /Tire	905
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	7,717
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	15,627
68	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	2,384

TOTAL OTHER TAXES

203,736

TOTAL STATE TAXES**	\$3,105,372
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D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.