

TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
Calendar Year 2012 (\$000's)

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$352,826	\$7,682	\$345,143	0.004840	\$1,670
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	5,966,850	478,305	5,488,546	0.001380	7,574
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	4,248,492	509,889	3,738,602	0.002750	10,281
4	Insurance Agents/Brokers	14	2,102,635	58,027	2,044,609	0.004840	9,896
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	4,037,723	105,643	3,932,079	0.001380	5,426
6	Processing for Hire/Printing and Publishing	10	2,043,670	135,963	1,907,707	0.004840	9,233
7	Manufacturing	7	27,450,467	894,610	26,555,857	0.004840	128,530
8	Royalties; Child Care	80	1,908,041	321,545	1,586,496	0.004840	7,679
9	Wholesaling	3	197,924,680	66,454,041	131,470,639	0.004840	636,318
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	5,824,202	966,767	4,857,435	0.004840	23,510
11	Public or Nonprofit Hospitals	55	9,835,850	2,013,510	7,822,339	0.015000	117,335
12	For Profit Hospitals, Scientific R&D	135	2,442,845	1,513,034	929,811	0.015000	13,947
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	2,890,499	2,323	2,888,176	0.004710	13,603
14	Service & Other Activities	4	106,843,625	23,306,865	83,536,760	0.018000	1,503,662
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	470,489	175,126	295,363	0.019300	5,701
16	Retailing of Interstate Transportation Equip.	19	1,807,790	510,794	1,296,996	0.004840	6,277
17	Retailing	2	181,940,471	28,473,445	153,467,026	0.004710	722,830
18	Non-Mfg Aerospace Product Development	188	240,333	860	239,473	0.009000	2,155
19	FAR Part 145 Repair Stations	189	238,636	7,525	231,111	0.002904	671
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	350,490	0	350,490	0.002750	964
23	Wholesaling of Solar Energy	128	12,413	14	12,399	0.002750	34
24	Mfg. of Commercial Airplanes or Components	195	2,508,576	22,597	2,485,979	0.002904	7,219
25	Whlse of Commercial Airplanes or Components	196	13,041,515	3,308,591	9,732,925	0.002904	28,264
26	Retailing of Commercial Airplanes or Components	197	38,485,623	1,916,351	36,569,273	0.002904	106,197
27	Publication of Newspapers	126	497,929	2,956	494,973	0.003650	1,807
28	Parimutuel Wagering	193	86,724	74,512	12,212	0.001300	16
29	Processing for Hire Timber Products	300	512,322	2	512,320	0.003424	1,754
30	Extracting Timber, Extracting for Hire Timber	301	408,180	16,539	391,641	0.003424	1,341
31	Manufacturing of Timber or Wood Products	302	4,406,485	417,549	3,988,936	0.003424	13,658
32	Wholesaling of Timber or Wood Products	303	8,191,413	4,598,662	3,592,751	0.003424	12,302
33	Sale of Standing Timber	304	15,342	100	15,242	0.003424	52
34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			627,087,137	136,293,828	490,793,309		3,399,908

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	\$182,678,906	\$73,625,173	\$109,053,732	0.065000	\$7,088,493
36	Use Tax	5	5,102,207	0	5,102,207	0.065000	331,643
TOTAL STATE SALES/USE TAX			187,781,113	73,625,173	114,155,940		7,420,136

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	\$1,088,174	\$77,236	\$1,010,939	0.050290	\$50,840
38	Sewer Collection	61	587,307	263,177	324,130	0.038520	12,485
39	Power	49	7,344,022	1,104,693	6,239,328	0.038734	241,674
40	Gas Dist., Telegraph	26	1,525,628	11,707	1,513,920	0.038520	58,316
41	Motor Transportation, Railroad, Railroad Car	8	4,965,376	3,522,445	1,442,930	0.019260	27,791
42	Log Hauling over Public Highways	125	225,662	98,526	127,136	0.013696	1,741
43	Urban Transportation/Vessels Under 65 Feet	12	795,079	255,244	539,835	0.006420	3,466
44	Other Public Service	13	875,410	654,805	220,606	0.019260	4,249
TOTAL PUBLIC UTILITY TAXES			17,406,657	5,987,833	11,418,823		400,563

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	\$8,809,648	\$0	\$8,809,648	0.003000	26,429
46	Litter Tax	36	63,980,023	0	63,980,023	0.000150	9,597
47	Tobacco Products	20	26,048	0	26,048	0.950000	24,746
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	1,600	\$.65 /Cigar	1,040
49	Little Cigar Tax	198	30,797	0	30,797	\$.15 /Cigar	4,658
50	Moist Snuff (1.2 oz. or less)	162	24,128	0	24,128	\$ 2.52 /Unit	60,948
51	Moist Snuff (more than 1.2 oz.)	163	414	0	414	\$ 2.10 /Unit	872
52	Spirit Sales to Licensees	251	75,854	1,292	74,561	0.137000	10,215
53	Spirit Sales to Consumers	252	338,737	86	338,651	0.205000	69,423
54	Spirits Liter Sales to Licensees	253	Liters	0	5,145	\$ 2.4408/Liter	12,557
55	Spirits Liter Sales to Consumers	254	Liters	0	19,591	\$ 3.7708/Liter	73,874
56	Refuse Collection	64	1,401,018	433,703	967,315	0.036000	34,823
57	Petroleum Products Tax	57	0	0	0	0.000000	0
58	Hazardous Substance	65	30,447,090	1,012,378	29,434,712	0.007000	206,043
59	IMR	79	128,507	0	128,507	0.060000	7,710
60	Solid Fuel Burning Device Fee	59	Devices	0	7	\$ 30.00 /Device	214
61	Syrup Tax	54	Gallons	0	8,188	\$ 1.00 /Gal	8,188
62	Tire Fee	73	Tires	0	4,069	\$.90 /Tire	3,662
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	31,438
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	62,610
68	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	9,322
TOTAL OTHER TAXES							658,370

TOTAL STATE TAXES \$11,878,977**

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.