

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
1ST QUARTER, 2015 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	72,392	647	71,745	0.004840	347
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,612,762	91,898	1,520,863	0.001380	2,099
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	1,154,268	87,504	1,066,764	0.002750	2,934
4	Insurance Agents/Brokers	14	524,262	1,686	522,576	0.004840	2,529
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	1,798,408	299,446	1,498,962	0.001380	2,069
6	Processing for Hire/Printing and Publishing	10	459,115	17,891	441,223	0.004840	2,136
7	Manufacturing	7	6,245,628	227,616	6,018,012	0.004840	29,127
8	Royalties; Child Care	80	580,063	117,175	462,888	0.004840	2,240
9	Wholesaling	3	50,168,103	17,355,762	32,812,341	0.004840	158,812
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,247,317	157,222	1,090,095	0.004840	5,276
11	Public or Nonprofit Hospitals	55	2,919,047	733,292	2,185,755	0.015000	32,786
12	For Profit Hospitals, Scientific R&D	135	646,152	433,511	212,640	0.015000	3,190
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	673,665	237	673,428	0.004710	3,172
14	Service & Other Activities	4	29,817,542	6,874,446	22,943,096	0.015000	344,146
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	124,799	44,742	80,057	0.016300	1,305
16	Retailing of Interstate Transportation Equip.	19	520,639	148,195	372,444	0.004840	1,803
17	Retailing	2	48,475,867	8,090,974	40,384,893	0.004710	190,213
18	Non-Mfg Aerospace Product Development	188	50,048	4,978	45,070	0.009000	406
19	FAR Part 145 Repair Stations	189	93,634	10,334	83,301	0.002904	242
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	0	0	0	0.002750	0
23	Wholesaling of Solar Energy	128	44,777	2,123	42,653	0.002750	117
24	Mfg. of Commercial Airplanes or Components	195	899,608	2,472	897,136	0.002904	2,605
25	Whlse of Commercial Airplanes or Components	196	4,152,553	1,110,493	3,042,060	0.002904	8,834
26	Retailing of Commercial Airplanes or Components	197	11,256,989	752,035	10,504,954	0.002904	30,506
27	Publication of Newspapers	126	112,999	430	112,569	0.003500	394
28	Parimutuel Wagering	193	16,414	13,829	2,585	0.001300	3
29	Processing for Hire Timber Products	300	79,626	276	79,351	0.003424	272
30	Extracting Timber, Extracting for Hire Timber	301	96,400	2,525	93,876	0.003424	321
31	Manufacturing of Timber or Wood Products	302	1,066,385	97,689	968,696	0.003424	3,317
32	Wholesaling of Timber or Wood Products	303	2,242,130	1,166,009	1,076,121	0.003424	3,685
33	Sale of Standing Timber	304	10,045	0	10,045	0.003424	34
34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			167,161,639	37,845,438	129,316,200		834,920
STATE SALES TAX AND USE TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	48,684,504	18,994,738	29,689,766	0.065000	1,929,835
36	Use Tax	5	1,432,417	0	1,432,417	0.065000	93,107
TOTAL STATE SALES/USE TAX			50,116,921	18,994,738	31,122,184		2,022,942

TABLE 2: SUMMARY OF EXCISE TAX RETURNS
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1ST QUARTER, 2015 (\$000)

STATE PUBLIC UTILITY TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	262,542	11,095	251,447	0.050290	12,645
38	Sewer Collection	61	150,892	64,855	86,038	0.038520	3,314
39	Power	49	2,060,923	291,539	1,769,384	0.038734	68,535
40	Gas Dist., Telegraph	26	551,276	1,688	549,588	0.038520	21,170
41	Motor Transportation, Railroad, Railroad Car	8	1,154,769	768,883	385,887	0.019260	7,432
42	Urban Transportation/Vessels Under 65 Feet	12	178,381	56,284	122,097	0.006420	784
43	Other Public Service	13	302,421	249,180	53,242	0.019260	1,025
TOTAL PUBLIC UTILITY TAXES			4,661,204	1,443,522	3,217,682		114,906
OTHER TAXES							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
44	Motor Vehicle Sales/Leases	120	2,765,343	0	2,765,343	0.003000	8,296
45	Litter Tax	36	16,455,455	0	16,455,455	0.000150	2,468
46	Tobacco Products	20	6,522	0	6,522	0.950000	6,196
47	Cigar Tax (\$0.67 or more)	194	Cigars	0	361	\$.65 /Cigar	235
48	Little Cigar Tax	198	Cigars	0	6,503	\$.15 /Cigar	984
49	Moist Snuff (1.2 oz. or less)	162	Units	0	9,430	\$ 2.52 /Unit	23,820
50	Moist Snuff (more than 1.2 oz.)	163	Units	0	126	\$ 2.10 /Unit	266
51	Spirit Sales to Licensees	251	32,894	655	32,239	0.137000	4,417
52	Spirit Sales to Consumers	252	121,792	49	121,743	0.205000	24,957
53	Spirits Liter Sales to Licensees	253	Liters	0	2,140	\$ 2.4408/Liter	5,222
54	Spirits Liter Sales to Consumers	254	Liters	0	6,963	\$ 3.7708/Liter	26,257
55	Refuse Collection	64	401,389	121,900	279,489	0.036000	10,062
56	Petroleum Products Tax (N/A)	57	0	0	0	0.000000	0
57	Hazardous Substance	65	4,292,575	125,396	4,167,179	0.007000	29,170
58	IMR	79	37,333	0	37,333	0.060000	2,240
59	Solid Fuel Burning Device Fee	59	Devices	0	1	\$ 30.00 /Device	38
60	Syrup Tax	54	Gallons	0	1,890	\$ 1.00 /Gal	1,890
61	Tire Fee	73	Tires	0	890	\$.90 /Tire	801
62	State/Local Enhanced 911, TRS, WTAP	793	Switch Lines	0	4,163	\$.95 /LINE	3,955
63	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	15,162	\$.95 /LINE	14,404
64	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	3,088	\$.95 /LINE	2,933
65	E911 Prepaid Wireless	796	Prepaid Lines	0	2,420	\$.95 /LINE	2,299
TOTAL OTHER TAXES							170,910
TOTAL STATE TAXES**							\$3,143,678

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.