

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
4TH QUARTER, 2012 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$111,147	\$3,458	\$107,689	0.004840	\$521
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,698,084	247,675	1,450,409	0.001380	2,002
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	1,171,316	183,524	987,792	0.002750	2,716
4	Insurance Agents/Brokers	14	678,518	2,355	676,163	0.004840	3,273
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	1,036,742	19,203	1,017,540	0.001380	1,404
6	Processing for Hire/Printing and Publishing	10	546,284	23,531	522,754	0.004840	2,530
7	Manufacturing	7	7,193,316	231,175	6,962,141	0.004840	33,697
8	Royalties; Child Care	80	777,419	155,297	622,123	0.004840	3,011
9	Wholesaling	3	54,248,520	20,424,798	33,823,722	0.004840	163,707
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,687,648	276,843	1,410,804	0.004840	6,828
11	Public or Nonprofit Hospitals	55	2,554,397	529,918	2,024,478	0.015000	30,367
12	For Profit Hospitals, Scientific R&D	135	563,197	333,570	229,627	0.015000	3,444
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	656,100	566	655,534	0.004710	3,088
14	Service & Other Activities	4	30,610,374	6,639,787	23,970,587	0.018000	431,471
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	115,130	43,033	72,097	0.019300	1,391
16	Retailing of Interstate Transportation Equip.	19	536,683	200,076	336,607	0.004840	1,629
17	Retailing	2	49,358,762	8,501,988	40,856,774	0.004710	192,435
18	Non-Mfg Aerospace Product Development	188	58,150	295	57,855	0.009000	521
19	FAR Part 145 Repair Stations	189	61,341	3,551	57,791	0.002904	168
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	63,664	0	63,664	0.002750	175
23	Wholesaling of Solar Energy	128	3,164	0	3,164	0.002750	9
24	Mfg. of Commercial Airplanes or Components	195	824,495	2,579	821,917	0.002904	2,387
25	Whlse of Commercial Airplanes or Components	196	3,272,890	842,713	2,430,177	0.002904	7,057
26	Retailing of Commercial Airplanes or Components	197	10,670,983	747,613	9,923,370	0.002904	28,817
27	Publication of Newspapers	126	143,688	1,214	142,474	0.003650	520
28	Parimutuel Wagering	193	D	D	D	0.001300	D
29	Processing for Hire Timber Products	300	125,528	0	125,528	0.003424	430
30	Extracting Timber, Extracting for Hire Timber	301	129,466	8,183	121,282	0.003424	415
31	Manufacturing of Timber or Wood Products	302	1,088,588	104,229	984,359	0.003424	3,370
32	Wholesaling of Timber or Wood Products	303	2,088,184	1,192,603	895,581	0.003424	3,066
33	Sale of Standing Timber	304	12,207	100	12,107	0.003424	41

34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			172,085,986	40,719,876	131,366,109		930,492

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	\$49,546,481	\$20,110,595	\$29,435,885	0.065000	\$1,913,333
36	Use Tax	5	1,453,207	0	1,453,207	0.065000	94,458
TOTAL STATE SALES/USE TAX			50,999,688	20,110,595	30,889,092		2,007,791

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	\$295,206	\$28,475	\$266,732	0.050290	\$13,414
38	Sewer Collection	61	153,714	66,424	87,290	0.038520	3,362
39	Power	49	1,900,075	331,482	1,568,593	0.038734	60,758
40	Gas Dist., Telegraph	26	377,288	3,576	373,712	0.038520	14,395
41	Motor Transportation, Railroad, Railroad Car	8	1,668,207	1,248,743	419,463	0.019260	8,079
42	Log Hauling over Public Highways	125	80,044	37,596	42,448	0.013696	581
43	Urban Transportation/Vessels Under 65 Feet	12	293,963	90,022	203,942	0.006420	1,309
44	Other Public Service	13	277,350	218,880	58,470	0.019260	1,126
TOTAL PUBLIC UTILITY TAXES			5,045,847	2,025,198	3,020,649		103,025

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	\$2,224,247	\$0	\$2,224,247	0.003000	6,673
46	Litter Tax	36	16,810,404	0	16,810,404	0.000150	2,522
47	Tobacco Products	20	5,930	0	5,930	0.950000	5,633
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	358 \$.65 /Cigar	233
49	Little Cigar Tax	198	6,368	0	6,368 \$.15 /Cigar	963
50	Moist Snuff (1.2 oz. or less)	162	6,637	0	6,637 \$	2.52 /Unit	16,766
51	Moist Snuff (more than 1.2 oz.)	163	87	0	87 \$	2.10 /Unit	183
52	Spirit Sales to Licensees	251	32,228	774	31,454	0.137000	4,309
53	Spirit Sales to Consumers	252	153,317	16	153,301	0.205000	31,427
54	Spirits Liter Sales to Licensees	253	Liters	0	2,154 \$	2.4408/Liter	5,257
55	Spirits Liter Sales to Consumers	254	Liters	0	8,763 \$	3.7708/Liter	33,042
56	Refuse Collection	64	347,641	113,572	234,070	0.036000	8,427
57	Petroleum Products Tax	57	0	0	0	0.000000	0
58	Hazardous Substance	65	7,427,526	191,722	7,235,805	0.007000	50,651
59	IMR	79	32,000	0	32,000	0.060000	1,920
60	Solid Fuel Burning Device Fee	59	Devices	0	3 \$	30.00 /Device	96
61	Syrup Tax	54	Gallons	0	2,100 \$	1.00 /Gal	2,100
62	Tire Fee	73	Tires	0	1,237 \$.90 /Tire	1,113
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	7,545
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	15,863
68	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	2,429

TOTAL OTHER TAXES

197,150

TOTAL STATE TAXES**	\$3,238,458
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D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.