

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2015 and 2016 (\$000)

Source	Fiscal Year 2015	Fiscal Year 2016	Percent Change
STATE TAXES	\$16,869,950	\$18,140,480	7.5 %
1935 Revenue Act Taxes	13,296,242	14,389,173	8.2
Retail sales	8,255,132	8,979,623	8.8
Use	592,857	643,880	8.6
Business and occupation	3,396,730	3,633,250	7.0
Public utility	400,482	420,623	5.0
Cigarette	398,823	391,487	(1.8)
Liquor sales	132,646	141,573	6.7
Penalties and interest	119,572	178,738	49.5
Property and In-lieu Excises	2,101,080	2,147,955	2.2
State property tax	2,019,486	2,061,206	2.1
PUD privilege	50,924	51,180	0.5
Timber excise (state)	2,166	2,669	23.2
Leasehold excise (state)	28,504	32,900	15.4
Other State Taxes	1,472,628	1,603,352	8.9
Estate	154,040	134,680	(12.6)
Tobacco products	46,517	51,641	11.0
Liquor liter	142,137	147,541	3.8
Litter	10,865	11,453	5.4
Fish	3,475	2,987	(14.0)
Real estate excise	808,977	959,492	18.6
Solid waste collection	40,047	42,912	7.2
Wood stove fee	205	219	6.9
Hazardous substance (incl. local)	153,496	113,225	(26.2)
Carbonated beverage syrup	6,847	8,650	26.3
Petroleum products	518	25,563	4,830.5
Brokered natural gas	28,076	21,370	(23.9)
Oil spill tax	3,184	4,016	26.1
Intermediate Care Facilities tax	7,978	9,020	13.1
Rental car	29,218	31,765	8.7
Enhanced 911 telephone	25,158	25,249	0.4
Telephone assistance - WTAP	(12)	0	(100.2)
Telecomm. relay service - TRS	(7)	0	(100.4)
Replacement vehicle tire fee	3,713	4,276	15.2
Shared tribal cigarette tax	8,078	9,175	13.6
Derelict Vessel Fee	118	118	0.0
ADMINISTRATIVE COLLECTIONS	102,461	119,976	17.1
Escheats	393	0	(99.9)
Property tax exemption fees	72	69	(5.1)
Unclaimed property (G.F. & UCP Fund net)	61,503	74,962	21.9
Master Licensing Fees	9,241	10,291	11.4
City/county administration fee	14,003	15,265	9.0
Transit district administration fee	9,515	10,657	12.0
Other local tax administration fees	7,434	8,115	9.2
Vehicle excise taxes and penalties	80	323	303.0
Miscellaneous receipts	219	294	34.7

LOCAL TAX COLLECTIONS¹	3,819,407	4,178,361	9.4
Local sales/use taxes:			
City/county (1.0%)	1,368,380	1,482,357	8.3
Transit district (0.1 - 0.9%)	942,107	1,055,064	12.0
Criminal justice (0.1%)	136,010	147,417	8.4
Public facilities (0.1 - 0.2%)	13,294	14,396	8.3
Correctional facilities (0.1%)	45,063	48,637	7.9
Regional transit (0.9%)	651,173	714,983	9.8
Rural counties sales/use (0.09%) ²	29,799	31,216	4.8
Regional centers & theaters (0.033%) ²	23,500	25,307	7.7
Pierce County zoo/aquarium (0.1%)	13,812	15,077	9.2
Emergency communications (0.1%)	41,654	44,898	7.8
Public safety (0.3%)	45,732	56,761	24.1
Mental health/chemical dependency (0.1%)	109,366	119,054	8.9
King County Stadium Taxes:			
Food & beverage (0.5%) ³	79	61	(22.8)
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	0.0
Football lodging tax/ stadium sales/use (0.016%) ^{2,6}	12,536	20,791	65.9
Annexation services (0.1 - 0.85%) ²	16,334	17,448	6.8
Health sciences/services (0.02%) ²	1,751	1,849	5.6
LIFT & LRF; Hospital Benefit Zone	11,380	11,380	(0.0)
SUBTOTAL - Local sales/use taxes	3,461,970	3,806,699	10.0
City/county leasehold tax	24,571	28,274	15.1
County timber tax	39,328	34,738	(11.7)
County E-911 telephone tax	69,664	69,989	0.5
Master License Services - Partners	10,136	12,555	23.9
Local convention center taxes	89,409	97,869	9.5
Local hotel/motel taxes & daily room fees	95,829	102,605	7.1
Brokered natural gas	8,945	7,184	(19.7)
Rental car taxes:			
County (1.0%)	4,251	4,580	7.7
King County baseball stadium (2.0%) ⁵	0	0	
Regional transit (0.8%)	3,115	3,369	8.2
Local REET - controlling interest	11,555	9,823	(15.0)
REET \$5 fee - Prop Tax Admin Assistance	636	675	6.2
TOTAL DEPARTMENT COLLECTIONS	\$20,791,818	\$22,438,817	7.9 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 4 King County rental car tax final distributions were in September 2011.
- 5 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium